

F. No. 11031/27/2020-TRI (E-file No.17747)

Government of India  
Ministry of Tribal Affairs  
(TRI Division)

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Shastri Bhawan, New Delhi- 110 001

Dated: 24<sup>th</sup> March, 2025

To

The Pay & Accounts Officer  
Ministry of Tribal Affairs,  
Shastri Bhawan, New Delhi

**Subject:-** Release of Grants in Aid - General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Uttarakhand for the year 2024-25.

Sir,

I am directed to convey the sanction of the President of India for release an amount of **₹2,48,71,000 (Rupees Two Crore Forty Eight Lakh Seventy One Thousand Only)** as 2<sup>nd</sup> instalment (Grants in Aid – General (Charged)) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Uttarakhand for the year 2024-25 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 27<sup>th</sup> & 28<sup>th</sup> November, 2024. The details of the activities are as under:

**1.1 Committed Liabilities of previous years:**

Amount (₹) in lakh

Sl. No.	Activities	Year of first approval	MoTA's support	Amount already released/ Balance to released	Balance Amount	Amount to be released during 2024-25	Remarks
1.	Regular TRI, Uttarakhand Activities	2021-22	409.92	1521.29 / 469.55	469.55	114.46	<b>Approved</b> ₹235.00 lakh was approved during 2023-24 out of which 120.54 has been released during 2023-24 (which pertains to the NTRI projects already approved by the Apex Committee)
2.	NTRI activities to be conducted by NTRI	2021-22	1580.92				
3.	Additional fund for Renovation of BAJSS Museum	2022-23	97.74	0.00	97.74	97.74	<b>Approved</b>
4.	Regular TRI, Activities	2023-24	885.30	747.06#	138.24	138.24	<b>Approved</b> #₹770.47 released during 2023-24 as GIA Gen out of which ₹23.41 released for IEC PM JANMAN.
<b>Total</b>			<b>2973.88</b>	<b>2268.35</b>	<b>705.53</b>	<b>350.44</b>	

पाञ्चोखोलेन हाओकिप / PAKHOLEN HAOKIP  
अवर सचिव / Under Secretary  
जनजातीय कार्य मंत्रालय  
Ministry of Tribal Affairs  
भारत सरकार / Government of India  
नई दिल्ली / New Delhi

1.2 New Project Proposal (FY 2024-25):

Amount (₹) in lakh

S. No.	Activities	Amount Sought	Amount Approved	Remarks/ decision of the Apex Committee
<b>I Research &amp; Evaluation Projects</b>				
1	Baseline Survey of the Tribes of Uttarakhand. The baseline survey will be done by the Anthropology Department of HNB Garhwal University, Srinagar Uttarakhand. (Central University)	80.90	0.00	Not Approved. Not action oriented. Detailed DPR is required.
2	Evaluation Study of Tribal development schemes taken up for women empowerment.	15.00	10.00	Approved. Tribal Women and Panchayati Raj Members also to be involved.
3	Comparative Analysis of Health Status of Tribal Population of Uttarakhand: An Evaluation and Intervention	30.00	30.00	Approved.
4	Research Study on Present status of Education among Raji Tribe (PVTG's) of Uttarakhand	10.00	05.00	Approved.
5	Research Study on Prospects and Problems of Tribal Entrepreneurship.	10.00	05.00	Approved.
6	Study of innovation in programs run by different departments for scheduled tribes	12.00	0.00	Not Approved. Detailed DPR is required.
7	Mapping of Potential Forest Rights	60.00	25.00	Approved.
	<b>Sub total</b>	<b>217.90</b>	<b>75.00</b>	
<b>II Seminars and Workshops</b>				
1	National workshop on Sickle Cell Anemia in 04 Tribal Dominated Districts. (In Coordination with Health Department of State)	12.00	0.00	Not Approved. Not action oriented. Detailed DPR is required.
2	Workshop on Skill Up gradation/Capacity Building (Tribal Arts & Craft) Pottery & Clay Modeling, Canes & Bamboo Craft, Tribal Aft & Painting.	16.00	10.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
3	Workshops on Tribal Cuisine and Dance.	5.00	5.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons
4	Workshop on awareness of Tribal's Constitutional Rights	5.00	5.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
	<b>Total</b>	<b>38.00</b>	<b>20.00</b>	
<b>III Training &amp; Capacity Building</b>				

  
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1	Re orientation training of departmental officials	10.00	10.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 200 persons.
2	Organization of FRA Orientation Training Program for the Key Government Officials & Community Representatives/PRI Members.	10.00	10.00	Approved.
3	Training and Capacity building of Hostel students on soft skills	8.00	05.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
4	Capacity building to ST PRI's Members on various Tribal welfare schemes.	12.00	10.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons
5	Pre Science & Mathematics Olympiad training for selected ST Students and Subject teachers of Ashram Type Schools.	5.00	5.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons
6	Orientation training for Teachers of EMRS and ATS in Science and Mathematics.	5.00	5.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
7	Training cum Awareness Programme on Alcoholism and drug addiction for the Scheduled Tribe Youths.	12.00	5.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
8	Training of departmental officials on POCSO Act.	10.00	10.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 200 persons.
9	Capacity building to ST PRI's Members/Officers and stakeholders on FRA.	50.00	10.00	Approved.
10	Target- NEET & JEE 20-20 Program for Tribal Students.	25.00	10.00	Approved for a cohort of 50 students for Rs. 5 Lakhs to be taken up for NEET & JEE 2026. Learning outcomes to be improved with evidence thereof.
	<b>Sub total</b>	<b>147.00</b>	<b>80.00</b>	
IV	<b>Tribal Festivals and Audio Video Documentation</b>			
1	Celebration of Janjatiya Gaurav Diwas and Other s related to JJGD.	250.00	0.00	As per general approval.
2	Organization of National Tribal Craft Mela (7 Days long)	75.00	25.00	Approved.
3	State Level Tribal Painting Competition among School Children	10.00	0.00	Approved in-Principal.
4	Felicitation of Tribal Achievers on JJGD.	3.00	0.00	Not Approved.
	HD Photo Documentation of Tribal Paintings, Artifacts and Cuisines.	10.00	0.00	Deferred.
5	Audio and HD Video Documentation of Tribal Art, Dance and Success Stories.	15.00	10.00	Approved. Adjunct work to Aadi Sanskrit

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पाञ्चोलेन वसिष्ठिपुत्रेण / PAOKHOLEN  
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 जनजातीय कार्य मंत्रालय  
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6	Organization of State Tribal Youth Science Exhibition.	52.00	10.00	Approved.
	<b>Sub total</b>	<b>415.00</b>	<b>55.00</b>	
V.	<b>Museum Management, Maintenance and Related Activities</b>			
1	Collection of Museum articles & artifacts	20.00	0.00	Not Approved. Detailed DPR is required.
2	Setting up VC Studio (All Equipment with Software)	35.00	0.00	Not Approved. Detailed DPR is required.
3	Museum Wall Painting (Tribal Art)	8.00	05.00	Approved.
	<b>Total</b>	<b>63.00</b>	<b>5.00</b>	
VI	<b>TRIBAL EXCHANGE VISIT</b>			
1	Organizing exchange visit of tribal students and officials. (Inside the State)	8.00	05.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 50 persons. Teachers also to accompany the students.
2	Organizing exchange visit of tribal Representative, Students and officials. (Outside the State)	24.00	5.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 50 persons.
	<b>Total</b>	<b>32.00</b>	<b>10.00</b>	
VII	<b>OTHER ACTIVITIES:</b>			
1	Printing and Publication	10.00	0.00	Not Approved.
	<b>Sub total</b>	<b>10.00</b>	<b>0.00</b>	
VIII	Rent of IIPA Rs. 59,10,697/- per month (8 months – April 2024 to November 2024)		472.85	Payment of rent as per the already approved rate is sanctioned.
2	Additional amount for establishment of NTRI due to cost escalation.		42.695	As per Ministry letter dated 13.8.2024 for cost escalation for establishment of NTRI.
	<b>Total</b>	<b>922.90</b>	<b>750.545</b>	

**1.3 Amount approved for JJGD 2024 (2024-25):**

Amount (₹) in lakh

Sl. No.	Particulars	Amount Sought	Amount Approved	Remarks
1	Aadi Gaurav Mahotsav 2024	200.00	10.00	Amount approved as per para 4 of MoM dt. 23.12.2024
2	Craft Mela	75.00	25.00	
	<b>Total</b>	<b>275.00</b>	<b>35.00</b>	

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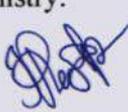
**1.4 Total Amount approved for release during 2024-25:**

		Amount (₹) in lakh
S No.	Particulars	Amount
1	Committed Liabilities for regular TRI Activities, 2021-22 & NTRI Activities	114.46
2	Additional Fund for renovation of BAJSS Museum	97.74
3	Committed Liabilities for regular TRI Activities, 2023-24	138.24
4.	Amount approved for JJGD 2024 (Amount sought ₹275.00 lakh & approved amount of ₹35.00 lakh)	35.00
5.	New Proposal approved for FY 2024-25	750.545
	<b>Total Amount approved</b>	<b>1135.985</b>

**1.4 Summary of release:**

		Amount (₹) in Lakh
<b>GIA-General</b>		
A	Committed Liabilities for regular TRI Activities, 2023-24	0.00
B	Funds Sought for JJGD 2024 (Funds sought ₹275.00 lakh, but approved amount is ₹35.00 lakh).	35.00
C	New proposals approved for 2024-25	707.85
D	Total Funds approved under GIA-Gen for 2024-25	742.85
E	Funds already released during 2024-25 (₹292.45 lakh was released out of which ₹261.53 for JJGD & ₹54.60 lakh for CL for IEC for PMJANMAN)	261.53
F	<b>Total Funds to be released under GIA-Gen (D - E)</b>	<b>481.32</b>
<b>GIA-CCA</b>		
G	Funds proposed under GIA –CCA against committed liabilities for 2021-22	114.46
H	Committed Liabilities for regular TRI Activities, 2023-24	138.24
I	New proposals approved for 2024-25	42.695
J	Total Funds approved under GIA-Gen for 2024-25	295.395
K	Funds already released during 2024-25	252.70
L	<b>Total Funds to be released under GIA-Gen (J - K)</b>	<b>42.695</b>
M	Total funds proposed (GIA-Gen + GIA-CCA) (F + L)	524.015
N	<b>2<sup>nd</sup> instalment being released under GIA-GEN</b>	<b>248.71</b>

2. You may please transfer the amount immediately to the Government of Uttarakhand and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Uttarakhand in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

  
 पाओखोलेन हाओकिप / PAOKHOLEN HAOKIP  
 अवर सचिव / Under Secretary  
 जनजातीय कार्य मंत्रालय  
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3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.
4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.31 – Grant in Aid - General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2024-25.
6. Fund being released vide this sanction shall be immediately released in favour of TRI, Uttarakhand.
7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 17747/JS&FA/2025 dated. 21.03.2025.
8. Certified that this sanction order has been noted at S. No.- 55 in the register of grant for the year 2024-25.

Yours faithfully,

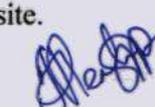
  
(P. Haokip)

Under Secretary to the Government of India

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Copy to:

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi - 110 002
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001
- 3) Principal Secretary, Tribal & Social Welfare Department, Government of Uttarakhand, Dehradun.
- 4) Resident Commissioner, Government of Uttarakhand, Uttarakhand Bhawan, New Delhi.
- 5) Principal Secretary, Finance Department, Government of Uttarakhand, Dehradun.
- 6) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 7) IFD / Sanction Register.
- 8) Internal Audit Wing, Principal Accounts Office, New Delhi.
- 9) NIC: - with a request to upload the Sanction letter on the Ministry's Website.

  
(P. Haokip)

Under Secretary to the Government of India

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