

F. No. 11031/27/2020-TRI (E-file No.17747)  
Government of India  
Ministry of Tribal Affairs  
(TRI Division)

\*\*\*\*

Shastri Bhawan, New Delhi- 110 001

Dated: 18.10.2023

To

The Pay & Accounts Officer  
Ministry of Tribal Affairs,  
Shastri Bhawan, New Delhi

**Subject:- Release of Grants in Aid - General (Charged) under Centrally Sponsored Scheme of “Support to Tribal Research Institutes (TRIs)” to Uttarakhand for the year 2023-24.**

Sir,

I am directed to convey the sanction of the President of India for release an amount of **₹,1,86,77,000 (Rupees One Crore Eighty Six Lakh Seventy Seven Thousand Only)** as 1<sup>st</sup> instalment (Grants in Aid – General (Charged)) under Centrally Sponsored Scheme of “Support to TRIs” to Government of Uttarakhand for the year 2023-24 to carry out the activities approved by APEX committee of the Ministry in its meeting dated **06.09.2023**. The details of the activities are as under:

**2.1.1. Committed Liabilities:**

The Apex Committee examined the proposal of the TRI with respect to the committed liabilities. It was noted that an amount of ₹590.09 lakh has not yet been released out of the approved amount for the TRI since the year 2021-22. Only ₹235.00 lakh is being sought out of ₹590.09 lakh in the proposal of the TRI Uttarakhand as follows:

*Amount (₹) in lakh*

| Sl. No.      | Activities                              | Year of first approval | MoTA's support | Amount already released/<br>Balance to released | Amount to be released during 2023-24  | Remarks   |
|--------------|---|------------------------|----------------|---|---|---|
| 1.           | Regular TRI, Uttarakhand Activities     | 2021-22                | 409.92         | 1400.75 / 590.09                                | 235.00 (which pertains to the NTRI projects already approved by the Apex Committee) | The Apex Committee approved to authorize the AS (RJ) to take appropriate decisions with the concurrence of IFD on the projects under the head of NTRI, falling under the committed liabilities. |
| 2.           | NTRI activities to be conducted by NTRI | 2021-22                | 1580.92        |   |   |   |
| <b>Total</b> |   |                        | <b>1990.84</b> |   | <b>235.00</b>   |   |

The TRI, Uttarakhand has also sought ₹8.40 lakhs as committed liability for the projects for the year 2019-20. These two projects had been approved by the Secretary, Tribal Affairs and sanction order issued accordingly. Hence, the amount, as requested, is approved. The details of the project as approved in 2019-20 are as follows:

| S. No. | Details of the Project   | Amount Approved | Amount Released | Amount Sought / to be released during 2023-24 |
|--------|--|-----------------|-----------------|---|
| 1.     | Design Development and maintenance of Uttarakhand State Tribal Research cum Cultural Centre and Museum Institute Website | 10.20           | 7.80            | 2.40  |
| 2.     | Social Media Platform/ Marketing for Uttarakhand Tribal Research Institute and Tribal Museum                             | 12.00           | 6.00            | 6.00  |
|        | <b>Total</b>   | <b>22.20</b>    | <b>13.80</b>    | <b>8.40*</b>                                  |

\* Development of website/electronic platform should be done under the supervision of the local office of NIC, in a transplant manner. There must be provision for maintenance of the website and TRI personnel should be trained to take over maintenance.

#### 2.1.2. New Project Proposals (FY 2023-24):

*Amount (₹) in lakh*

| Sl. No.   | Activity   | Amount Sought | Amount Approved | Remarks/ Discussion/ Decision  |
|-----------|--|---------------|-----------------|--|
| <b>A.</b> | <b>RESEARCH AND EVALUATION PROJECTS</b>  |               |                 |  |
| i.        | Baseline Survey of the Tribes of Uttarakhand.<br>The baseline survey will be done by the Anthropology Department of HNB Garhwal University, Srinagar Uttarakhand. (Central University)<br><b>Duration: 12 months</b> | 70.90         | 0.00            | <b>Not Approved</b><br>TRI should state the objective and the outcomes projected   |
|           | <b>Sub Total (A)</b>   | <b>70.90</b>  | <b>0.00</b>     |  |
| <b>B.</b> | <b>SEMINARS AND WORKSHOPS</b>  |               |                 |  |
| i.        | Launch of Awareness Campaign and organizing Training of Trainers workshop on Sickle Cell Disease (SCD)<br><b>Remarks: As directed in letter no 15025/02/2021-TRI(e-file no- 19081) date- 29 Aug 2023</b>             | 3.04          | 3.04            | <b>Approved</b><br>The TRI is also advised to proposed more activities under the theme of awareness generation and counselling on Sickle Cell disease keeping in view the launch of the National Mission for Elimination of Sickle Cell Anaemia. |
|           | <b>Sub Total (B)</b>   | <b>3.04</b>   | <b>3.04</b>     |  |



|                              |   |               |               |   |
|------------------------------|---|---------------|---------------|---|
| <b>C.</b>                    | <b>TRIBAL FESTIVALS AND AUDIO VIDEO DOCUMENTATION OF TRIBAL FREEDOM FIGHTERS</b>  |               |               |   |
| i.                           | Celebration of Janjatiya Gaurav Divas 2023  | 75.00         | 75.00         | <b>Approved</b>   |
| ii.                          | Celebration of Janjatiya Gaurav Divas 2022<br><br><i>Remarks: MoTA approved fund of Rs. 10.00 Lakhs for carrying out the activities of Janjatiya Gaurav Divas in the week of starting from 15th November 2022. TRI Uttarakhand Organized all the activities. Additional fund required for the pending payments.</i> | 18.84         | 18.84         | <b>Approved</b>   |
| <b>Sub Total (C)</b>         |   | <b>93.84</b>  | <b>93.84</b>  |   |
| <b>D.</b>                    | <b>MUSEUM MANAGEMENT &amp; MAINTENANCE AND RELATED ACTIVITIES</b>   |               |               |   |
| i.                           | Establishment and setting up of Library<br>(Procurement of Books and Other facilities.)   | 35.00         | 35.00         | <b>Approved</b><br>The TRI was advised to go in for digital resources gradually and also become a part of a network of digital libraries.         |
|                              | Repairing, painting (Renovation) work of TRI buildings.   | 54.25         | 54.25         | <b>Approved</b> , subject to only major works of renovation. Technical and financial approval should be obtained from the competent authority.    |
| <b>Sub Total (D)</b>         |   | <b>89.25</b>  | <b>89.25</b>  |   |
| <b>E</b>                     | <b>NTRI PROJECTS</b>  |               |               |   |
| i                            | Rent of IIPA Rs. 59,106,97/- per month (For 11 Months)  | 650.18        | 650.18        | Payment of rent as per the already approved rate is sanctioned.   |
| ii                           | Conservation & Preservation of Tribal Museum at BAJSS, New Delhi<br><b>(For Additional Work)</b>  | 48.99         | 48.99         | Necessity of the works being done may be examined and accordingly get it implemented through TRI, Uttarakhand, following transparency procedures. |
| <b>Sub Total (E)</b>         |   | <b>699.17</b> | <b>699.17</b> |   |
| <b>GRAND TOTAL (A to E):</b> |   | <b>956.20</b> | <b>885.30</b> |   |

| <b>SUMMARY</b>   |  |                          |
|--|--|--------------------------|
| <b>Total amount approved for released during 2023-24</b> |  |                          |
|  |  | <i>Amount(₹) in lakh</i> |
| A.   | Committed liabilities for Regular TRI Activities, approved during 2019-20 for FY 2020-21 | 8.40                     |
| B.   | Committed liabilities for Regular TRI Activities commencing from the Year 2021-22        | 235.00                   |
| C.   | New proposals approved by Apex Committee   | 885.30                   |
| <b>D.</b>  | <b>Total amount approved for FY 2023-24</b>  | <b>1128.70</b>           |

### 1.3 Summary of Release:

|          |   | <i>Amount (₹) in Lakh</i> |
|----------|---|---------------------------|
| A        | Funds proposed under GIA –Gen against committed liabilities for 2019-20 for FY 2020-21              | 0.00                      |
| B        | Funds proposed under GIA –Gen against new proposals for 2022-23 [Activities: B(i), C (i)(ii), E(i)] | 747.06                    |
| C        | Total Funds proposed under GIA-Gen  | 747.06                    |
| <b>D</b> | <b>1<sup>st</sup> instalment being released under GIA-Gen (25% of C)</b>                            | <b>186.77</b>             |
| E        | Funds proposed under GIA –CCA against committed liabilities for 2019-20                             | 235.00                    |
| F        | Funds proposed under GIA –CCA against new proposals for 2022-23 [Activities: D(i)(ii), E(ii)]       | 138.24                    |
| G        | Total Funds proposed under GIA-CCA  | 373.24                    |
| H        | 1 <sup>st</sup> instalment to be released under GIA-CCA (25% of G)                                  | 93.31                     |

2. You may please transfer the amount immediately to the Government of Uttarakhand advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Uttarakhand accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debit to the Major Head - 3601 Grants in aid to State Governments, 06- Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.31 – Grant in Aid - General (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2023-24.

6. Fund being released vide this sanction shall be immediately released in favour of TRI, Uttarakhand.
7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No 17747/AS&FA/2023 dated. 12.10.2023.
8. Certified that this sanction order has been noted at S. No.- 06 in the register of grant for the year 2023-24.

Yours faithfully,

  
(H. Chinzason)

Under Secretary to the Government of India

Copy to:

1. Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
2. Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001
3. Principal Secretary, Tribal & Social Welfare Department, Government of Uttarakhand, Dehradun.
4. Resident Commissioner, Government of Uttarakhand, Uttarakhand Bhawan, New Delhi.
5. Principal Secretary, Finance Department, Government of Uttarakhand, Dehradun.
6. DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
7. IFD / Sanction Register.
8. Internal Audit Wing, Principal Accounts Office, New Delhi.
9. NIC: - with a request to upload the Sanction letter on the Ministry's Website.

  
(H. Chinzason)

Under Secretary to the Government of India