

F.No.11015/16/2022-PVTG (e-file No.22731)  
Government of India  
Ministry of Tribal Affairs

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Jeevan Tara Building, New Delhi,  
Dated: 25<sup>th</sup> March, 2023

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhavan, New Delhi.

**Sub:** Conservation-cum-Development (CCD) Plan of Govt. of Tripura under the Scheme of Development of **Particularly Vulnerable Tribal Groups (PVTGs) – Creation of Capital Assets (CCA)** to Government of Tripura for the year 2022-23.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.4,62,35,000/- (Rupees Four Crore Sixty Two Lakh and Thirty Five Thousand Only)** to the State Government of Tripura towards Creation of Capital Assets (CCA) under the Scheme of **“Development of Particularly Vulnerable Tribal Groups”** for the year 2022-23 to carry out the following activities approved/finalized by PAC in its meeting held on 29.08.2022 and 22.03.2023:

**New Projects for the Year 2022-23**

( Amt. Rs. in lakh)

Sl. No.	Proposed Activity	Location	Fund approved for release
1.	Construction of Brick soiling for Link Road (21km)	6 Districts	392.00
2.	Rainwater harvesting / Check dam ( 20 Nos.)	6 Districts	80.00
3.	Construction of Business Stall for PVTG beneficiaries @₹ 2.5 lakh (55 nos.)	6 Districts	137.50
4.	Education activities (class room repairing) (4 Nos.)	1 District	50.00
5.	Infrastructure Improvement of Mobile Medical Unit ( 1 No.)	1 District	7.50
6.	Construction of Vocational Training Centre for Skill Development at Taikarma, BC Manu ( 1 No.)	1 District	35.00
7.	Construction of TR Ranges Office cum Quarter ( 1 No.)	1 Districts	15.00
<b>Total :</b>			<b>717.00</b>

**Additional Proposals received from State Govt. under the scheme of “Development of PVTGs/CCDP” for financial year 2022-23**

(Rs in lakh)

S. No.	Activity	Location	Funds sought during 2022-23	Fund approved by PAC
1.	Construction of Anganwadi Centres Unit cost- Rs. 12.00 lakh Units- 20	6 Districts	240.00	240.00
2.	Construction of Health Centres	6	1430.00	1430.00

1430.00 GOYAL  
Deputy Secretary  
जनजातीय कार्य मंत्रालय / Ministry of Tribal Affairs  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

	<b>Unit cost- Rs. 55.00 lakh Unit-26</b>	Districts		
3.	Construction of Houses for PVTGs <b>Unit cost- Rs. 2.50 lakh Units-932</b>	6 Districts	2330.00	2330.00
	<b>Total</b>		<b>4000.00</b>	<b>4000.00</b>

### Summary of Release

*Amount (₹ in lakh)*

A	Amount approved by PAC as per meeting held on 29.08.2022	1610.60
B	Amount approved by PAC as per meeting held on 22.03.2023	4000.00
C	Total fund approved for release during 2022-23 (A+B)	5610.60
D	(-) UC pending	92.94
E	Balance funds admissible	5517.66
F	Amount admissible for release at this stage {restricted to 25% of total approval (i.e. C)}	1402.65
G	Funds released already released	188.70
H	Amount proposed for release at this stage (F-G)	1213.95
I	Amount to be released towards Grant-in-aid-General (GGA) component.	751.60
J	<b>Amount being released towards Creation of Capital Assets</b>	<b>462.35</b>

- The grant-in-aid shall be subject to provision of GFR, 2017.
- The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
- The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
- The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
- State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA. Progress Reports of the grants released under the Scheme of PVTGs may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time.
- You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Tripura in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

*Vaibhav*  
**VAIBHAV GOYAL**  
 वैभव गोयल / VAIBHAV GOYAL  
 उप सचिव / Deputy Secretary  
 जनजातीय कार्य मंत्रालय / Ministry of Tribal Affairs  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

9. The expenditure to the tune of **Rs.4,62,35,000/- (Rupees Four Crore Sixty Two Lakh and Thirty Five Thousand Only)** is debitabale to the

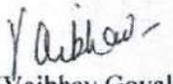
Major Head 3601 –	Grants –in-aid to State Governments
Sub-major Head 06 –	Grants for Centrally Sponsored Schemes
Minor Head 796 –	Tribal Area Sub-Plan
85-	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
04-	Development of Particularly Vulnerable Tribal Groups (PVTGs)
85.04.35-	Creation of Capital Assets (Charged)
Demand No-	100 for 2022-23 of the Ministry of Tribal Affairs

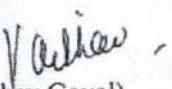
10. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No. 22731/JS&FA/2022 dated 24/03/2023.**

11. The sanction has been noted at **S. No. 4** of the Sanction Register.

Copy to:-

1. Principal Secretary, Department of Scheduled Tribe Welfare, Government of Tripura, Agartala.
2. Secretary, Finance Department, Govt. of Tripura, Agartala.
3. Secretary, Planning Department, Govt. of Tripura, Agartala.
4. Accountant General, Tripura, Agartala.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi Social Justice Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. Dir(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS (A).
12. Internal Audit Wing, Principal Account Office, New Delhi.

  
(Vaibhav Goyal)  
Director  
वैभव गोयल/VAIBHAV GOYAL  
उप सचिव/Deputy Secretary  
जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

  
(Vaibhav Goyal)  
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