

F. No. 11031/28/2020-TRI (E. No.18413)  
Government of India  
Ministry of Tribal Affairs  
(TRI Division)  
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Shastri Bhawan, New Delhi- 110 001  
Dated: 28<sup>th</sup> October, 2024

To,  
The Pay & Accounts Officer  
Ministry of Tribal Affairs,  
Jeevan Tara Building, New Delhi

**Subject:-** Release of Grant-in-Aid General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Goa for the year 2023-24 during 2024-25.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹1,00,00,000/- (Rupees One Crore Only)** as 1<sup>st</sup> instalment as Grant-in-Aid General (Charged) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Goa for the year 2023-24 during 2024-25 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 23.02.2024. The details of the activities are as under:

**1.1. Committed Liabilities during 2023-24:**

							<i>Amount (₹) in lakh</i>
Sl. No.	Approved Activity	Year of approval	Amt. Sanctioned	Amt. released	Committed Liability	Amount Approved for 2023-24	Remarks/ Discussion/ Decision
1.	Tribal Museum for Freedom Fighters of tribal communities of Goa at Ponda.	2020-21	1500.00	10.00	1490.00	0.00	TRI is advised to share DPR and current status of the progress including curation.
2.	Up-gradation of the existing building identified for the Tribal Research Institute as Sanguem.	2020-21	500.00	10.00	490.00	0.00	TRI is advised to share DPR and current status of the progress after which release of funds shall be considered.
3.	TRI Activities	2020-21	315.00	254.25	60.75	60.75	Approved
4.	TRI Activities	2021-22	40.00	40.00	0.00	-	-
5.	TRI Activities	2022-23	85.00 {60.00 (AAP) + 25.00 (JJGD)}	0.00	60.00	85.00	Approved
<b>Total</b>			<b>2440.00</b>	<b>314.25</b>	<b>2100.75</b>	<b>145.75</b>	

माओखोलेन हाओकिप / PAOKHOLEN HAOKIP  
अवर सचिव / Under Secretary  
जनजातीय कार्य मंत्रालय  
Ministry of Tribal Affairs  
भारत सरकार / Government of India  
नई दिल्ली / New Delhi

1.2. New Proposals (2023-24) :

Amount (₹) in lakh

Sl. No.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
1.	Ethnobotanical studies of wild edible plants from Goa. <b>Duration : 03 Years</b>	33.73	0.00	Deferred
2.	Creating Awareness and Facilitating Access to National and State Housing Schemes Among Tribal's in Goa <b>Duration : 02 Years</b>	40.00	0.00	Deferred
3.	Visit to other TRI's/Museums	15.00	0.00	Deferred
4.	Tribal Festival Duration : 04 Days	150.00	0.00	Deferred
5.	Financial Support for Organizing "Lokotsav 2023" (Completed)	314.00	60.00	Approved
6.	Bhagwan Birsa Munda Jayanti 2023 (Completed)	47.16	47.16	Approved
	<b>GRAND TOTAL</b>	<b>599.89</b>	<b>107.16</b>	

1.3 Total amount approved for 2023-24:

Amount (₹) in lakh

A	Committed Liabilities of FY 2020-21 for Regular TRI Activities	60.75
B	Committed Liabilities of FY 2022-23 for Regular TRI Activities (AAP + Lokotsav 2022)	85.00
C	New proposals approved by APEX Committee for 2023-24	107.16
F	Total amount approved for release during FY 2023-24 for the sanctioned project	252.91

1.4 Summary of Release:

Amount (₹) in lakh

A	Funds approved under GIA –General against committed liabilities for 2020-21	60.75
B	Funds proposed under GIA –General against committed liabilities for 2022-23 (AAP + Lokotsav 2022)	80.00
C	New proposals approved by APEX Committee for 2023-24	107.16
D	Total fund approved under GIA-Gen for 2023-24 (A + B + C)	252.91
E	(-) UC due	7.16
F	Fund already released during 2023-24	50.57
G	Funds proposed under GIA-General for FY 2023-24 during 2024-25 (D – E – F)	195.18
H	<b>1<sup>st</sup> instalment being released under GIA-Gen for 2023-24 during 2024-25</b>	<b>100.00</b>

  
 पाओखोलिन हाओकिप / PAKHOLEN HAOKIP  
 अवर सचिव / Under Secretary  
 जनजातीय कार्य मंत्रालय  
 Ministry of Tribal Affairs  
 भारत सरकार / Government of India  
 नई दिल्ली / New Delhi

2. You may please transfer the amount immediately to the Government of Goa and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Goa in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.
3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.
4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.35 – Grant-in-aid for Creation of Capital Asset (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2024-25.
6. Fund being released vide this sanction shall be immediately released in favour of TRI, Goa.
7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 18413/JS&FA/2024 dated. 09.10.2024.
8. Certified that this sanction order has been noted at S. No.-22 in the register of grant for the year 2024-25.

Yours faithfully,



पाओखोलेन हाओकिप / PAOKHOLEN HAOKIP  
अवर सचिव (P/Haokip) Secretary  
जनजातीय कर्षण मंत्रालय  
Ministry of Tribal Affairs  
भारत सरकार / Government of India  
नई दिल्ली / New Delhi

Under Secretary to the Government of India

Copy to,

1. Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
2. Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
3. Director, Department of Tribal Welfare, Government of Goa, 5th floor, ShramShaktiBhavan, PattoPanaji-Goa

4. Principal Secretary, Finance Department, Government of Goa, 2nd Floor IT Hub, Altinho, Panaji, Goa – 403001
5. Secretary, Planning Department, Government of Goa, Dempo Tower, 2<sup>nd</sup> Floor, Patta Panaji-Goa.
6. Accountant General, Government of Goa, Audit Bhawan, Green Vally, Alto Porvorim, Goa 403521
7. DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
8. IFD / Sanction Register.
9. Internal Audit wing, Principal Account Office, New Delhi.
10. NIC: - with a request to upload the Sanction letter on the Ministry's Website.



(P. Haokip)

Under Secretary to the Government of India

पाओखोलेन हाओकिप / PAOKHOLEN HAOKIP  
अवर सचिव / Under Secretary  
जनजातीय कार्य मंत्रालय  
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