No. 11031/17/2020-TRI (e.no.17735)
Government of India
Ministry of Tribal Affairs
(TRI Division)
****

Shastri Bhawan, New Delhi- 110 001
Dated: 28th March, 2024

To,

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants-in-Aid General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Nagaland for the year 2023-24.

Sir,

I am directed to convey the sanction of the President of India for releasing an amount of **₹1,50,00,000 (Rupees One Crore Fifty Lakh Only)** as 4th installment as Grant-in-Aid – General (Charged)) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Nagaland for the year 2023-24 to carry out the activities approved by APEX Committee of the Ministry in its meeting dated 06.09.2023. The details of the activities are as under:

1.1 Committed Liability during 2023-24:

Amount (₹) in lakh

Sl. No.	Activities	Year of first approval	MoTA's support	Amount already released	Amount to be released during 2023-24	Remarks
1.	Construction of TRI Building	2017-18	2394.07	875.00	375.00	**Approved** subject to the condition that an assessment will be made as to whether the project cost can be moderated so that the essential infrastructure can be built without needing further funding.
Further remarks: TRI was instructed to ensure that construction is done under the supervision of State Government Department, following all procedures of transparency in procurement and tender. Quality of construction, should be regularly monitored by a third party reputed organization like Govt. Engineering College/NIT. Technical sanction and administrative approval should be obtained from the competent authority. State Government should also sanction necessary staff for running and maintaining the TRI and this should be ensured to be done so as to ensure that the TRI building is ready for use immediately on completion.						
2.	Regular TRI Activities	2019-20	300.00	300.00	0.00	
3.	Regular TRI Activities	2021-22	85.00	85.00	0.00	

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4.	Regular TRI Activities	2022-23	135.00	55.00	80.00	**Approved.** TRI was advised to ensure that the projects sanctioned in the earlier years are completed following necessary rules and procedures.

1.2 New Proposals

Amount (₹) in lakh

Sl. No.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
A.	**ORGANIZING TRIBAL FESTIVAL**			
i.	Organizing Festivals in the State of Nagaland (Hornbill Festival, 2023) **Duration: 12 months**	100.00	100.00	**Approved.** TRI was advised to state clearly the duration of implementation of the project and upload the same accordingly in the TRI portal. Also, the TRI should ensure that the festival is well documented.
	Sub Total (A)	**100.00**	**100.00**	
B.	**ACTION RESEARCH**			
i.	Rejuvenation of Traditional Naga Village Water Source at Atuphumi village, Mokokchung district **Duration: 6 months**	20.00	20.00	**Approved.** The TRI was advised to document the project well and on attaining success of the project, the documentation process should be in such a manner as to provide a model for similar projects. In implementation, experts from Drinking Water Supply and Geology Department should be associated.
ii.	Rejuvenation of Traditional Naga Village Water Source at Vekuhomi village, Zunheboto district **Duration: 6 months**	20.00	20.00	**Approved.** The TRI was advised to document the project well and on attaining success of the project, the documentation process should be in such a manner as to provide a model for similar projects. Experts from Department of Drinking Water/Geology should be associated.

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iii.	Organizing of State Level Tribal Painting Competition among Tribal Students **Duration: 6 months**	20.00	20.00	**Approved.** The TRI was advised to make this a part of the Jan Jatiya Gaurav Diwas celebrations.Effort should be made to provide market linkages to tribal painters.
	Sub Total (B)	**60.00**	**60.00**	
C	**TRAINING & CAPACITY BUILDING**			
i.	One Day Skill Development Training for Tribal Youths Phase-II **Duration: 8 months**	25.00	0.00	**Not Approved.** The TRI was advised to ensure that there is no duplication with the Skill development projects undertaken in other schemes. Further, the possibility of utilization of Central STC/State TSP funds should be explored for this purpose. If at all the TRI finds it necessary to fund this project under the Support to TRI scheme, it should give details about the type of training and other details, so that the Apex Committee can evaluate the project.
ii.	Orientation For Teaching Staff of EMRS at Tizit, Tuensang& Dimapur **Duration: 6 months**	40.00	40.00	**Approved.** The TRI was advised to document the process in which the orientation was carried out as well as on its effects.
iii.	Training on Mushroom Cultivation at Wanching village, Mon District **Duration: 6 months**	20.00	20.00	**Approved** The state needs to build marketing linkages for the mushroom cultivators by being involved with TRIFED and other marketing agencies, so as to augment farmers' income and fully utilize their potential.
iv	Training on Beadwork and Jewellery at Mon Town, Mon District **Duration: 6 months**	20.00	20.00	**Approved** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
v	Training on Blacksmith shop at Wakching Town, Mon District **Duration: 6 months**	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED

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				and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
vi.	Training on Decorative Candle Making at Yonghong village, Mon District **Duration: 6 months**	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
vii.	Training on Bamboo, Cane and Woodcraft at Seyochung village, Kiphire District **Duration: 6 months**	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
viii.	Training on Crochet and Embroidery at Tuensang Town, Tuensang District **Duration: 6 months**	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
ix.	Training on Handloom at Kangching village, longleng District **Duration: 6 months**	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
x	Training on Incense Stick Making at Shamator Town, Shamator District **Duration: 6 months**	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
xi	Training on pickling and Food Processing at Noklak Town, Noklak District **Duration: 6 months**	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
xii	Training on Pottery Making at Mimi village, Kiphire District	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery

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	Duration: 6 months			by being involved with TRIFED and other marketing agencies, so as to augment the trainees' income and fully utilize their potential.
	Sub Total (C)	**265.00**	**240.00**	
D	**ART & CULTURE EVENTS**			
i.	Organization of 5-Day Art & Crafts Mela **Duration: 6 months**	20.00	20.00	**Approved. Artists and artisans should be connected with TRIFED.**
	Sub Total (D)	**20.00**	**20.00**	
E	**HEALTH**			
i.	Organizing Health Camp at Noklak, Nagaland (Phase-I) **Duration: 6 month**	25.00	25.00	**Approved** TRI needs to ensure Ayushman Bharat cards and ABHA ID cards are given in these health camps. Further, it also needs to ensure documentation and maintenance of the database of the persons who participated in the health camp, so as to ensure that follow up on their health needs can be done, a profile of the health of the population covered can be made for purposes of policy formulation and implementation, as well as to ensure that the tribal participants are able to be linked to benefits of schemes for which they may be eligible, like scholarships, VDVKs etc, if not already availed.Health camps should be organised in association with the State Health Department .
	Sub Total (E)	**25.00**	**25.00**	
F	**DOCUMENTATION**			
i.	Preservation and documentation of Soyabean (Axone) making (Naga Culinary) **Duration: 6 months**	10.00	10.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the income of the persons involved in this activity and fully utilize their potential.
ii.	Preservation and documentation of Bamboo Shoot making (Naga Culinary)	10.00	10.00	**Approved** The state needs to build marketing

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	Duration: 6 months			linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the income of the persons involved in this activity and fully utilize their potential.
iii.	Documentation and Videography of Sumi Naga Folk dance & songs **Duration: 8 months**	10.00	10.00	**Approved. Electronic repository should be made.**
iv.	Documentation and videography of Community Fishing **Duration: 8 months**	20.00	20.00	**Approved.** The state needs to build marketing linkages for the jewellery by being involved with TRIFED and other marketing agencies, so as to augment the income of the persons involved in this activity and fully utilize their potential.
v.	Recording, documentation and Publishing (Book & Music CD) of Ao Naga Folksongs **Duration: 6 months**	27.48	0.00	**Not Approved**
	Sub Total (F)	**77.48**	**50.00**	
G	**WORKSHOP & SEMINAR**			
i.	Workshop/counseling on Customary Laws and practices for Tribal Villages under Niuland and Chumoukedima districts **Duration: 8 months**	30.00	30.00	**Not Approved**
ii.	2 (Two) Days Seminar on Tikhir Naga Tribe History, Traditional Practices & Significance of Various Festivals **Duration: 2 months**	25.00	10.00	**Approved for Rs 10 lakh.**
	Sub Total (G)	**55.00**	**10.00**	
	GRAND TOTAL (A to G):	**602.48**	**505.00**	

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Total amount approved for release during 2023-24:

(₹ in lakh)

A	Committed Liability for construction of TRI Building FY 2017-18	375.00
B	Committed Liability of Regular TRI Activities FY 2022-23	80.00
C	New proposals approved by APEX Committee	505.00
D	Funds approved under GIA –Gen for JJGD-2023 new proposals for 2023-24	40.00
E	Total amount approved for release during FY 2023-24 for the sanctioned projects	1000.00

1.3 Summary of Release:

		(Amount ₹ in Lakh)
	GIA –Gen	
A	Funds approved under GIA –Gen against committed liabilities for 2022-23	80.00
B	Funds approved under GIA –Gen against new proposals for 2023-24	505.00
C	Funds approved under GIA –Gen against JJGD-2023 new proposals for 2023-24	40.00
D	**Total Funds approved under GIA-Gen for FY 2023-24**	**625.00**
E	(-) UC due	0.00
F	**Funds proposed under GIA-Gen for FY 2023-24**	**625.00**
G	(₹50.00 lakh + ₹50.00 lakh) Amount already released under GIA-General during FY 2023-24	100.00
H	**Funds to be released under GIA-Gen (F – G)**	**525.00**
	GIA –CCA	
I	Funds approved under GIA–CCA against committed liabilities for 2017-18 (TRI building)	375.00
J	(-) UC due	0.00
K	**Funds proposed to be released under GIA-CCA**	375.00
L	1st intallment already released under GIA-CCA during FY 2023-24	50.00
M	Funds to be released under GIA-CCA (K – L)	**325.00**
N	**Total funds approved for FY 2023-24**	**1000.00**
O	**Total amount to be released (H + M)**	**850.00**
P	Revised Fund allocation under the scheme "Support to TRI" (File is under submission for re-allocation of funds to the States)	1000.00
Q	**4th instalment to be released (₹100.00 lakh as GIA-Gen and ₹150.00 lakh as GIA-CCA) during FY 2023-24 (25% of total amount approved or 25 % of fund allocated whichever is less i.e. 25% of N or P)**	**250.00**

2. You may please transfer the amount immediately to the Government of Nagaland advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Nagaland accordance with the procedure laid down in the Ministry of Finance's

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OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.31 – Grant-in-aid General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2023-24.

6. Fund being released vide this sanction shall be immediately released in favour of TRI, Nagaland.

7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 17735/JS&FA/2024 dated. 28.03.2024.

8. Certified that this sanction order has been noted at **S. No.-** 31 in the register of grant for the year 2023-24.

Yours faithfully,

(H. Chinzason)
Under Secretary to the Government of India

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Copy to:

1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi–110 002.
2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
3) Secretary, Directorate of Social Welfare, Government of Nagaland, Near Raj Bhawan, Kohima-797001
4) Addl. Development Commissioner, Government of Nagaland, Planning & Co-Ordination Department, Nagaland, Kohima-797001

5) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
6) IFD / Sanction Register.
7) NIC: - with a request to upload the Sanction letter on the Ministry's Website.

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Under Secretary to the Government of India

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