

F. No. 11031/17/2020-TRI
Government of India
Ministry of Tribal Affairs
(TRI Division)

Shastri Bhawan, New Delhi- 110 001
Dated: 06.09.2023

To,
The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject:- Release of Grants for Creation of Capital Assets (Charged) under Centrally Sponsored Scheme of “Support to Tribal Research Institutes (TRIs)” to Nagaland for the year 2022-23 during 2023-24.

Sir,

I am directed to convey the sanction of the President of India for release an amount of **₹50,00,000 (Rupees Fifty Lakh Only)** as 1st instalment (Grants for Creation of Capital Assets (Charged)) under Centrally Sponsored Scheme of “Support to TRIs” to Government of Nagaland during the year 2023-24 for the year 2022-23 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 02.09.2022. The details of the activities are as under:

1.1 Committed Liability of previous years:

Committed Liability during 2022-23

(Rs. In Lakh)

S. No.	Project	Year of first Approval	MoTA's Support	Amount Already Released	Amount for release during 2022-23	Remarks
1.	Construction of TRI building	2017-18	2394.07	750.00	500.00	
	TRI submitted administrative approval, DPR, tender documents and work orders for TRI buildings as advised by the Committee. Accordingly, TRI advised to expedite the project. Construction to be done under the supervision of State Government Department, following all procedures of transparency in procurement and tender. Quality of construction should be regularly monitored by a third party reputed organisation like Govt Engineering College/NIT. Technical sanction and administrative approval should be obtained from the competent authority. State Government should also sanction necessary staff for running and maintaining the TRI.					
2.	Regular TRI Activities	2019-20	300.00	300.00	0	-
3.	Regular TRI Activities	2021-22	85.00	60.00	25.00	TRI advised to expedite the activities.
				Total	525.00	

1.2 New proposals

(₹ in Lakh)

S. No.	Activities	Amount sought	Amount approved for release	Remarks /Decision /Discussion
A	Organizing Tribal Festival			
1.	Organizing Festivals in the State of Nagaland (Hornbill Festival, 2022) Duration: 12 months	100.00	90.00	Approved as per below remarks
2.	Tribal walkathon	3.40	25.00	
3.	Cultural Programme	4.50		
4.	Swachhta Campaign & Lighting of Building	2.00		
5.	Seminar	3.00		
6.	Competition	3.00		
<p>Remarks: ₹90 lakh approved for Hornbill Festival, 2022 and ₹25 lakhs approved for the celebration of Jan Jatiya Gaurav Divas (JJGD) on 15.11.2022 & in the week starting 15.11.2022.</p> <p>List of approved activities for JJGD:</p>				
S.No.	Activity			Venue
1	Organization of processions / marches of tribal artists / dancers drawn also from PVTGs among others at prominent locations of the city on 15.11.2022			State Capital / Major city
2	Organization of Cultural Programme for Local or Exchange Tribal Folk song and dance performance			State TRIs
3	Organization of Seminar / Workshop			State TRIs
4	Essay, Songs, Dance, Sport and Painting Competition			EMRS / Aashram School
5	Swachhta Campaign, Lighting of building			State TRIs
B	Action Research			
1.	Paper Plate Making Training for Naga Tribal Women Self Help Groups (SHGs) Duration: 06 months	20.00	20.00	Approved
	Total	135.90	135.00	

Total amount approved for release during 2022-23:

(₹ in lakh)

A	Committed Liability of FY2017-18 (TRI building)	500.00
B	Committed Liability of FY 2021-22	25.00
C	New proposals approved by APEX Committee	135.00
D	Total amount approved for release during FY 2022-23 for the sanctioned projects	660.00

1.3 Summary of Release:

(₹ In lakh)

A	Funds proposed under GIA –Gen against committed liabilities for 2021-22	25.00
B	Funds proposed under GIA –Gen against new proposals for 2022-23	135.00
C1	(-) UC due	(-) 5.50
D	Funds approved under GIA-Gen minus UC due	154.50
D(i)	1 st instalment already released under GIA-Gen during 2022-23 (25% of total amount approved i.e. A+B)	40.00
D(ii)	2 nd instalment already released under GIA-Gen during 2022-23 (25% of total amount approved i.e. A+B)	40.00
E	Funds proposed under GIA –CCA against committed liabilities for 2017-18 (TRI building)	500.00
F	Funds approved under GIA-CCA (nil UC due in case of GIA-CCA)	500.00
F(i)	Funds already released under GIA-CCA during 2022-23	125.00
F(ii)	1st instalment being released under GIA-CCA during 2023-24 (25% of total earmarked funds for FY 2023-24)	50.00

2. You may please transfer the amount immediately to the Government of Nagaland advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Nagaland accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06-Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head), 85 – Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna), 03- Support to Tribal Research Institutes, 85.03.35 – Grant for Creation of Capital Assets (Charged) Under Demand No. 100 of the Ministry of Tribal Affairs for the year 2023-24.

6. Fund being released vide this sanction shall be immediately released in favour of TRI, Nagaland.

7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No **17735/JS&FA/2023** dated. 01.09.2023

8. Certified that this sanction order has been noted at **S. No. 01** in the register of grant for the year 2023-24.

Yours faithfully,


(H. Chinzason)

Under Secretary to the Government of India

Copy to:

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) Secretary, Directorate of Social Welfare, Government of Nagaland, Near Raj Bhawan, Kohima-797001
- 4) Addl. Development Commissioner, Government of Nagaland, Planning & Co-Ordination Department, Nagaland, Kohima-797001
- 5) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 6) IFD / Sanction Register.
- 7) NIC: - with a request to upload the Sanction letter on the Ministry's Website.


(H. Chinzason)

Under Secretary to the Government of India