No. 11031/28/2020-TRI (e.no.18413)
Government of India
Ministry of Tribal Affairs
(TRI & Media Division)
****

Shastri Bhawan, New Delhi- 110 001
Dated: 28th March, 2024

To,

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants-in-Aid General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Goa for the year 2023-24.

Sir,

I am directed to convey the sanction of the President of India for releasing an amount of **₹50,57,000 (Rupees Fifty Lakh Fifty Seven Thousand Only)** as 1st installment as Grant-in-Aid – General (Charged)) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Goa for the year 2023-24 to carry out the activities approved by APEX Committee of the Ministry in its meeting dated 23.02.2024. The details of the activities are as under:

1.1 Committed Liability during 2023-24:

Amount (₹) in lakh

Sl. No.	Approved Activity	Yearof approval	Amt. Sanctioned	Amt. released	Committed Liability	Amount Approved for2023-24	Remarks/ Discussion/Decision
1.	Tribal Museum for Freedom Fighters of tribal communities of Goa at Ponda.	2020-21	1500.00	10.00	1490.00	0.00	TRI is advised to share the DPR and also status of the progress of the work. The curation part should also be carried out in parallel.
2.	Up-gradation of the existing building identified for the Tribal	2020-21	500.00	10.00	490.00	0.00	TRI advised to share DPR and current status of the

एच. चिंजासन / H. CHINZASON
अवर सचिव / Under Secretary
जनजातीय कार्य मन्त्रालय / Ministry of Tribal Affairs
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नई दिल्ली / New Delhi

	Research Institute as Sanguem.						Progress of the work. Fund release shall be considered thereafter.
3.	TRI Activities	2020-21	315.00	254.25	60.75	60.75	Approved
4.	TRI Activities	2021-22	40.00	40.00	0.00	--	-
5.	TRI Activities	2022-23	85.00 {60.00 9AAP) + 25 (JJGD)}	0.00	60.00	85.00	Approved
	Total		**2440.00**	**314.25**	**2100.75**	**145.75**	

1.2 New Proposals

Amount (₹) in lakh

Sl. N.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
1.	Ethnobotanical studies of wild edible plants from Goa. **Duration: 03 Years**	33.73	0.00	Deferred
2.	Creating Awareness and Facilitating Access to National and State Housing Schemes Among Tribal's in Goa **Duration:02 Years**	40.00	0.00	Deferred
3.	Visit to other TRI's Museums	15.00	0.00	Deferred
4.	Tribal Festival **Duration: 04 Days**	150.00	0.00	Deferred
5.	Financial Support for Organizing "Lokotsav 2023"(Completed)	314.00	60.00	**Approved**
6.	Bhagwan Birsa Munda Jayanti 2023 (Completed)	47.16	47.16	**Approved**
	Grand Total	**599.89**	**107.16**	

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Total amount approved for release during 2023-24:

Amount (₹) in lakh

A	Committed Liability of FY 2020-21 for Regular TRI Activities	60.75
B	Committed Liability of FY 2022-23 for Regular TRI Activities (Lokotsav 2022)	80.00
C	New proposals approved by APEX Committee for FY 2023-24	107.16
D	Total amount approved for release during FY 2023-24 for the sanctioned projects	**252.91**

1.3 Summary of Release:

Amount (₹) in lakh

A	Funds approved under GIA –Gen against committed liabilities for 2020-21	60.75
B	Funds approved under GIA –Gen against new proposals for 2023-24	85.00
C	Funds approved under GIA –Gen against new proposals for 2023-24 including of ₹47.16 lakh for JJGD-2023 approved by Apex Committee in its meeting held on 14.11.2023.	107.16
D	Total Funds approved under GIA-Gen for FY 2023-24	252.91
E	(-) UC due	50.63
F	Funds can be released under GIA-Gen	202.28
G	**Funds being releasedunder GIA-Gen for FY 2023-24 as 1st instalment**	**50.57**

2. You may please transfer the amount immediately to the Government of Goa advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Goa accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.31 – Grant-in-aid General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2023-24.

एच. चिंजासन / H. CHINZASON
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6. Fund being released vide this sanction shall be immediately released in favour of TRI, Goa.

7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 18413/JS&FA/2024 dated. 28.03.2024.

8. Certified that this sanction order has been noted at **S. No.-**29 in the register of grant for the year 2023-24.

Yours faithfully,

(H. Chinzason)
Under Secretary to the Government of India

एच. चिंजासन / H. CHINZASON
अवर सचिव / Under Secretary
जनजातीय कार्य मन्त्रालय / Ministry of Tribal Affairs
भारत सरकार / Government of India
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Copy to:

1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi–110 002.
2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
3) Principal Secretary, Finance Department, Government of Goa, 2nd Floor IT Hub,Altinho, Panaji, Goa – 403001
4) Secretary, Planning Department, Government of Goa, Dempo Tower, 2nd Floor, Patto Panaji- Goa.
5) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
6) IFD / Sanction Register.
7) NIC: - with a request to upload the Sanction letter on the Ministry's Website.

(H. Chinzason)
Under Secretary to the Government of India

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