

F. No. 11031/16/2020-TRI (E-file No.17734)

Government of India
Ministry of Tribal Affairs
(TRI & Media Division)

Shastri Bhawan, New Delhi- 110 001

Dated: 28.03.2024

To,

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants for Creation of Capital Assets (Voted) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Mizoram for the year 2023-24.

Sir,

I am directed to convey the sanction of the President of India for release an amount of **₹2,50,00,000 (Rupees Two Crore Fifty Lakh Only)** as 3rd instalment (Grants for Creation of Capital Assets (Voted)) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Mizoram for the year 2023-24 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 11.08.2023. The details of the activities are as under:

1.1. Committed Liabilities:

Amount (₹) in lakh

Sl. No.	Activities	Year of first approval	MoTA's support	Amount already released	Amount to be released during 2023-24	Remarks
1.	Construction of Tribal Freedom Fighter Museum	2019-20	1500.00	1051.72	448.28	State should expedite completion of construction of museum and is advised to furnish status of museum along with details of executive Department, status of administrative and financial sanction, DPR, tendered amount, implementing agency etc. The release of funds would be only in proportion to the ability of the State Government/TRI to utilize the amount expeditiously, so as to ensure that the SNA balance does not hinder release of funds for other sanctioned projects. Curative works should also go on simultaneously. Civil


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अवर सचिव / Under Secretary
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						construction should be done in a transparent manner, with technical and financial approvals from the competent authorities of state.
2.	Regular TRI Activities	2022-23	190.00	53.75	136.25	Approved. Details of these activities is Annexed.
3.	Janjatiya Gurav Divas	2022-23	25.00	0.00	25.00	Approved.

1.2. New Project Proposals (FY 2023-24):

Amount (₹) in lakh

Sl. No.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
A.	FESTIVAL			
i.	Pawl Kut Festival (Mizo tribe) Duration: 3 Days in December	50.00	50.00	Approved
ii.	Boisu Festival (Bru tribe) Duration: 2 Days	20.00	20.00	Approved
iii.	Hodaigri Festival (Bru tribe) Duration: 2 Days	30.00	20.00	Approved
iv.	KhuadoPawi Festival (Paite tribe) Duration: 3 Days	50.00	40.00	Approved
v.	MimKut Festival (Mizo Tribe) Duration: 2 Months	50.00	20.00	Approved
vi.	LyuvaKhutla Festival (Mara tribe) Duration: 3 Days	50.00	20.00	Approved
vii.	NaumariamlakKut (Pang tribe) Duration: 5 Days	30.00	20.00	Approved
viii.	Janjatiya Gaurav Divas Duration: 1 Day (15th November)	50.00	50.00	Approved
Sub. Total (A):		330.00	240.00	
B.	TRIBAL ART & CULTURE			
	Documentary Film on the Life & Works of Chief ZAKAPA FANAI Duration: 12 months	10.40	10.40	Approved. It should be in association with the known experts and academics from Government Department/University.
Sub. Total (B):		10.40	10.40	


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Sl. No.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
C.	RESEARCH AND EVALUATION PROJECTS			
i.	Chow-chow growing on sustainable farming in, Lungdai, Durtlang, Sihphir villages of Aizawl district in Mizoram	25.01	25.01	Approved. State to involve Agricultural Department. The benefit should go to the community in general.
ii.	Documentation and Reenactment of Traditional Funeral Rites and Ritual Burials.	25.00	0.00	Not Approved.
iii.	Documentation of Mizo Traditional Hunting Duration: 16 months	27.50	0.00	Not Approved.
iv.	Documentation and Preservation of Tribal Handicrafts and Blacksmithing techniques Duration: 16 months	28.20	28.20	Approved. State TRI should involve current artisans and create some livelihood opportunities by creating market linkages for them.
Sub. Total (C):		105.71	53.21	
D.	DOCUMENTATION OF TRADITIONAL SPORTS, GAMES & FOLK SONGS			
i.	Documentation and Preservation of Endangered Mizo Traditional Folk Songs which are Vulnerable to Extinction Duration: 12 months	27.1932	0.00	Not Approved. Details may be furnished.
ii.	Documentary Film on Mizo Traditional Musical Instruments in Production, Material, Usage and Sound Duration: 6 months	14.00	0.00	Not Approved. Details may be furnished. Can be examined if it can be connected with tourism and livelihood.
iii.	Documentary Film on Ralte Culture & Dialect Duration: 12 months	12.10	0.00	Not Approved.
Sub. Total (D) :		53.2932	0.00	
E.	HEALTH AND NUTRITION			
i)	Malaria Elimination Duration: 5 Years	1382.20	0.00	Approved in principle only. As the amount proposed is very large, details will be required. It needs to be seen whether this is being done by the State Health Department under the National Vector Borne Disease Control Programme.
ii)	Elimination of Tuberculosis (TB) Duration: 2 years	650.78	0.00	Approved in principle only. Details need to be furnished to be seen as to whether it is a part of National TB Elimination Programme.


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Sl. No.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
iii)	Phytochemical screening and determination of nutritive value of Colocasia esculenta and its galactagogue properties by Laithangpuii College of Pharmacy	60.00	60.00	Approved. Project details should be shared to show that the subject is relevant to State programmes on health and nutrition. State to involve Mizoram University/ Government Medical College to conduct the research project with market linkage oriented outcome-based work. Any field testing/trial should not be done without permission from the competent authority in Health Department of Centre/State.
Sub. Total (E):		2092.98	60.00	
GRAND TOTAL (A to E):		2592.3832	363.61	

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Total amount approved for released during 2023-24		Amount(₹) in lakh
A.	Committed liabilities TFFM for 2019.20	448.28
B.	Regular TRI Activities 2022-23	136.25
C.	JanjatiyaGurav Divas 2022-23	25.00
D.	New proposals approved by Apex Committee	363.61
E.	Total amount approved for FY 2023-24	973.14

1.3 Summary of Release:

Amount (₹) in Lakh

A	Funds proposed under GIA –Gen against committed liabilities for 2022-23	25.00
B	Funds proposed under GIA –Gen against committed liabilities for 2022-23	136.25
C	Funds proposed under GIA –Gen against new proposals for 2023-24	363.61
D	Total fund proposed to be released under GIA – Gen (A+B+C)	524.86
E	(-) UC due	Nil
F	Funds to be released under GIA-Gen	524.86
G	Funds proposed under GIA –CCA against committed liabilities for 2019-20 (TFFM)	448.28
H	Additional funds for construction of TFFM approved FY 2023-24	300.00
I	Total fund proposed to be released under GIA – CCA (G+H)	748.28
J	(-) UC due	Nil
K	Fund to be released under GIA – CCA (I-J)	748.28
L	Total Fund to be released (F+K)	1273.14
M	Fund already released as 1st instalment (₹100.00 lakh as CCA + ₹50.00 lakh as	300.00

	Gen + 150.00 lakh as Gen)	
N	Revised Fund allocation under the scheme "Support to TRI" (File is under submission for re-allocation of funds to the States)	1000.00
O	3rd instalment to be released as GIA-CCA during FY 2023-24 (25% of total amount approved or 25 % of fund allocated whichever is less i.e. 25% of N)	250.00

2. You may please transfer the amount immediately to the Government of Mizoram advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Mizoram accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debitible to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.35 – Grant for Creation of Capital Assets (Voted) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2023-24.

6. Fund being released vide this sanction shall be immediately released in favour of TRI, Mizoram.

7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 17734/JS&FA/2023 dated. 28.03.2024

8. Certified that this sanction order has been noted at **S. No.- 30** in the register of grant for the year 2023-24.

Yours faithfully,


(H. Chinzason)

Under Secretary to the Government of India

Copy to:

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi - 110 007
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 007

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- 3) Secretary, Social Welfare Department, Government of Mizoram Secretariat, Annexe-II Treasury square, Aizawl – 796001.
- 4) Director, Social Welfare Department, Directorate of Social Welfare, Government of Mizoram, Chaltlang, Near Greenland High School, Aizawl – 796012.
- 5) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 6) IFD / Sanction Register.
- 7) NIC: - with a request to upload the Sanction letter on the Ministry's Website.


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Under Secretary to the Government of India

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मिजोरम सरकार / Mizoram Government
सोशल वेलफेयर विभाग / Social Welfare Department
अजिंक्यतलक / Aizawl