

F. No. 11031/24/2024-TRI (E-file No. 28815)

Government of India
Ministry of Tribal Affairs
(TRI Division)

Shastri Bhawan, New Delhi- 110 001

Dated: 18th February 2025

To

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants in Aid - General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Jammu & Kashmir for the year 2024-25.

Sir,

I am directed to convey the sanction of the President of India to release an amount of **₹1,00,00,000/- (Rupees One Crore Only)** as 1st instalment (Grants in Aid – General (Charged)) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Jammu & Kashmir for the year 2024-25 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 27-28th November 2024, dated 21.10.2024 for common activities for JJGD 2024 and JJGV and dated 31.05.2024. The details of the activities are as under:

1.1. Committed Liabilities:

Amount (₹) in lakh

Sl. No.	Activities	Year of first approval	MoTA's support	Amount already released	Balance Amount	Amount approved for 2024-25	Remarks
1.	Regular TRI, Activities	2023-24	830.70	258.315	572.385	572.385	Approved
Total			830.70	258.315	572.385	572.385	

1.2 New Proposal 2024-25:

Amount (₹) in lakh

S.No	Activity Proposed	Amount Sought	Amount Approved	Remarks/ decision of the Apex Committee
Building Infrastructure				
1	Upgradation of existing TRI Building, Khimber Srinagar	200.00	00.00	TRI, J&K to submit more details (DPR) on this proposal.
2	Setting up of Library including Digital Repository in TRI HQ Building, Khimber Srinagar.	50.00	00.00	Deferred
3	Setting up of Physical Book Libraries in each of the 28 Tribal Hostels	14.00	00.00	
4	Establishment of Tribal Museum/Memorial at Mendhar Poonch	250.00	00.00	Not Approved. Detailed DPR


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				required.
5	Setting up of Tribal Food Cafe, Artisans Corner, Exhibition-cum-Sale Outlet of Tribal Art & Artifacts, Soverniers etc in Jammu	500.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
6	Setting up of Tribal Food Cafe, Artisans Corner, Exhibition-cum-Sale Outlet of Tribal Art & Artifacts, Soverniers etc in Pir Panjal Region	500.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
7	Setting up of Tribal Food Cafe, Artisans Corner, Exhibition-cum-Sale Outlet of Tribal Art & Artifacts, Soverniers etc in Kashmir	500.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
8	Regional TRI Building including Conference Hall in Jammu	1500.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
9	Creation of Rock-Climbing and Rappelling training facility in EMRS Gurdan Bala & EMRS Mendhar	50.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
10	Establishment of Tribal Chair	50.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
Total		3614.00	00.00	
Research & Documentation				
1	Study and documentation on plight of Tribal Women in J&K including their success stories.	30.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
2	Research and documentation on Literacy scenario of Tribals with special focus on School Dropout cases in J&K.	20.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
3	Study and documentation of drug menace among Tribal youth in J&K.	10.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
4	Compilation, Translation & Documentation of Tribal Literature, presently expressed through the various tribal dialects spoken in Jammu and Kashmir.	50.00	00.00	Deferred.
5	Study and documentation of Transhumance activities in J&K	30.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.


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6	Development of Official Website of Tribal Affairs Department, J&K including maintenance	50.00	00.00	Not Approved. Not action oriented. Detailed DPR is required.
Total		190.00	00.00	
Training & Capacity Building				
1	Capacity building of functionaries and tribal representatives on socio economic development programmes of tribals.	50.00	10.00	Approved @ Rs.5.00 lakh each for a cohort of 100 persons.
2	Coaching of tribal students for various courses like NEET/JEE/JKAS/IAS through reputed empanelled Institutions.	300.00	20.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
3	Orientation on FRA, Prevention of Atrocities Act, Land Acquisition Act etc. to functionaries and Tribal representatives.	30.00	10.00	Approved@ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
4	Seminars, Conferences & Workshops on Tribal issues	20.00	10.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
5	Tribal Festivals including Sports Mela, Talent Hunt etc.	50.00	10.00	Approved. 2 such events to be organised and details to be sent by the TRI.
6	Capacity Building of students of Tribal Hostels, Amateur Tribal Artists in various Arts like Music, Dance, Painting etc.	300.00	10.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
7	Awareness about welfare schemes of Tribal Affairs Ministry –UT/ District level	30.00	0.00	Not Approved. IEC component maybe taken up under the Dharti Aaba Mission.
Total		780.00	70.00	
B) Celebration of Janjatiya Gaurav Divas 2024		80.00	0.00	As per approval already given
Exchange Visits				
1	Exposure Visits for students of Tribal Hostels within and outside UT.	100.00	05.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
2	Exposure Visits for students of EMRs within and outside UT.	50.00	0.00	Not Approved. Not action oriented.
3	Exchange Visit for Tribal representatives within and outside UT	40.00	0.00	Not Approved. Not action oriented.


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4	Visit of Tribal Representatives and Officials to National & International Events on Tribal Welfare issues and tribal origin	200.00	0.00	Not Approved. Not action oriented.
Total		390.00	5.00	
Innovative Projects				
1	Exposing the students of EMRSs in J&K to the traditional knowledge and wisdom of their tribal heritage.	6.00	06.00	Approved @ Rs.5.00 lakh each for such activities for a cohort of 100 persons.
Total		6.00	6.00	
Manpower/Logistics				
1	Setting up of Project Management Unit (PMU) including hiring/purchase of Vehicles.	100.00	0.00	Not Approved. Not action oriented. Detailed DPR is required.
2	Hiring of official building for Regional Office of TRI at Jammu	10.00	0.00	Not Approved. Not action oriented. Detailed DPR is required.
Total		110.00	0.00	
GRAND TOTAL		5170.00	81.00	

Total amount approved for release during 2024-25:

Amount (₹) in lakh

A	Committed Liability Regular TRI Activities 2023-24	572.385
B	New Proposals approved by Apex Committee (I to IX)	81.00
Total		653.385

1.3 Summary of Release:

Amount (₹) in Lakh

		(₹ in lakh)
A	Funds approved under GIA –Gen against committed liabilities for 2023-24	572.385
B	Fund approved under GIA –Gen against new proposal for 2024-25	81.000
C	Total Funds approved under GIA-Gen for FY 2023-24 (A + B)	653.385
D	(-) UC Due	46.150
E	Funds proposed under GIA-Gen for FY 2023-24 (C – D)	607.235
F	Amount to be released under GIA-Gen	100.00

2. You may please transfer the amount immediately to the Government of Jammu & Kashmir and advise RBI, CAS, Nagpur for crediting the abovementioned amount to the accounts of the State Government of Jammu & Kashmir in accordance with the procedure laid down in the


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Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.
4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
5. The expenditure is debitible to the Major Head - 3602 Grants in aid to Union Territory Governments with Legislature, 06- Grant for Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head)- 65 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna) (Sub Major Head) , 03- Support to Tribal Research Institutes, 65.03.31 – Grant in Aid - General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2024-25.
6. Fund being released vide this sanction shall be immediately released in favour of TRI, Jammu & Kashmir.
7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 28815/JS&FA/2025 dated 07.02.2025.
8. Certified that this sanction order has been noted at S. No.- 31 in the register of grant for the year 2024-25.

Yours faithfully,



(P. Haokip)

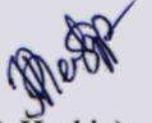
Under Secretary to the Government of India

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Copy to:

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.

- 3) The Principal Secretary, Tribal Welfare Department, Government of Jammu & Kashmir, Jammu & Kashmir
- 4) Director, Tribal Research & Cultural Institute, Govt. of Jammu & Kashmir, Jammu & Kashmir
- 5) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 6) IFD / Sanction Register.
- 7) Internal Audit Wing, Principal Accounts Office, New Delhi.
- 8) NIC: - with a request to upload the Sanction letter on the Ministry's Website.



(P. Haokip)

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