

F. No. 11031/27/2020-TRI (E-file No.17747)

Government of India
Ministry of Tribal Affairs
(TRI & Media Division)

Shastri Bhawan, New Delhi- 110 001
Dated: 28.02.2024

To

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants in Aid - General (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Uttarakhand for the year 2023-24.

Sir,

I am directed to convey the sanction of the President of India for release an amount of **₹2,88,16,000 (Rupees Two Crore Eighty Eight Lakh Sixteen Thousand Only)** as 2nd installment (Grants in Aid – General (Charged)) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Uttarakhand for the year 2023-24 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 06.09.2023. The details of the activities are as under:

2.1.1. Committed Liabilities:

The Apex Committee examined the proposal of the TRI with respect to the committed liabilities. It was noted that an amount of ₹590.09 lakh has not yet been released out of the approved amount for the TRI since the year 2021-22. Only ₹235.00 lakh is being sought out of ₹590.09 lakh in the proposal of the TRI Uttarakhand as follows:

Amount (₹) in lakh

Sl. No.	Activities	Year of first approval	MoTA's support	Amount already released/ Balance to released	Amount to be released during 2023-24	Remarks
1.	Regular TRI, Uttarakhand Activities	2021-22	409.92	1400.75 / 590.09	235.00 (which pertains to the NTRI projects already approved by the Apex Committee)	The Apex Committee approved to authorize the AS (RJ) to take appropriate decisions with the concurrence of IFD on the projects under the head of NTRI, falling under the committed liabilities.
2.	NTRI activities to be conducted by NTRI	2021-22	1580.92			
Total			1990.84		235.00	

The TRI, Uttarakhand has also sought ₹8.40 lakhs as committed liability for the projects for the year 2019-20. These two projects had been approved by the Secretary, Tribal Affairs and sanction order issued accordingly. Hence, the amount, as requested, is approved. The details of the project as approved in 2019-20 are as follows:

Amount (₹) in lakh

S. No.	Details of the Project	Amount Approved	Amount Released	Amount Sought / to be released during 2023-24
1.	Design Development and maintenance of Uttarakhand State Tribal Research cum Cultural Centre and Museum Institute Website	10.20	7.80	2.40
2.	Social Media Platform/ Marketing for Uttarakhand Tribal Research Institute and Tribal Museum	12.00	6.00	6.00
Total		22.20	13.80	8.40*

* Development of website/electronic platform should be done under the supervision of the local office of NIC, in a transplant manner. There must be provision for maintenance of the website and TRI personnel should be trained to take over maintenance.

2.1.2. New Project Proposals (FY 2023-24):

Amount (₹) in lakh

Sl No.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
A.	RESEARCH AND EVALUATION PROJECTS			
i.	Baseline Survey of the Tribes of Uttarakhand. The baseline survey will be done by the Anthropology Department of HNB Garhwal University, Srinagar Uttarakhand. (Central University) Duration: 12 months	70.90	0.00	Not Approved TRI should state the objective and the outcomes projected
Sub Total (A)		70.90	0.00	
B.	SEMINARS AND WORKSHOPS			
i.	Launch of Awareness Campaign and organizing Training of Trainers workshop on Sickle Cell Disease (SCD) Remarks: As directed in letter no 15025/02/2021-TRI(e-file no-19081) date- 29 Aug 2023	3.04	3.04	Approved The TRI is also advised to proposed more activities under the theme of awareness generation and counselling on Sickle Cell disease keeping in view the launch of the National Mission for Elimination of Sickle Cell Anaemia.
Sub Total (B)		3.04	3.04	

SI No.	Activity	Amount Sought	Amount Approved	Remarks/ Discussion/ Decision
C.	TRIBAL FESTIVALS AND AUDIO VIDEO DOCUMENTATION OF TRIBAL FREEDOM FIGHTERS			
i.	Celebration of Janjatiya Gaurav Divas 2023	75.00	75.00	Approved
ii.	Celebration of Janjatiya Gaurav Divas 2022 <i>Remarks: MoTA approved fund of Rs. 10.00 Lakhs for carrying out the activities of Janjatiya Gaurav Divas in the week of starting from 15th November 2022. TRI Uttarakhand Organized all the activities. Additional fund required for the pending payments.</i>	18.84	18.84	Approved
Sub Total (C)		93.84	93.84	
D.	MUSEUM MANAGEMENT & MAINTENANCE AND RELATED ACTIVITIES			
i.	Establishment and setting up of Library (Procurement of Books and Other facilities.)	35.00	35.00	Approved The TRI was advised to go in for digital resources gradually and also become a part of a network of digital libraries.
	Repairing, painting (Renovation) work of TRI buildings.	54.25	54.25	Approved , subject to only major works of renovation. Technical and financial approval should be obtained from the competent authority.
Sub Total (D)		89.25	89.25	
E	NTRI PROJECTS			
i	Rent of IIPA Rs. 59,106,97/- per month (For 11 Months)	650.18	650.18	Payment of rent as per the already approved rate is sanctioned.
ii	Conservation & Preservation of Tribal Museum at BAJSS, New Delhi (For Additional Work)	48.99	48.99	Necessity of the works being done may be examined and accordingly get it implemented through TRI, Uttarakhand, following transparency procedures.
Sub Total (E)		699.17	699.17	
GRAND TOTAL (A to E):		956.20	885.30	


 एच. चिंजासन / H. CHINZASON
 अवर सचिव / Under Secretary
 जनजातीय कार्य मन्त्रालय / Ministry of Tribal Affairs
 भारत सरकार / Government of India
 नई दिल्ली / New Delhi

Summary		
Total amount approved for released during 2023-24		
		<i>Amount (₹) in lakh</i>
A.	Committed liabilities for Regular TRI Activities, approved during 2019-20 for FY 2020-21	8.40
B.	Committed liabilities for Regular TRI Activities commencing from the Year 2021-22	235.00
C.	New proposals approved by Apex Committee	885.30
D.	Funds proposed under GIA –Gen for PM-JANMAN	5.35
E.	Amount approved for Hon'ble PM event on 15.01.2024 (for 7 Districts)	27.00
F.	Total amount approved for FY 2023-24	1161.05

1.3 Summary of Release:

		<i>Amount (₹) in Lakh</i>
A	Funds proposed under GIA –Gen against committed liabilities for 2019-20 for FY 2020-21	0.00
B	Funds proposed under GIA –Gen against new proposals for 2023-24 [Activities: B(i), C (i)(ii), E(i)]	747.06
C	Funds proposed under GIA –Gen for PM-JANMAN	5.35
D	Amount approved for Hon'ble PM event on 15.01.2024 (for 7 Districts)	27.00
E	Total Funds proposed under GIA-Gen	779.41
F	1 st instalment already released under GIA-Gen	186.77
G	2nd instalment to be released	288.16
H	Funds proposed under GIA –CCA against committed liabilities for 2021-22	235.00
I	Funds proposed under GIA –CCA against new proposals for 2023-24 [Activities: D(i)(ii), E(ii)]	138.24
J	Total Funds proposed under GIA-CCA	373.24
K	1 st instalment already released under GIA-CCA	93.31

2. You may please transfer the amount immediately to the Government of Uttarakhand advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Uttarakhand accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.31 – Grant in Aid - General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2023-24.

6. Fund being released vide this sanction shall be immediately released in favour of TRI, Uttarakhand.

7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 17747/JS&FA/2024 dated 22.01.2024.

8. Certified that this sanction order has been noted at S. No.- 18 in the register of grant for the year 2023-24.

Yours faithfully,



(H. Chinzason)

Under Secretary to the Govt. of India

एच. चिंजासन / H. CHINZASON
अवर सचिव / Under Secretary
जनजातीय कार्य मन्त्रालय / Ministry of Tribal Affairs
भारत सरकार / Government of India
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Copy to:

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) Principal Secretary, Tribal & Social Welfare Department, Government of Uttarakhand, Dehradun.
- 4) Resident Commissioner, Government of Uttarakhand, Uttarakhand Bhawan, New Delhi.
- 5) Principal Secretary, Finance Department, Government of Uttarakhand, Dehradun.
- 6) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 7) IFD / Sanction Register.
- 8) Internal Audit Wing, Principal Accounts Office, New Delhi.
- 9) NIC: - with a request to upload the Sanction letter on the Ministry's Website.



(H. Chinzason)

Under Secretary to the Govt. of India

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