

F.No.11015/12/2022-PVTG (e-file No.22727)

Government of India
Ministry of Tribal Affairs

Jeevan Tara Building, New Delhi,

Dated: 29th March, 2023

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

Sub: Release of funds to Government of Odisha under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) for the year 2022-23 Creation of Capital Assets (CCA)..

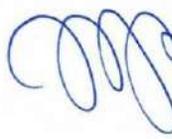
Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 11,96,75,000/- (Rupees Eleven Crore Ninety Six Lakh and Seventy Five Thousand Only)** to the State Government of **Odisha** towards **Creation of Capital Assets (CCA)** under the Scheme of **“Development of Particularly Vulnerable Tribal Groups”** for the year 2022-23 to carry out the following activities approved/finalized by PAC in its meeting held on 13.10.2022 and 22.03.2023:

New Proposals for FY 2022-23

Amount (₹ in lakh)

| S. No. | Table –I : 1 st Priority | Amt. sought from MoTA | Remarks |
|--------|---|-----------------------|--|
| | Proposed Project Activity | | |
| 1. | Last Mile Connectivity | 60.00 | Approved for ₹60.00 lakh . Technical and administrative approval should be obtained from the competent authority and work should be implemented through transparent tender procedures. Department should consult good engineer agency/ expertise for implementing the work. |
| 2. | Livelihoods: Promotion of Goatery)Cluster in 30+2 SHG Model with amt.₹2.3 lakh per unit/cluster. Total: 93 clusters. Unit Cost: ₹1.15 lakh from CCD plan. | 107.00 | Approved for ₹107.00 lakh . SG to give beneficiary list and provide success story. |
| 3. | Irrigation & Micro Irrigation | 160.00 | Approved for ₹160.00 lakh . Technical and administrative approval should be obtained |


(मनोज कुमार झा)
(MANOJ KUMAR JHA)
अपर सचिव/Under Secretary
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Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

| | | | |
|----------------|---|----------------|---|
| | | | from the competent authority and work should be implemented through transparent tender procedures. Department should consult good engineer agency/ expertise for implementing the work. |
| 4. | Safe Drinking Water | 40.00 | Approved ₹40.00 lakh. SG to make solid action plan in consultation with concerned Department to ensure provision of safe drinking water to cover PVTGs villages in convergence mode with Jal Jeevan Mission. |
| 5. | Multi- Purpose Community Hall | 40.00 | Approved for ₹40.00 lakh. SG to ensure availability of land and provide location details LG code, etc. |
| 6. | Vision Care Programme for PVTGs (VCP) in Collaboration with LV Prasad Eye Institute | 100.00 | Approved for ₹100.00 lakh. |
| Total : | | 1207.00 | 507.00 lakh |
| 1. | Electrification | 100.00 | Approved for ₹100.00 lakh. SG to consult experts for implementing the work related to non-conventional lighting sources /solar mini-grids. SG to bear the recurring cost. |
| 2. | Last Mile Connectivity | 200.00 | Approved for ₹200.00 lakh. Technical and administrative approval should be obtained from the competent authority and work should be implemented through transparent tender procedures. Department should consult good engineer agency/ expertise for implementing the work. |
| 3. | Irrigation & Micro Irrigation | 200.00 | Approved for ₹200.00 lakh. Technical and administrative approval should be obtained from the competent authority and work should be implemented through transparent tender procedures. Department should consult good engineer agency/ expertise for implementing the |


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| | | | |
|----|---|----------------|----------------------------|
| | | | work. |
| 4. | Conservation of Culture and Architect : Support for 25 nos. traditional costumes, musical instruments/ cultural equipments, etc. Unit cost @₹4.00 lakh. | 100.00 | Approved for ₹100.00 lakh. |
| 5. | Human Health Camp | 40.00 | Approved for ₹40.00 lakh. |
| 6. | Education | 20.00 | Approved for ₹40.00 lakh. |
| | Total: | 1393.00 | 680.00 lakh |
| | Grand Total (1st & 2nd Priority) : | | 1187.00 lakh |

Additional Proposals received from State Govt. under the scheme of “Development of PVTGs/CCDP” for financial year 2022-23

(Rs in lakh)

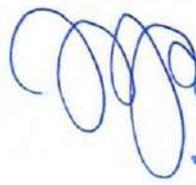
| S. No. | Activity | | Funds sought during 2022-23 | Fund approved by PAC | Remarks |
|--------|--|---------|-----------------------------|----------------------|-----------------|
| 1. | Construction of Anganwadi Centres Unit cost- Rs. 12.00 lakh Units- 45 | Centres | 540.00 | 540.00 | As given below: |
| 2. | Construction of Health Centres Unit cost- Rs. 55.00 lakh Units- 30 | Centres | 1650.00 | 1650.00 | |
| 3. | Construction of Houses for PVTGs Unit cost- Rs. 2.50 lakh Units- 1524 | PVTGs | 3810.00 | 3810.00 | |
| | Total | | 6000.00 | 6000.00 | |

Summary of Release

(Rs. in lakh)

| | | |
|----------|--|----------------|
| A | Amount approved by PAC as per meeting dated 13.10.2022 | 1187.00 |
| B | Amount approved by PAC as per meeting dated 22.03.2023 | 6000.00 |
| C | Total fund approved for released during 2022-23 | 7187.00 |
| D | (-) UC due | 0.00 |
| E | Amount admissible for release at this stage {restricted to 25% of total approval (i.e. C)} | 7187.00 |
| F | Amount to be released towards Creation of Capital Assets (CCA) | 1796.75 |
| G | Amount being released towards Creation of Capital Assets (CCA) (Charged) as per availability of funds | 1196.75 |

- The grant-in-aid shall be subject to provision of GFR, 2017.
- The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
- The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.


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5. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC/Competent Authority. Progress Reports of the grants released under the Scheme of PVTG may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time. State Govt. shall also ensure to comply with all the conditions stipulated by the MoF vide O.M. No.1 (13)PFMS/FCD/2020 dated 23.03.2021, as amended from time to time, regarding procedure for release of fund under Centrally Sponsored Schemes (CSS).

7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Odisha in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

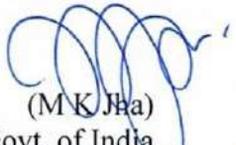
9. The expenditure to the tune of **Rs.11,96,75,000/- (Rupees Eleven Crore Ninety Six Lakh and Seventy Five Thousand Only)** is debitabale to:

| | |
|-------------------|---|
| Major Head 3601 | - Grants –in-aid to State Governments |
| Sub-major Head 06 | - Grants for Centrally Sponsored Schemes |
| Minor Head 796 | - Tribal Area Sub-Plan |
| 85 | - Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana |
| 04 | - Development of Particularly Vulnerable Tribal Groups (PVTGs) |
| 85.04.35 | - Creation of Capital Assets (Charged) |
| Demand No | - 100 for 2022-23 of the Ministry of Tribal Affairs |

10. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No. 22727/JS&FA/2022 dated 24.03.2023.**

11. The sanction has been noted at **S. No. 11** of the Sanction Register.

Under Secretary to the Govt. of India


(MK Jha)
(MANOJ KUMAR JHA)
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Copy to:-

1. Commissioner-Cum-Secretary, SC & ST Development Department, Government of Odisha, Bhubneswar.
2. Secretary, Finance Department, Govt. of Odisha, Bhubneswar.
3. Secretary, Planning Department, Govt. of Odisha, Bhubneswar.
4. Accountant General, Odisha, Bhubneswar.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. Dir(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(NJK)
12. Internal Audit Wing, Principal Account Office, New Delhi.



(M K Jha)

Under Secretary to the Govt. of India

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