

No. 11031/17/2020-TRI (e.no.17735)

Government of India
Ministry of Tribal Affairs
(TRI Division)

Shastri Bhawan, New Delhi- 110 001

Dated: 10th September, 2024

To,

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants-in-Aid General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Nagaland during the year 2024-25.

Sir,

I am directed to convey the sanction of the President of India for releasing an amount of **₹2,00,00,000 (Rupees Two Crore Only)** as 1st instalment as Grant-in-Aid – General (Charged)) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Nagaland for the year 2023-24 during the year 2024-25 to carry out the activities approved by APEX Committee of the Ministry in its meeting dated 06.09.2023 & 31.10.2023. The details of the activities are as under:

1.1 Committed Liability during 2023-24:

Amount (₹) in lakh

| Sl. No. | Activities | Year of first approval | MoTA's support | Amount already released | Amount to be released during 2023-24 | Remarks |
|--|------------------------------|------------------------|----------------|-------------------------|--------------------------------------|---|
| 1. | Construction of TRI Building | 2017-18 | 2394.07 | 875.00 | 375.00 | Approved subject to the condition that an assessment will be made as to whether the project cost can be moderated so that the essential infrastructure can be built without needing further funding. |
| Further remarks: TRI was instructed to ensure that construction is done under the supervision of State Government Department, following all procedures of transparency in procurement and tender. Quality of construction, should be regularly monitored by a third party reputed organization like Govt. Engineering College/NIT. Technical sanction and administrative approval should be obtained from the competent authority. State Government should also sanction necessary staff for running and maintaining the TRI and this should be ensured to be done so as to ensure that the TRI building is ready for use immediately on completion. | | | | | | |
| 2. | Regular TRI Activities | 2019-20 | 300.00 | 300.00 | 0.00 | |


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| 3. | Regular TRI Activities | 2021-22 | 85.00 | 85.00 | 0.00 | |
| 4. | Regular TRI Activities | 2022-23 | 135.00 | 55.00 | 80.00 | Approved. TRI was advised to ensure that the projects sanctioned in the earlier years are completed following necessary rules and procedures. |
| | | | | | | |

1.2 New Proposals for 2023-24

Amount (₹) in lakh

| Sl. No. | Activity | Amount Sought | Amount Approved | Remarks/ Discussion/ Decision |
|----------------------|---|---------------|-----------------|--|
| A. | ORGANIZING TRIBAL FESTIVAL | | | |
| i. | Organizing Festivals in the State of Nagaland (Hornbill Festival, 2023) Duration: 12 months | 100.00 | 100.00 | Approved. TRI was advised to state clearly the duration of implementation of the project and upload the same accordingly in the TRI portal. Also, the TRI should ensure that the festival is well documented. |
| Sub Total (A) | | 100.00 | 100.00 | |
| B. | ACTION RESEARCH | | | |
| i. | Rejuvenation of Traditional Naga Village Water Source at Atuphumi village, Mokokchung district Duration: 6 months | 20.00 | 20.00 | Approved. The TRI was advised to document the project well and on attaining success of the project, the documentation process should be in such a manner as to provide a model for similar projects. In implementation, experts from Drinking Water Supply and Geology Department should be associated. |
| ii. | Rejuvenation of Traditional Naga Village Water Source at Vekuhomi village, Zunheboto district Duration: 6 months | 20.00 | 20.00 | Approved. The TRI was advised to document the project well and on attaining success of the project, the documentation process should be in such a manner as to provide a model for similar projects. Experts from Department of Drinking Water/Geology should be associated. |


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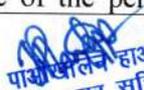
| | | | | |
|----------------------|--|--------------|--------------|---|
| iii. | Organizing of State Level Tribal Painting Competition among Tribal Students Duration: 6 months | 20.00 | 20.00 | Approved. The TRI was advised to make this a part of the Jan Jatiya Gaurav Diwas celebrations. Effort should be made to provide market linkages to tribal painters. |
| Sub Total (B) | | 60.00 | 60.00 | |
| C | TRAINING & CAPACITY BUILDING | | | |
| i. | One Day Skill Development Training for Tribal Youths Phase-II Duration: 8 months | 25.00 | 0.00 | Not Approved. The TRI was advised to ensure that there is no duplication with the Skill development projects undertaken in other schemes. Further, the possibility of utilization of Central STC/State TSP funds should be explored for this purpose. If at all the TRI finds it necessary to fund this project under the Support to TRI scheme, it should give details about the type of training and other details, so that the Apex Committee can evaluate the project. |
| ii. | Orientation For Teaching Staff of EMRS at Tizit, Tuensang & Dimapur Duration: 6 months | 40.00 | 40.00 | Approved. The TRI was advised to document the process in which the orientation was carried out as well as on its effects. |
| iii. | Training on Mushroom Cultivation at Wanching village, Mon District Duration: 6 months | 20.00 | 20.00 | Approved The state needs to build marketing linkages for the mushroom cultivators by being involved with TRIFED and other marketing agencies, so as to augment farmers' income and fully utilize their potential. |
| iv | Training on Beadwork and Jewellery at Mon Town, Mon District Duration: 6 months | 20.00 | 20.00 | Approved The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential. |
| v | Training on Blacksmith shop at Wakching Town, Mon District Duration: 6 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing |


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| | | | | agencies, so as to augment the trainees' income and fully utilize their potential. |
| vi. | Training on Decorative Candle Making at Yonghong village, Mon District Duration: 6 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential. |
| vii. | Training on Bamboo, Cane and Woodcraft at Seyochung village, Kiphire District Duration: 6 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential. |
| viii. | Training on Crochet and Embroidery at Tuensang Town, Tuensang District Duration: 6 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential. |
| ix. | Training on Handloom at Kangching village, longleng District Duration: 6 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential. |
| x. | Training on Incense Stick Making at Shamator Town, Shamator District Duration: 6 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential. |
| xi. | Training on pickling and Food Processing at Noklak Town, Noklak District Duration: 6 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the |


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| | | | | trainees' income and fully utilize their potential. |
| xii | Training on Pottery Making at Mimi village, Kiphire District Duration: 6 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential. |
| Sub Total (C) | | 265.00 | 240.00 | |
| D | ART & CULTURE EVENTS | | | |
| i. | Organization of 5-Day Art & Crafts Mela Duration: 6 months | 20.00 | 20.00 | Approved. Artists and artisans should be connected with TRIFED. |
| Sub Total (D) | | 20.00 | 20.00 | |
| E | HEALTH | | | |
| i. | Organizing Health Camp at Noklak, Nagaland (Phase-I) Duration: 6 month | 25.00 | 25.00 | Approved TRI needs to ensure Ayushman Bharat cards and ABHA ID cards are given in these health camps. Further, it also needs to ensure documentation and maintenance of the database of the persons who participated in the health camp, so as to ensure that follow up on their health needs can be done, a profile of the health of the population covered can be made for purposes of policy formulation and implementation, as well as to ensure that the tribal participants are able to be linked to benefits of schemes for which they may be eligible, like scholarships, VDVKs etc, if not already availed. Health camps should be organised in association with the State Health Department . |
| Sub Total (E) | | 25.00 | 25.00 | |
| F | DOCUMENTATION | | | |
| i. | Preservation and documentation of Soyabean (Axone) making (Naga Culinary) Duration: 6 months | 10.00 | 10.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the income of the persons involved |


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| | | | | in this activity and fully utilize their potential. |
| ii. | Preservation and documentation of Bamboo Shoot making (Naga Culinary) Duration: 6 months | 10.00 | 10.00 | Approved The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the income of the persons involved in this activity and fully utilize their potential. |
| iii. | Documentation and Videography of Sumi Naga Folk dance & songs Duration: 8 months | 10.00 | 10.00 | Approved. Electronic repository should be made. |
| iv. | Documentation and videography of Community Fishing Duration: 8 months | 20.00 | 20.00 | Approved. The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the income of the persons involved in this activity and fully utilize their potential. |
| v. | Recording, documentation and Publishing (Book & Music CD) of Ao Naga Folksongs Duration: 6 months | 27.48 | 0.00 | Not Approved |
| Sub Total (F) | | 77.48 | 50.00 | |
| G | WORKSHOP & SEMINAR | | | |
| i. | Workshop/counseling on Customary Laws and practices for Tribal Villages under Niuland and Chumoukedima districts Duration: 8 months | 30.00 | 30.00 | Not Approved |
| ii. | 2 (Two) Days Seminar on Tikhir Naga Tribe History, Traditional Practices & Significance of Various Festivals Duration: 2 months | 25.00 | 10.00 | Approved for Rs 10 lakh. |
| Sub Total (G) | | 55.00 | 10.00 | |
| GRAND TOTAL (A to G): | | 602.48 | 505.00 | |

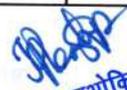

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1.3 Janjatiya Gaurav Diwas (JJGD) – 2023:

| Sl. No. | Name of activity | Amount Sought (₹ in lakh) | Amount Approved (₹ in lakh) | Remarks/ Decisions |
|---------|---|------------------------------|--------------------------------|---|
| 1 | Organizing Tribal March on 15 th November, 2023 | 10.00 | 10.00 | Approved. This may be synchronized with the IEC activities. |
| 2 | Organizing Tribal Folk Song & Dance on 16 th November, 2023 | 15.00 | 15.00 | Approved. This may be synchronized with the IEC activities. |
| 3 | Organizing Debate among Tribal student on 17 th November, 2023 | 3.00 | 3.00 | Approved. This may be synchronized with IEC activities. In addition, Quiz/poetry/painting competition may also be organised to increase awareness. |
| 4 | Organizing State Level Tribal Tug-of-War on 18 th November, 2023 | 3.00 | 3.00 | Approved. This may be synchronized with IEC activities in selected villages. |
| 5 | King Chilly Eating Competition on 20 th November, 2023 | 2.00 | 2.00 | Approved, with modification to replace the proposed activity with organising a tribal cuisine competition. |
| 6 | Swachhta Campaign on 21 st November, 2023 | 2.00 | 2.00 | Approved. This event may be organized with the IEC activities |
| 7 | Bonfire & Lighting the Sky with Sky Lantern on 22 nd November, 2023 | 2.00 | 2.00 | Approved. This event should be combined with IEC activities |
| 8 | Organizing week-long competition in the 3 (three) functioning EMRS on Essay, Songs, Dance, Sports and Painting Competition from 16 th -26 th November, 2023 | 3.00 | 3.00 | Approved. |
| | Total | 40.00 | 40.00 | |

1.4 Total amount approved for 2023-24:

| | | Amount (₹) in lakh |
|---|---|--------------------|
| A | Committed Liability for construction of TRI Building FY 2017-18 | 375.00 |
| B | Committed Liability of Regular TRI Activities FY 2022-23 | 80.00 |
| C | New proposals approved by APEX Committee | 505.00 |
| D | Funds approved under GIA –Gen for JJGD-2023 new proposals for 2023-24 | 40.00 |
| E | Total amount approved for FY 2023-24 for the sanctioned projects | 1000.00 |


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1.5 Summary of Release:

| | | Amount (₹) in Lakh) |
|-----------------|---|---------------------|
| GIA –Gen | | |
| A | Funds approved under GIA –Gen against committed liabilities for 2022-23 | 80.00 |
| B | Funds approved under GIA –Gen against new proposals for 2023-24 | 505.00 |
| C | Funds approved under GIA –Gen against JJGD-2023 new proposals for 2023-24 | 40.00 |
| D | Total Funds approved under GIA-Gen for FY 2023-24 (A + B + C) | 625.00 |
| E | (-) UC due | 0.00 |
| F | Already released under GIA-Gen during FY 2023-24 | 250.00 |
| G | Funds proposed under GIA-Gen for FY 2023-24 (D – E – F) | 375.00 |
| GIA –CCA | | |
| H | Funds approved under GIA–CCA against committed liabilities for 2017-18 (TRI building) | 375.00 |
| I | (-) UC due | 0.00 |
| J | Total Funds approved under GIA-CCA (H + I) | 375.00 |
| K | Already released under GIA-CCA during FY 2023-24 | 150.00 |
| L | Funds proposed under GIA-CCA for FY 2023-24 (J – K) | 225.00 |
| M | Total funds can be released (GIA-GEN + GIA-CCA) (G + L) | 600.00 |
| N | Funds released under GIA-CCA | 100.00 |
| O | 1st instalment being released under GIA-Gen for FY 2023-24 during 2024-25 | 200.00 |

2. You may please transfer the amount immediately to the Government of Nagaland and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Nagaland in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.31 – Grant-in-aid General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2024-25.


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6. Fund being released vide this sanction shall be immediately released in favour of TRI, Nagaland.
7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 17735/JS&FA/2024 dated. 09.09.2024.
8. Certified that this sanction order has been noted at S. No.- 12 in the register of grant for the year 2024-25.

Yours faithfully,



(P. Haokip)

Under Secretary to the Government of India / PAOKHOLEN HAOKIP
पाओखोलेन हाओकिप / Under Secretary
अवर सचिव / Under Secretary
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Copy to:

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) Secretary, Directorate of Social Welfare, Government of Nagaland, Near Raj Bhawan, Kohima-797001
- 4) Addl. Development Commissioner, Government of Nagaland, Planning & Co-Ordination Department, Nagaland, Kohima-797001
- 5) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 6) IFD / Sanction Register.
- 7) NIC: - with a request to upload the Sanction letter on the Ministry's Website.



(P. Haokip)

Under Secretary to the Government of India

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