

F. No. 11031/22/2020-TRI (E-file No.17741)
Government of India
Ministry of Tribal Affairs
(TRI & Media Division)

Shastri Bhawan, New Delhi- 110 001
Dated: 31.07.2024

To
The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants in Aid - General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Telangana for the year 2023-24 during the year 2024-25.

Sir,

I am directed to convey the sanction of the President of India for release an amount of **₹1,50,00,000 (Rupees One Crore Fifty Lakh Only)** as 1st instalment (Grants in Aid – General (Charged)) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Telanganafor the year 2023-24 during FY 2024-25 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 13.07.2023, 11.08.2023, 19.02.2024 and 31.05.2024. The details of the activities are as under:

2.1.1. Committed Liabilities:

Amount(₹) in lakh

SL NO	Activities	Year of first approval	MoTA's support	Amount already released	Amount to be release during 2023-24	Remarks
1.	Construction of Museum for freedom fighters Location: Hyderabad	2019-20	1500.00	100.00	0.00	State Government has not sought any more grants. The committee conveyed concerns that no utilization has been reported in respect of the grant released earlier. TRI was advised to share DPR and current status of the progress.
2.	TRI Activities	2021-22	374.20	373.95	0.25	

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2.1.2. New Project Proposals (FY 2023-24):

Amount(₹) in lakh

Sl. No.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
A	RESEARCH AND EVALUATION PROJECTS			
i)	Study of 2 Tribal villages with migrant population in BhadradiKothagudem and Mulugu districts.	8.00	8.00	Approved. The study should come out with implementable solutions on improving livelihood options for those who migrate for want of such opportunities.
ii)	Study on functioning of ST Fisherman cooperative societies	5.00	5.00	Approved. The study should suggest ways to improve the income of tribal communities engaged in fishery.
iii)	Indigenous knowledge system: women's role in preservation and transmission of Traditional Knowledge	5.00	5.00	Approved. This study should be done in association with Ayush and Health Department experts.
iv)	Evaluation of Rythubandhu scheme extended to RoFR lands	5.00	5.00	Approved. Ways to improve agricultural productivity of FRA lands should be provided.
v)	Evaluation of Three Phase Electrification in Tribal Villages of the State	5.00	5.00	Approved. The study should also connect to the department concerned to fill gaps if any in electrification of tribal homes and habitations.
	Sub Total (A):	28.00	28.00	
B	SEMINARS AND WORKSHOPS (WEBINARS)			
i)	Workshop on millets role in the lives of Tribal communities. (Remarks: In collaboration with NIN)	3.00	3.00	Approved. New options of proper and sustainable marketing of millets grown by tribal families should also be suggested.
ii)	Workshop on Functioning of ITDAs and Administration in the Scheduled Areas	3.00	3.00	Approved.
iii)	Workshop on implementation of Land Transfer Regulations and Land Administration in Scheduled Areas	3.00	3.00	Approved.
iv)	Art and Craft workshop	12.00	12.00	Approved. A database of tribal artisans should be made and they should be

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				provided with adequate linkages.
	Sub Total (B):	21.00	21.00	
C	TRAINING & CAPACITY BUILDING			
i)	Training on Acupuncture to Thotis	10.00	10.00	Approved. Medical experts from Department/Medical Colleges must be associated in this training.
ii)	CFR training at cluster level	20.00	20.00	Approved. Value addition should be aimed at; marketing linkages should be explored through the programme.
iii)	Training to DTDOs and FROs on Rythubandhu-RoFR Portal of GoT and FRA portal of GoI	3.00	3.00	Approved.
v)	Capacity building to Research Scholars working on Tribal Issues	3.00	3.00	Approved.
vi)	In-house capacity building training of TRI Staff	5.00	5.00	Approved. Training on database creation and handling portals should be a part of the programme.
vii)	Awareness campaigns on girl child/women safety in TWD Institutions	3.00	3.00	Approved. Women and Child Department officers and other stake holders should be included.
viii)	Awareness & translation of awareness material on Sickle Cell Anaemia in Scheduled Areas	20.00	20.00	Approved. This should be done in consultation with the State Health Department and TRI Division in the Ministry of Tribal Affairs, as an integral part of the Mission on Sickle Cell Anemia Elimination.
	Sub Total (C):	64.00	64.00	
D	AUDIO VIDEO DOCUMENTATION			
i)	Documentation of Honey collection and its promotion	3.00	3.00	Approved. Preservation techniques, packaging, certification, marketing etc should also be included.
ii)	Video documentation of story telling and songs of 3 Tribal communities	6.00	6.00	Approved. Folk-lore connected with tribal freedom fighters should be included.
	Sub Total (D):	9.00	9.00	
E	PUBLICATIONS			


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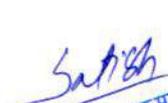
i)	GirijanaSanskriti Magazine	Bi-monthly	8.00	8.00	Approved. It should be used in spreading awareness on government schemes like scholarship, EMRS, VDVKs, Sickle Cell Anemia Elimination mission.
ii)	Translation of (5) Tribal language Primer-II into English in view of conversion of schools into English medium		10.00	10.00	Approved. This should be done in association with the Education Department experts.
iii)	Other TRI Publications		3.00	3.00	Approved.
Sub Total (E):			21.00	21.00	
F	UPKEEPING AND MAINTENANCE OF TRI				
i)	Furniture in New TRI Building; Furnishing of Research wing in newly constructed TRI building/ MIS Centre (Language lab, Color photocopier, fax, etc..)		15.00	15.00	Approved. Proper technical approval should be taken from the State level competent authorities.
ii)	Management and maintenance of TRI		10.00	10.00	Approved in principle. Details of items to be submitted, before utilising funds. Salary/wages or recurring costs like electricity should not be met with this fund. Grants under this scheme should be used only for major renovation works.
Sub Total F			25.00	25.00	
G	UPKEEPING & MAINTENANCE OF MUSEUM				
i)	Management and maintenance of NCTM		10.00	0.00	Not Approved.
ii)	Chemical treatment and digitization of artifacts		6.00	0.00	Not Approved. It should become a part of an integrated project.
iii)	Repairs and maintenance of 4 Regional Museums		50.00	0.00	Not approved at present. Details can be furnished for examination.
Sub Total (G):			66.00	0.00	
H	CELEBRATION OF JANJATIYA GOURAV DIVAS - & WORLD INDEGENEOUS PEOPLE				
	Celebration of JanjatiyaGourav Divas at State &ITDAs for the year 2023				
i)	Organizing State level Tribal Dance festival		10.00	10.00	Approved.


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ii)	Organizing Craft mela Tribal healing practices	7.00	7.00	Approved.
iii)	One day virtual seminar on Tribal Freedom Fighters	2.00	2.00	Approved.
iv)	Conducting Essay writing and elocution competitions to the students of Tribal Welfare Institutions	3.00	3.00	Approved.
v)	Organizing competitions on Photography, short films and paintings	3.00	3.00	Approved.
CELEBRATION OF WORLD INDEGENEOUS PEOPLE				
vi)	Organizing of World Indigenous People day at Head Office& at ITDA Head Quarters	10.00	10.00	Approved
Sub Total (H):		35.00	35.00	
I	TRIBAL EXCHANGE VISIT			
i)	Inside the State -Exposure visit for the PVTG Communities to ICRISAT and FCRI, Mulugu (No. of Groups: 4 Communities Unit Cost (in lakh): 2.00)	8.00	8.00	Approved.
ii)	Outside the State -Exposure Visit to Karnataka on Tribal Tourism and Home Stays concept (No. of Groups: 1 from each ITDA(4) Unit Cost (in lakh): 1.00)	4.00	4.00	Approved.
iii)	Visit of TRI Staff to TRI Mysore - Central Institute of Indian language Regional Centre, ANSI Janpadloka	4.00	4.00	Approved.
Sub Total (I):		16.00	16.00	
Grand Total (A to I):		285.00	219.00	

2.1.3 Additional funds for newly constructed TRI building:

Sl. No.	Components	Estimate (₹ in Lakhs)	Remarks/ Decisions
1.	Lifts	50.00	Approved , subject to the following conditions: i. The additional amount being sanctioned should be used for the stated new items of lift, furniture, library, painting etc. No additional funds should be utilised for any cost-escalation in respect of the originally approved items.
2.	Furniture	20.00	
3.	Panelling and Murals of Tribal Art	30.00	
4.	Library & Furniture (includes souvenir shops and conference hall furniture)	50.00	

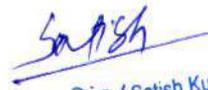

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Sl. No.	Components	Estimate (₹ in Lakhs)	Remarks/ Decisions
	Total	150.00	ii. More emphasis should be given to having e-library, instead of procuring books only. iii. All procurement will be done in a transparent manner, so that quality items are procured at competitive prices. iv. Proper arrangement for maintenance/AMC, etc. should be done in respect of lifts and other equipment. v. Pending UCs shall be submitted at the earliest.

2.1.4 Funds for Samakka Saralamma Madhram Jatara 2024:

Amount(₹) in lakh

S. No	Activity	Amount Sought	Amount Approved	Remarks / Discussion / Decision
1.	National Tribal Dance Festival for 4 days - TA, DA and Honorarium of dancers about 350 Amenities at the Amphitheatre at Museum	25.00	25.00	Approved
2.	KoyallavelpulaSammelanam (Congregation of Deities) About 40 deities – TA, DA, Worshipping material & honorarium for 10 persons per deity for 4 days.	16.00	16.00	Approved
3.	Souvenirs with Tribal Crafts	15.00	15.00	Approved
4.	Competitions for Tribal youth and students (of Ashram Schools and EMRSs) in Paintings, Crafts and Oral Literature on Tribal Culture	20.00	20.00	Approved
5.	Strengthening of Tribal Museum Repairs to Koya Model Village (It was constructed two years ago with traditional organic material which needs to be repaired annually in view of incessant rains & floods in the locality) Establishment of park in front of Museum Beautification of exterior & compound wall of Museum with Koya tribal paintings. Repairs to toilets for Museum visitors.	24.00	24.00	Approved
6.	Documentary on MedaramJathara and arrangements for future reference	20.00	20.00	Approved


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7.	Arrangements for exhibition-cum-sale of Tribal Arts & Crafts - Stalls, Accommodation and food arrangements for 2 artists x 10 units x 5 days Paintings: Koya, Gond & Naikpod Crafts: Koya wood craft, Naikpod masks, OjaDokra & Lambadi embroidery	10.00	10.00	Approved
8.	Arrangements for exhibition-cum-sale of Tribal Cuisine - Stall, Accommodation and food arrangements for 5 cooks and servers x 2 units x 5 days	4.00	4.00	Approved
9.	Arrangements for exhibition-cum-sale of Tribal Products suggested by MoTA – Stalls, Accommodation and food arrangements for persons on duty for 5 days Koya food items, Gond mahua foods & Lambadi roti items.	30.00	50.00	Approved
10.	Improvements in existing rooms of Amphitheatre to facilitate accommodation for Tribal Artists	10.00	10.00	Approved
11.	Tribal homestays 10 units @ Rs. 5.00 lakhs For arranging tribal accommodation, food and local tours. For arranging tribal accommodation, food and local tours. Rs. 2.00 lakhs for electric autorikshaw and Rs. 3.00 lakhs for repairs to homestay with wash room and culinary requirements for each unit.	50.00	30.00	Approved
12.	Two arms solar lights 15 units at Museum and Amphitheatre.	6.00	6.00	Approved
Total		230.00	230.00	

2.1.5 Funds for 100 Days Action Plan:

1.	Apex committee in its meeting held on 31.05.2024 has approved activities wise funds for various activities for all the States for 100 days action plan. States needs to send their requirements of funds as per the above MoM. After approval of MoTA States may utilized available funds laying with them for the project/activities to the same primary unit of appropriation for these activities.
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Summary		
Total amount approved for release during 2023-24:		
<i>Amount(₹) in lakh</i>		
A.	Committed liabilities for TRI activities 2021-22	0.25
B.	New proposals approved by Apex Committee	219.00
C.	Additional funds for furnishing of TRI Building approved by Apex Committee for 2023-24	150.00


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Summary		
Total amount approved for release during 2023-24:		
		<i>Amount(₹) in lakh</i>
D.	Funds approved for organizing the SamakkaSaralammaMadhramJatara 2024 approved by Apex Committee for 2023-24	230.00
E.	Funds for 100 Days Action Plan as per Apex committee meeting held on 31.05.2024.	-
F.	Total amount approved	599.25

1.3 Summary of Release:

Amount (₹) in Lakh

A.	Funds proposed under GIA –Gen against committed liabilities for 2021-22	0.25
B.	Funds proposed under GIA –Gen against new proposals for 2023-24	194.00
C.	Funds proposed under GIA –Gen against new proposals for organizing the SamakkaSaralammaMadhramJatara 2024 for 2023-24	230.00
D.	Total fund proposed to be released under GIA – Gen (A+B+C)	424.25
E.	(-) UC due	0.0
F.	Funds can be released under GIA-Gen (D-E)	424.25
G.	Fund proposed under GIA – CCA against new proposal for 2023-24 (Activity No. F(i) & (ii))	25.00
H.	Funds proposed under GIA –CCA for furnishing of TRI Building for 2023-24	150.00
I.	Total fund proposed to be released under GIA – CCA (G+H)	175.00
J.	(-) UC due	0.00
K.	Fund can be released under GIA – CCA (I-J)	175.00
L.	Total funds can be released (GIA-CCA + GIA-GEN) (F + K)	599.25
M.	Apex committee in its meeting held on 31.05.2024 has approved activities wise funds for various activities for all the States for 100 days action plan. States needs to send their requirements of funds as per the above MoM. After approval of MoTA States may utilized available funds laying with them for the project/activities to the same primary unit of appropriation for these activities.	-
O.	1st instalment being released under GIA-Gen for 2023-24 during 2024-25	150.00

2. You may please transfer the amount immediately to the Government of Telangana advise RBI, CAS, Nagpur for crediting the abovementioned amount to the accounts of the State Government of Odisha accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

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4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debitible to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.31 – Grant in Aid - General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2024-25.

6. Fund being released vide this sanction shall be immediately released in favour of TRI, Telangana.

7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 17741/JS&FA/2024 dated. 15.07.2024.

8. Certified that this sanction order has been noted at S. No.- 02 in the register of grant for the year 2024-25.

Yours faithfully,



(Satish Kumar Singh)

Under Secretary to the Government of India

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Copy to:

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) The Principal Secretary, Tribal Welfare Department, Government of Telangana, Hyderabad.
- 4) Director, Tribal Welfare, DSS Bhavan, Masab Tank, Hyderabad.
- 5) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 6) IFD / Sanction Register.
- 7) Internal Audit Wing, Principal Accounts Office, New Delhi.
- 8) NIC: - with a request to upload the Sanction letter on the Ministry's Website.



(Satish Kumar Singh)

Under Secretary to the Government of India

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