

F.No. 11015/13/2022-PVTG (e-file No.22728)

Government of India  
Ministry of Tribal Affairs  
(PVTG Division)  
\*\*\*\*

Jeevan Tara Building, New Delhi,  
Dated: 25<sup>th</sup> March, 2023

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of Rajasthan under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) – Creation of Capital Assets (CCA) for the year 2022-23.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.10,16,24,500/- (Rupees Ten Crore Sixteen Lakh Twenty Four Thousand Five Hundred Only)** to the State Government of Rajasthan towards Creation of Capital Assets (CCA) under the Scheme of "Development of Particularly Vulnerable Tribal Groups" for the year 2022-23 to carry out the following activities approved/finalized by PAC in its meeting held on 23.06.2022 and 22.03.2023:

**New Projects for the Year 2022-23**

(₹ in lakhs)					
Sl. No.	Name of Scheme	Location	Total Project Cost	No. of Beneficiary	Fund approved for release during FY 2022-23
1.	Sports Facilities, and Other Basic Facilities in Ashram Hostels & Awasiya Vidhyalaya (29 Ashram Hostels & 7 Awasiya Vidhyalaya)	Baran	372.50	No. of beneficiaries 2865.	372.50
2.	Medical Mobile Van for PHC Deori	Shahabad	25.00	1000 beneficiaries	25.00
3.	Education of Dropout Saharia girls student 100 nos.	All Tehsil in Baran Distt.	20.00	100 Students	20.00
<b>Total :</b>					<b>417.50</b>

**Additional Proposals received from State Govt. under the scheme of "Development of PVTGs/CCDP" for financial year 2022-23**

(Rs in lakh)			
S. No.	Activity	Funds sought during 2022-23	Fund approved by PAC
1.	Construction of Anganwadi Centres Unit cost- Rs. 12.00 lakh Units- 30	360.00	360.00
2.	Construction of Health Centres	825.00	825.00

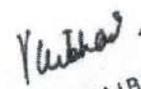
*Kishan*  
BIBHAV GOYAL  
उप सचिव / Deputy Secretary  
जनजातीय कार्य मंत्रालय / Ministry of Tribal Affairs  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

	<b>Unit cost- Rs. 55.00 lakh Units- 15</b>		
3.	Construction of Houses for PVTGs <b>Unit cost- Rs. 2.50 lakh Units- 1152</b>	2880.00	2880.00
	<b>Total</b>	<b>4065.00</b>	<b>4065.00</b>

### Summary of Release

		<i>Amount (₹ in lakh)</i>
A.	Amount approved by PAC as per meeting held on 23.06.2022	417.50
B.	Amount approved by PAC as per meeting held on 22.03.2023	4065.00
C.	Total fund approved for release during 2022-23	4482.50
D.	(-) UC pending	53.76
E.	Balance funds admissible	4428.74
F.	Amount admissible for release at this stage {restricted to 25% of total approval (i.e. C)}	1120.625
G.	Funds released already released	104.38
<b>H.</b>	<b>Amount being released towards Creation of Capital Assets (F-G)</b>	<b>1016.245</b>

2. The grant-in-aid shall be subject to provision of GFR, 2017.
3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
4. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
5. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.
6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA. Progress Reports of the grants released under the Scheme of PVTG may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time.
7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Rajasthan in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.
8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

  
**वैभव गोयल / VAIBHAV GOYAL**  
 उप सचिव / Deputy Secretary  
 जनजातीय कार्य मंत्रालय / Ministry of Tribal Affairs  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

9. The expenditure to the tune of **Rs.10,16,24,500/- (Rupees Ten Crore Sixteen Lakh Twenty Four Thousand Five Hundred Only)** is debitible to -

Major Head 3601 –	Grants –in-aid to State Governments
Sub-major Head 06 –	Grants for Centrally Sponsored Schemes
Minor Head 796 –	Tribal Area Sub-Plan
85-	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
04-	Development of Particularly Vulnerable Tribal Groups (PVTGs)
85.04.35-	Creation of Capital Assets (Charged)
Demand No-	100 for 2022-23 of the Ministry of Tribal Affairs

10. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **FTS. No. 22728/JS&FA/2022 dated 24/03/2023.**

11. The sanction has been noted at **S. No. 5** of the Sanction Register.

*(Vaibhav Goyal)*  
**(Vaibhav Goyal)**  
वैभव गोयल / **VAIBHAV GOYAL**  
उप सचिव / Deputy Secretary  
जनजातीय कार्य मंत्रालय / Ministry of Tribal Affairs  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

Copy to:-

1. Principal Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur.
2. Secretary, Finance Department, Govt. of Rajasthan, Jaipur.
3. Secretary, Planning Department, Govt. of Rajasthan, Jaipur.
4. Accountant General, Rajasthan, Jaipur.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(NJK).
12. Internal Audit wing, Principal Account Office, New Delhi

*(Vaibhav Goyal)*  
**(Vaibhav Goyal)**  
वैभव गोयल / **VAIBHAV GOYAL**  
उप सचिव / Deputy Secretary  
जनजातीय कार्य मंत्रालय / Ministry of Tribal Affairs  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi