

F.No.11015/15/2022- PVTG (e-file No.22730)

Government of India
Ministry of Tribal Affairs

Jeevan Tara Building, New Delhi,
Dated: 27th March, 2023

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of Telangana under the Scheme of **Development of Particularly Vulnerable Tribal Groups (PVTGs) - Creation of Capital Assets (CCA) for the year 2022-23.**

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.12,58,12,500/- (Rupees Twelve Crore Fifty Eight Lakh Twelve Thousand Five Hundred Only)** to the State Government of **Telangana** towards **Creation of Capital Assets (CCA)** under the Scheme of **“Development of Particularly Vulnerable Tribal Groups”** for the year 2022-23 to carry out the following activities approved/finalized by PAC in its meeting held on 29.08.2022 and 22.03.2023:

New Projects for the Year 2022-23

(Amt. Rs. in lakh)

Sl. No.	Project Activity	Location	Fund approved for release
1.	Housing programme for Chenchus No. of Units – 400 (Unit cost @₹ 4.00 Lakh) Total Cost : 1600.00/- Lakh No. of beneficiary : 401 households.	In 16 Chenchu villages in the 3 districts of Nagarkunool (13 villages), Nalgonda(1 village) and Mahabubnagar (02 villages) as indicated in the proposal.	800.00
2.	Model GP Schools in PVTG Habitations Total Units – 50 Unit cost@₹4.00 Lakh Total Cost: 200.00/- Lakh	In various locations /Mandal of 09 districts as indicated in the proposal.	200.00
Total:			1000.00

Additional Proposals received from State Govt. under the scheme of “Development of PVTGs/CCDP” for financial year 2022-23

(Rs in lakh)

S. No.	Activity	Funds sought during 2022-23	Fund approved by PAC	Remarks
1.	Construction of Houses for PVTGs (Unit cost- Rs. 3.00 lakh)			
1.1	Chenchu- 667 units	2001.00	1667.50	As given below:
1.2	Kondareddis- 346 units	1038.00	865.00	
1.3	Kolam- 878 units	2634.00	2195.00	
1.4	Thoti- 122 units	366.00	305.00	
	Total	6039.00	5032.50	

(मनोज कुमार झा)
(MANOJ KUMAR JHA)
उप सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

Summary of Release

		(Rs. in lakh)
A	Amount approved by PAC as per meeting held on 29.08.2022	1000.00
B	Amount approved by PAC as per meeting held on 24.03.2023	5032.50
C	Total amount approved for release during 2022-23 (A+B)	6032.50
D	(-) UC due	208.59
E	Balance amount admissible (C-D)	5823.91
F	Amount admissible for release at this stage {restricted to 25% of total approval (i.e. C)}	1508.125
G	Fund already release during 2022-23	250.00
H	Amount being release towards Creation of Capital Assets	1258.125

2. The grant-in-aid shall be subject to provision of GFR, 2017.
3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
4. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
5. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC/Competent Authority. Progress Reports of the grants released under the Scheme of PVTG may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time. State Govt. shall also ensure to comply with all the conditions stipulated by the MoF vide O.M. No.1 (13)PFMS/FCD/2020 dated 23.03.2021, as amended from time to time, regarding procedure for release of fund under Centrally Sponsored Schemes (CSS).
7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Telangana in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.
8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.
9. The expenditure to the tune of **Rs.12,58,12,500/- (Rupees Twelve Crore Fifty Eight Lakh Twelve Thousand Five Hundred Only)** is debitible to:

Major Head 3601 - Grants –in-aid to State Governments


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Sub-major Head 06	- Grants for Centrally Sponsored Schemes
Minor Head 796	- Tribal Area Sub-Plan
85	- Umbrella Programme for Development of Scheduled Tribes: Van Bandhu Kalyan Yojana
04	- Development of Particularly Vulnerable Tribal Groups (PVTGs)
85.04.35	- Creation of Capital Assets (Charged)
Demand No	- 100 for 2022-23 of the Ministry of Tribal Affairs

10. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide Dy. No. 22730/JS&FA/2022 dated 24/03/2023.

11. The sanction has been noted at S. No. 6 of the Sanction Register.


(M.K. Jha)
Under Secretary to the Govt. of India
Tel: 011-23340466

Copy to:-

1. Secretary, Tribal Welfare Department, Government of Telangana, Hyderabad
2. Secretary, Finance Department, Govt. of Telangana, Hyderabad.
3. Secretary, Planning Department, Govt. of Telangana, Hyderabad.
4. Accountant General, Telangana, Hyderabad.
5. National Commission for ST, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US (IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/JS(NJK).
12. Internal Audit Wing, Principal Account Office, New Delhi

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(MANOJ KUMAR JHA)
अवर सचिव/Under Secretary
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