

F.No.11015/5/2022-PVTG (e-file No.22720)
Government of India
Ministry of Tribal Affairs

Jeevan Tara Building, New Delhi,
Dated: 27th March, 2023

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of Gujarat under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) – Creation of Capital Assets (CCA) for the year 2022-23.

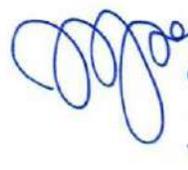
Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 15,61,20,000/- (Rupees Fifteen Crore Sixty One Lakh and Twenty Thousand Only)** to the State Government of Gujarat towards **Creation of Capital Assets (CCA)** under the Scheme of **“Development of Particularly Vulnerable Tribal Groups”** for the year 2022-23 to carry out the following activities approved/finalized by PAC in its meeting held on 13.10.2022 and 22.03.2023:

New Proposals for FY 2022-23

Amount (₹ in lakh)

Sl. No.	Proposed Project Activity	Location / No. of beneficiary	Amt. sought from MoTA	Remarks	
1.	Housing for 06 PVTGs families of Sabarkantha district. Unit Cost @₹1.20 lakh	Sabarkantha (LGD Code-458) : Nos. of beneficiary: 06	7.20	Approved for ₹255.60 lakh	
2.	Housing for 207 PVTGs families of Surat district. Unit Cost @₹1.20 lakh	Surat (LGDCode-459) Nos. of beneficiary : 207	248.40		
State Government needs to ensure that construction of houses is eco-friendly and local aesthetics should be maintained. It may coordinate with reputed institutions like IIT Roorkee or IIT Gandhinagar so that appropriate design technology / material is used in the construction. Houses should also be provided with the facility for drinking water in convergence with the schemes under State/Central component.					
3.	Livelihood : Dairy Project Total : 784 nos. (M/F:284/500) Unit Cost @₹0.675 lakh Total Cost : ₹529.20 lakh (Kotwalia, Kathodi, Kolgha, Siddi and Padhar PVTGs)	Surat :100 nos. Dang:150 nos. Navasari :100 nos. Surendra Nagar : 64 nos. Bharuchh ; 05 nos. Valsad : 300 nos. Tapi : 40 nos. Gir Somnath :25 nos.	67.50 101.25 67.50 43.20 3.375 202.50 27.00 16.875	Approved for ₹529.20 lakh	
Total:			784.80		784.80 lakh


(मनोज कुमार झा)
(MANOJ KUMAR JHA)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

Additional Proposals received from State Govt. under the scheme of "Development of PVTGs/CCDP" for financial year 2022-23

(Rs in lakh)

S. No.	Activity	Funds sought during 2022-23	Fund approved by PAC	Remarks
1.	Construction of Anganwadi Centres Unit cost- Rs. 12.00 lakh Units- 20	240.00	240.00	As given below:
2.	Construction of Health Centres Unit cost- Rs. 55.00 lakh Units- 20	1100.00	1100.00	
3.	Construction of Houses for PVTGs Unit cost- Rs. 1.20 lakh Units- 4000	4800.00	4800.00	
	Total	6140.00	6140.00	

Summary of Release

(₹ in lakh)

A	Amount approved for release during 2022-23 by PAC held on 13.10.2022	784.80
B	Amount approved for release during 2022-23 by PAC held on 22.03.2023	6140.00
C	Total fund approved for released during 2022-23	6924.80
D	(-) UC due	138.98
E	Balance funds admissible (C-D)	6785.82
F	Amount admissible for release at this stage {restricted to 25% of total approval (i.e. C)}	1731.20
G	Fund to be release as Grant-in-aid-General (GGA)	170.00
H	Amount being released towards Creation of Capital Assets (CCA)	1561.20

- The grant-in-aid shall be subject to provision of GFR, 2017.
- The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
- The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
- The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
- State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC/Competent Authority. Progress Reports of the grants released under the Scheme of PVTG may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time. State Govt. shall also ensure to comply with all the conditions stipulated by the MoF vide O.M. No.1 (13)PFMS/FCD/2020


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dated 23.03.2021, as amended from time to time, regarding procedure for release of fund under Centrally Sponsored Schemes (CSS).

7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Gujarat in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

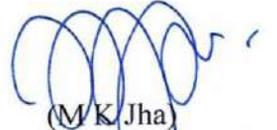
8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

9. The expenditure to the tune of **Rs. 15,61,20,000/- (Rupees Fifteen Crore Sixty One Lakh and Twenty Thousand Only)** is debitabale to:

Major Head 3601	-	Grants –in-aid to State Governments
Sub-major Head 06	-	Grants for Centrally Sponsored Schemes
Minor Head 796	-	Tribal Area Sub-Plan
85	-	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
04	-	Development of Particularly Vulnerable Tribal Groups (PVTGs)
85.04.35	-	Creation of Capital Assets (Charged)
Demand No	-	100 for 2022-23 of the Ministry of Tribal Affairs

10. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No. 22720/JS&FA/2022 dated 27.03.2023..**

11. The sanction has been noted at **S. No. 7** of the Sanction Register.



Under Secretary to the Govt. of India

Tel: 011-23340466

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Ministry of Tribal Affairs
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Copy to:-

1. Principal Secretary, Tribal Development Department, Government of Gujarat, Gandhinagar.
2. Secretary, Finance Department, Govt. of Gujarat, Gandhinagar.
3. Secretary, Planning Department, Govt. of Gujarat, Gandhinagar.
4. Accountant General, Gujarat, Gandhinagar.
5. National Commission for ST, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. JS (A), Dir(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.

11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).
12. Internal Audit Wing, Principal Account Office, New Delhi



(M.K. Jha)

Under Secretary to the Govt. of India

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