

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.**Sub: Conservation-cum-Development (CCD) Plan of Govt. of Karnataka under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) – Creation of Capital Assets (CCA) for the year 2022-23.**

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 11,09,42,000/- (Rupees Eleven Crore Nine Lakh Forty Two Thousands Only)** to the State Government of Karnataka towards **Creation of Capital Assets (CCA)** under the Scheme of **“Development of Particularly Vulnerable Tribal Groups”** for the year 2022-23 to carry out the following activities approved/finalized by PAC in its meeting held on 17.08.2022 and 22.03.2023:

New proposals for 2022-23

S. No	Proposed Activities	Total Cost	Amount sought	Remarks
1	De- addictions treatment for PVTGs:- Combining alcohol interventions with tobacco addictions treatment in primary care. Implementing through NGO / CBOs and Public Health institutions. Selection of implementing agency through Expression of Interest.	50.00	50.00	Approved for ₹50.00 lakh. The programme should be implemented in consultation with experts of Health Department and NIMHANS.
2	Housing for PVTGs In Karnataka Two PVTGs Population is Jenukuruba – 36,076 and Koraga – 14,794 (According 2011 census) Physical Target – 226 Unit Cost @ ₹ 3.50 lakhs (3.50 x 226 =791.00 lakhs)	791.00	395.50 (50% GoI Share)	Approved for ₹395.50 lakh State Government to provide the details of micro projects and beneficiaries along with location LGD codes. Further, the construction of houses should be eco-friendly and local aesthetics should be maintained. Design should be decided in consultation with some reputed institution like IISc or IIT Roorkee or IIT Dharwad/NIT Suratkal, so that comfortable eco-friendly houses are built with appropriate technology. Houses should also be provided with facilities of drinking water and sanitation from the State Central components of respective schemes.
Total :-		912.75	445.50	445.50 Lakh

(मनोज कुमार झा)
(MANOJ KUMAR JHA)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

Additional Proposals received from State Govt. under the scheme of “Development of PVTGs/CCDP” for financial year 2022-23

(Rs in lakh)

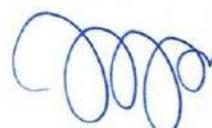
S. No.	Activity	Funds sought during 2022-23	Fund approved by PAC	Remarks
1.	Construction of Anganwadi Centres Unit cost- Rs. 16.50 lakh (GoI Share- Rs. 12.00 lakh) Units- 40	480.00	480.00	As given below:
2.	Construction of Health Centres Unit cost- Rs. 55.00 lakh Units- 38	2090.00	2090.00	
3.	Construction of Houses for PVTGs Unit cost- Rs. 3.50 lakh Units- 1372 Total cost- Rs. 4802.00 lakh GoI Share- Rs. 3430.00 lakh @ Rs. 2.5 lakh per unit	3430.00	3430.00	
	Total	6000.00	6000.00	

Summary of Release

(Rs. in lakh)

A	Amount approved by PAC as per meeting dated 17.08.2022	445.50
B	Amount approved by PAC as per meeting dated 22.03.2023	6000.00
C	Total fund approved for released during 2022-23	6445.50
D	Less (-) UC due	0.00
E	Amount proposed for release (25% of C) as 1st instalment	1611.37
F	Amount being released towards Creation of Capital Assets (CCA) as per availability of funds	1109.42

- The grant-in-aid shall be subject to provision of GFR, 2017.
- The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
- The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
- The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
- State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC/Competent Authority. Progress Reports of the grants released under the Scheme of PVTG may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time. State Govt. shall also ensure to comply with all the conditions stipulated by the MoF vide O.M. No.1 (13)PFMS/FCD/2020 dated 23.03.2021, as amended from time to time, regarding procedure for release of fund under Centrally Sponsored Schemes (CSS).


(मनोज कुमार झा)
(MANOJ KUMAR JHA)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Karnataka in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

9. The expenditure to the tune of **Rs.11,09,42,000/- (Rupees Eleven Crore Nine Lakh Forty Two Thousands Only)** is debitale to:

	- Grants –in-aid to State Governments
Major Head 3601	
Sub-major Head 06	- Grants for Centrally Sponsored Schemes
Minor Head 796	- Tribal Area Sub-Plan
85	- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
04	- Development of Particularly Vulnerable Tribal Groups (PVTGs)
85.04.35	- Creation of Capital Assets (Charged)
Demand No	- 100 for 2022-23 of the Ministry of Tribal Affairs

10. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No. 22722/JS&FA/2022 dated 23.03.2023.**

11. The sanction has been noted at **S. No. 10** of the Sanction Register.

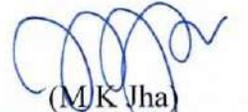
Yours faithfully,



Under Secretary to the Govt. of India
(MANGU KUMAR JHA)
Tel: 011-23340466
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Government of India
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Copy to:

1. Secretary, Social Welfare Department, Govt. of Karnataka, Karnataka Government Secretariat, Vikasa Soudha, Bangalore.
2. Secretary, Finance Department, Govt. of Karnataka, Bangalore.
3. Secretary, Planning Department, Govt. of Karnataka, Bangaore.
4. Accountant General, Karnataka, Bangaore.
5. National Commission for ST, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii)BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. Internal Audit Wing, Principal Account Office, New Delhi



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