

F. No. 11031/11/2020-TRI (E.No.17729)

Government of India
Ministry of Tribal Affairs
(TRI Division)

Shastri Bhawan, New Delhi- 110 001

Dated: 09th September, 2024

To,

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants in Aid for General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Govt. of **Karnataka** during the year 2024-25.

Sir,

I am directed to convey the sanction of the President of India for release an amount of **₹2,00,00,000 (Rupees Two Crore Only)** as 1st instalment Grants in Aid for General (Charged) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Karnataka for the year 2023-24 during 2024-24 to carry out the activities approved by Apex Committee of the Ministry in its meeting dated 01.06.2023, 13.07.2023, 31.10.2023 and amount approved for PM-JANMAN. The details of the activities are as under:

1.2.1. Committed Liabilities of previous years:

Amount (₹) in lakh

| Sl. No. | Approved Activity | Year of approval | Amt. Sanctioned | Amt. already released | Balance amt. for releases (FY 2023-24) | Remarks/ Discussion/ Decision |
|---------|--|------------------|-----------------|-----------------------|--|-------------------------------|
| 1. | Various activities sanctioned in previous year | 2021-22 | 152.00 | 9.60 | 142.40 | Approved. |


पाओखोलेन हाओकिप / PAOKHOLEN HAOKIP
अवर सचिव / Under Secretary
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Ministry of Tribal Affairs
भारत सरकार / Government of India
नई दिल्ली / New Delhi

1.2.2. New Project Proposals (FY 2023-24):

Amount (₹) in lakh

| Sl. No. | Activity | Amount Sought | Amount Approved | Remarks/ Discussion/ Decision |
|--|--|---------------|-----------------|--|
| A. Research and Evaluation Projects | | | | |
| 1. | Possibilities of Employment Generation through Eco-tourism for Scheduled Tribes of Chamarajanagar, Mysore and Kodagu District | 15.00 | 15.00 | Approved. State needs to plan workshop on capacity building for Skills training to the ST youths. A pilot project on the particular occupation of the areas should also be explored and carried out. The TRI was also advised to prepare a detailed project implementation schedule including the financial timelines to ensure timely and smooth implementation of the project. |
| 2. | Role of NGOs in Tribal Development (Health & Education, the gap analysis between Government, tribal civil society & NGOs) | 15.00 | 0.00 | Not Approved. |
| 3. | Barriers of successful implantation of Forest Rights Act -2006. | 12.00 | 0.00 | Not Approved. |
| 4. | A Research Study on Scheduled tribes Rehabilitation from the forest, impact on assimilation & changes in tradition, culture, food habits and education | 12.00 | 0.00 | Not Approved. |
| 5. | Problems of Tribal Agricultural labours, working in coffee plantations. | 10.00 | 0.00 | Not Approved. |
| 6. | Role of Forest Right Act in re-claiming tradition right of Scheduled Tribes on Forest. | 10.00 | 0.00 | Not Approved. |
| 7. | Research on tribal girls : school dropouts, after effects on economic status, health & overall life | 10.00 | 0.00 | Not Approved. |
| 8. | Evaluation of C C D programmes of 2018-19, 2019-20 in 5 districts. | 10.00 | 0.00 | Not Approved. |
| 9. | Role of boards (financial) on economic development of forest based tribes. | 10.00 | 0.00 | Not Approved. |


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|-----------------------|--|---------------|--------------|----------------------|
| 10. | Evaluation of accessibility of government health programs to tribal population, gap analysis. | 12.00 | 0.00 | Not Approved. |
| 11. | Evaluation of the Tribal Rehabilitation program | 10.00 | 0.00 | Not Approved. |
| 12. | Government Tribal Housing Schemes, Costs, Sustainability, Structure and Implementation | 10.00 | 0.00 | Not Approved. |
| Sub Total (A): | | 136.00 | 15.00 | |
| B. | Seminars and Workshops (Webinars) | | | |
| 1. | National Seminar- 02 days 1. Tribal Women and Development in the cultural contest 2. Indian Tribal Community Development Problems and Challenges 3. Malnutrition in tribal children and preventive measures: 4. Pros and cons of implementation of forest act & Forest Rights Act and problems faced by tribal people due to implementation. 5. Tribal Beliefs and Practices. | 40.00 | 0.00 | Not Approved. |
| 2. | Regional Seminar- 01 day Occupation and Migration of people in tribal communities. I Seminar Expenditure: - approximate participants - 100 (a) Rent for Seminar Hall (b) Food and Accommodation to Participants (c) Printing of brochure , invitation and souvenir (d) Transportation to participants and guests 5,00,000.00 (e) Video & Photography (f) Files, writing pads, pens and other contingencies | 5.00 | 0.00 | Not Approved. |
| Sub Total (B): | | 45.00 | 0.00 | |


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| C. Training & Workshop | | | | |
|-----------------------------------|---|--------|-------|---|
| 1. | Residential Training to English, Mathematics and Science teachers working in Scheduled Tribe Valmiki Ashrama Schools in Karnataka about utilizing the Smart boards, computers and electronic equipments to teach their subjects effectively to the tribal children. | 100.00 | 0.00 | Not Approved. Details of cost components to be furnished. |
| 2. | 02 days Awareness programme to Tribal Youth on Govt. Schemes & job oriented courses to students who passed 10th standard exam. | 5.00 | 5.00 | Approved. This programme should be connected with MSME and Skill Development departments. |
| 3. | Awareness programs about 100% enrolment of tribal children to primary & secondary school education | 5.00 | 0.00 | Not Approved. |
| 4. | Awareness & Training program to tribal population in health & hygiene (women & children), Nutrition of pre & post child birth with health dept & women and child welfare dept. | 10.00 | 10.00 | Approved. Prompt identification and treatment of pneumonia and water-borne diseases, timely vaccination, cost-effective ways to get proper nutrition should be communicated with help of medical and nutrition experts. |
| 5. | Awareness program about child marriage, child labour, child abuse in schools & colleges to the tribal children in collaboration with women & child welfare department and legal services cell. | 10.00 | 0.00 | Not Approved. |
| 6. | Organizing of de-addiction camps in tribal hamlets. | 10.00 | 10.00 | Approved. It should be got organised in association with medical experts from reputed institutions like NIMHANS. |
| 7. | Residential training for ST members of local bodies about panchayath raj role & responsibilities for the rural development institute | 10.00 | 10.00 | Approved. |


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|-----|--|-------|-------|---|
| 8. | Awareness program for PVTG population about CCD programs and their benefits. | 10.00 | 0.00 | Not Approved. |
| 9. | Awareness Program about Water Harvesting in Tribal areas. | 10.00 | 10.00 | Approved. The programme should include field work, with involvement of local tribal communities under guidance of the experts and officers from Agriculture/Watershed department. |
| 10. | Two weeks Capacity Building Programme for Tribal Research Scholars | 20.00 | 20.00 | Approved. Programme should be cost-effective, without spending too much on travel and logistics. Content of training should be relevant, practical and employment-oriented. Apart from those who physically participate, scope should be given to other tribal students and scholars get connected through link so that larger numbers can get the needed instructions. |
| 11. | Forest based Tribal Community and Skill Development on non timber forest products. | 10.00 | 10.00 | Approved. As far as practicable, TRIFED should be associated with such training programmes. Benefit of learning should be shared with Van Dhan Vikas Kendras. |
| 12. | Health Camp to Test for Sickle Cell Anaemia Program | 30.00 | 30.00 | Approved. It should be organized by Health Department and should include awareness generation before screening. There must be appropriate follow up in respect of those who have been diagnosed as diseased or carriers. Diagnosis, counselling and treatment should be done through Health Department. |


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|---|---|---------------|---------------|--|
| 13. | Skill development training for tribal youths who have completed 10th, 12th and degree in self employment generation in collaboration with RUDSET, CIPET and other livelihood training & capacity building institutions. | 10.00 | 10.00 | Approved. It should be seen that training given leads to employment generation. |
| 14. | Exposure/Educational tours to tribal ashrama school & Ekalavya Model Residential school children to inter districts and also inter-state tours. | 100.00 | 50.00 | Approved. Apart from places of historical and cultural importance, students should be taken to educational institutions like IISc, NIT, National Law School, NIFT, and scientific institutions like ISRO, National Science Centre, etc so as to widen their aspirations. |
| Sub Total(C): | | 340.00 | 165.00 | |
| D. Documentation & Publication | | | | |
| 1. | Documentation & Publication of Tribal Encyclopaedia | 100.00 | 0.00 | Not Approved. It may be better to develop and preserve such knowledge in electronic format, without spending on printing. |
| 2. | Documentation: 25% of tribal population do not have basic documents. To get is done 100% in a year in collaboration with legal aid services & other departments in every district. (Adhaar/ Ration card/ Caste/Income certificate/ Birth/Death Certificate/ Widow pension certificate etc.,) | 300.00 | 0.00 | Not Approved. This is a routine and mandatory activity of the State Government. It should be funded from State Government grants. |
| 3. | Audio-video documentation about tradition & culture of different tribal communities in Karnataka. | 50.00 | 0.00 | Not Approved. TRI should do more of action-oriented work which can directly improve the socio-economic condition of the tribal communities, in stead of pure ethnographic studies. |


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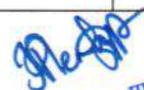
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|------------------------------|--|----------------|---------------|---|
| 4. | Website designing & maintenance, e-Office a. Up-gradation & maintenance of KSTRI website – 3,00,000.00 b. Implementing of e-Office in the KSTRI (for basic facility) – 2,00,000.00 | 5.00 | 0.00 | Not Approved. Details to be provided for the cost components. |
| Sub Total (D): | | 455.00 | 0.00 | |
| E. | Development of Library and Museum | | | |
| 1. | Development of Library and Museum | 30.00 | 0.00 | Not Approved. Details need to be provided. |
| 2. | Setting up of libraries in tribal valmiki ashrama schools and Ekalavya Model Residential Schools | 75.00 | 25.00 | Approved. The books to be procured should be strictly based on the needs of children for courses of study and support material. A committee of selected EMRS principals should decide about the items to be procured. |
| 3. | Setting up of Model Science Parks in the tribal Valmiki Ashrama School campus | 100.00 | 0.00 | Not approved. Grants of Education department of State Government should be utilised for improving ashram school infrastructure. |
| Sub Total (E): | | 205.00 | 25.00 | |
| F. | Festivals | | | |
| 1. | Organising 02 days State Level Tribal Festival | 35.00 | 35.00 | Approved. Tribal festival and food festival to be combined so as to have more effect for less cost. TRIFED to be involved in organising such events, so that artisans can be connected to wider regions of demand. Such occasions should be utilised in building up sustainable livelihood linkages for tribal entrepreneurs. |
| 2. | Tribal food festival | 30.00 | 15.00 | |
| Sub Total(F): | | 65.00 | 50.00 | |
| Grand Total (A to F): | | 1246.00 | 255.00 | |


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1.2.3. Janjatiya Gaurav Diwas (JJGD) – 2023

Amount (₹) in lakh

| S. No. | Activities | Amount Sought | Amount Approved | Remarks/Decision |
|--------|--|---------------|-----------------|---|
| 1. | Inauguration program & Procession of Tribal performing artists from various districts of Karnataka State 15th November, 2023 | 30.00 | 30.00 | Approved. This may be synchronized with the VBSY |
| 2. | Jan JathiyaGourav Divas program will held at all the taluks of ITDP districts of Karnataka State organised by taluk level officers of tribal welfare department 16th November, 2023 | 36.00 | 36.00 | Approved. This may be synchronized with the VBSY |
| 3. | State Level Tribal Food Festival and Exhibition 17th – 19th November, 2023 | 50.00 | 50.00 | Approved. This may be synchronized with the VBSY to the extent possible. |
| 4. | Organising Drawing, Poetry/ Story Writing & Sports competition in Ekalavya and Ashrama Schools & Tribal Welfare Hostels Students in different levels. 20th – 21st November, 2023 | 12.00 | 12.00 | Approved. In addition, Quiz competition on Sickle cell anemia and story writing, poetry writing competitions may be added. Further, competitions with short write ups of 250-500 words on 'Know my tribe' by the students may also be conducted. The best painting, stories, poems and write ups may be shared with MoTA. |


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|--------------|--|---------------|---------------|--|
| 5. | Health Camp on Behalf of Jan Jathiya Gourva Divas For Tribal people 22nd November 2023 | 5.00 | 5.00 | Approved. This may be synchronized with the VBSY |
| 6. | Seminar on Tribal Related Issues and Exhibition 23rd –24th November, 2023 | 10.00 | 10.00 | Approved. This may be also organized in an outcome-oriented manner, rather than an academic exercise alone. |
| 7. | State level Painting competition And Photo Exhibition regarding Tribal art and culture . 25th November 2023 | 5.00 | 5.00 | Approved. The themes may be on an understanding of the tribal life, livelihood and |
| 8. | Valedictory Function and Prize distribution 26th November 2023 | 30.00 | 30.00 | Approved. |
| 9. | Media and Paper Advertisement | 22.00 | 22.00 | Approved. Non-paid advertisement should be resorted to, to the extent possible. |
| Total | | 200.00 | 200.00 | |

1.2.4. Exposure visit of PVTGs communities at New Delhi (FY 2023-24):

Amount (₹) in lakh

| Sl. No. | Particulars | Amount Proposed | Remarks |
|---------|---|-----------------|--|
| 1 | PVTGs to travel from Udupi & Dakshina Kannada District to Mysore (by car) on 09.06.2023 | 0.20 | Approved for Rs. 9.75 lakh. (a) This amount of Rs.9.75 lakh shall be met from the unspent funds of Rs.15.00 lakh currently lying with the SG-TRI, Karnataka against the activity “Exchange of visits by the Tribals to Rajasthan State” which was sanctioned under the scheme “Support to TRIs” during the FY 2018-19. (b) Further, SG-TRI Karnataka is advised to ensure that expenditure incurred is on actual basis and done in a cost-effective manner following transparent and efficient procedures so that “organisation of conference cum exposure visit of PVTG communities to President House” from 9 th -14 th June, 2023 is |
| 2 | Food and accommodation for PVTGs on 09.06.2023 | 0.30 | |
| 3 | To travel from Mysore to Bangalore Air Port by Air Bus | 0.50 | |
| 4 | To & fro charges of the PVTGs participants and liaison officers (By air –economy) | 6.00 | |
| 5 | Food & accommodation at New Delhi | 2.50 | |
| 6 | Miscellaneous expenditure | 0.25 | |

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| | | | conducted successfully and to furnish the UCs expeditiously. (c) State Govt. to depute Liaison Officer(s) to coordinate with the said program. (d) The expenditure towards travel by road/taxi and Air (economy) (to and fro journey), including food water and other contingencies will be admissible on actual basis. |
| | | Total: | 9.75 |

1.2.5. Amount approved for IEC awareness campaign for PM JANMAN:

Amount(₹) in lakh

| S. No. | Activity | Amount Sought | Amount Approved | Remarks/ Discussion/ Decision |
|--------|---|---------------|-----------------|--|
| 1. | Amount approved for IEC awareness campaign for PM JANMAN (Phase – I) | 21.00 | 21.00 | Approved vide letter No.17011/10/2023-TRI dated 11.01.2024 & No.17011/05/2020-TRI dated 10.01.2024 |
| 2. | Amount approved for IEC awareness campaign for PM JANMAN (Phase – II) | 40.50 | 40.50 | Approved vide letter No.17011/12/2023-TRI dated 19.08.2024 |
| | Total | 61.50 | 61.50 | |

| Summary | | <i>Amount(₹) in lakh</i> |
|---------|--|--------------------------|
| A. | Committed liabilities for FY 2021-22 | 142.40 |
| B. | New proposal approved by Apex Committee for 2023-24 | 255.00 |
| C. | Proposal approved by Apex Committee for JJGD 2023 for 2023-24 | 200.00 |
| D. | Proposal approved by Apex Committee for exposé visit of PVTG's for 2023-24 | 9.75 |

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|----|--|---------------|
| E | Total amount approved for FY 2023-24 | 607.15 |
| F. | In addition to the above demand raised by the State Government against amount approved for PM-JANMAN (Phase – I) (₹91.00 lakh + ₹32.00 lakh) | 21.00 |
| G. | Amount sought by State Government against amount approved for PM-JANMAN (Phase – II) for FY 2024-25 | 40.25 |
| G | Total amount approved | 668.40 |

2.2 Summary of Release:

Amount (₹) in Lakh

| GIA-GENERAL | | |
|--------------------|---|---------------|
| A. | Funds proposed under GIA – Gen against committed liabilities for 2021-22 | 142.40 |
| B | Funds proposed under GIA – Gen against new proposals for 2023-24 | 255.00 |
| C | Funds proposed under GIA – Gen for JJGD 2023 for 2023-24 | 200.00 |
| D | Funds proposed under GIA – Gen for Exposal visit of PVTGs for 2023-24 | 9.75 |
| E. | Funds proposed under GIA – Amount sought by the State Government against amount approved for PM-JANMAN (Phase – I) 2023-24 | 21.00 |
| F. | Funds proposed under GIA – Amount sought by the State Government against amount approved for PM-JANMAN (Phase – II) 2024-25 | 40.25 |
| G. | Total fund proposed to be released under GIA – Gen (A to F) | 668.40 |
| H. | (-) UC due | 13.10 |
| I | Funds can be released under GIA-Gen (G-H) | 655.30 |
| P. | 1st instalment being released as GIA-General during 2024-25 | 200.00 |

2. You may please transfer the amount immediately to the Government of Karnataka and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of Karnataka in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.


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3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.31 – Grant in Aid for General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2024-25.

6. Fund being released vide this sanction shall be immediately released in favour of TRI, Karnataka.

7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No. 17729/JS&FA/2024 dated 30.08.2024

8. Certified that this sanction order has been noted at S. No. 07 in the register of grant for the year 2024-25.

Yours faithfully,



पाओखोलेन हाओकिप / PAOKHOLEN HAOKIP
अवर सचिव (P. Haakip)
Under Secretary
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Under Secretary to the Government of India

Copy to,

1. Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
2. Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
3. Secretary, Social Welfare Department, Government of Karnataka, 2nd Floor, Vikas Soudha, Bengalure - 560001.
4. Director, Tribal Research Institute, Government of Karnataka, 15/40, Aniketana Road, Kuvempunagar, Mysore – 570023.
5. Accountant General, Mysore, Government of Karnataka.

6. DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
7. IFD / Sanction Register.
8. Internal Audit wing, Principal Account Office, New Delhi.
9. NIC: - with a request to upload the Sanction letter on the Ministry's Website.



(P. Haokip)

Under Secretary to the Government of India

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