

Government of India
Ministry of Tribal Affairs

Shastri Bhavan, New Delhi-110001

Dated: 31/12/2021

To

The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi-110 001.

Sub: Grant in aid to Mission Foundation Movement for Ongoing Project of GIA - 10 or more bedded hospital at Community Health Khamrang, Kolasib, Khamrang Village, PHE Tanky bul, 796070 under the Scheme of Grant in Aid to Voluntary Organisations working for STs for the year 2020-21 during the current financial year 2021-22

Sir,

I am directed to convey the sanction of President of India and to release grant-in-aid of Rs. 214650.00 (Rupees Two Lakh Fourteen Thousand Six Hundred Fifty only) to Mission Foundation Movement (Unique Id: MZ/2013/0070526) as per following details, subject to provisions of GFR-2017 and the terms and conditions of scheme given in Para-9 below.

1. Name of the scheme	Scheme of Grant in Aid to Voluntary Organisations working for STs
2. Name of Project along with its location	GIA - 10 or more bedded hospital Community Health Khamrang, Kolasib, Khamrang Village, PHE Tanky bul, 796070
3. No. of beneficiaries	256
4. Year for which grant is being sanctioned	2020-21
5. Amount of grant in aid sanctioned (recurring/non-recurring)	Rs. 214650.00 (Rupees Two Lakh Fourteen Thousand Six Hundred Fifty only)
6. Installments	Full & Final

Details of expenditure is enclosed at Annexure I. The list of documents to be maintained as per GFR is indicated in Annexure II.

2. In case grant has been sanctioned by way of reimbursement of expenditure already incurred on the basis of duly audited accounts, no UC is required in respect of grant in aid sanctioned above in terms of Rule No. 238(3) of GFR, 2017. In case grant has been sanctioned on budget estimate basis, provisional utilization certificate for grant-in-aid sanctioned during the current financial year shall be submitted immediately after the close of financial year. The audited statement of accounts along with UC will be submitted by the grantee organization to the Ministry within 3 months after close of the current financial year. The unspent balance, if any, will be surrendered to the Ministry or may be adjusted from subsequent grant with the prior approval of the Government.

3. The accounts of all grantee Institutions/organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or organization is called to do so.

4. The grantee organization has certified that all the terms & conditions incorporated in the last sanction order have been complied with, and if any violation of the conditions comes to the notice of the Ministry, the grantee institution shall be liable for legal action.

5. The members of the executive committee of the grantee organization has executed bond in a prescribed format that they themselves jointly and severally: -

- (a) abide by the conditions of the grants-in-aid by the target dates, if any, specified therein;
- (b) utilize the grants for the purpose for which it has been sanctioned and not divert the grants or entrust execution of the project to any other Institutions(s) or Organisation(s); and
- (c) abide by any other conditions specified in the agreement governing the grants-in-aid.

In the event of the grantee organization failing to comply with the conditions or committing breach of the conditions of the bond, the signatories to the bond shall be jointly and severally liable to refund to the President of India, the whole or a part amount of the grant with interest at 14 percent per annum thereon or the sum specified under the bond.

6. Institutions/organizations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for. The audited statements of accounts have been submitted by the organization.

7. The accounts of the organisation have been audited by Chartered Accountants of its own choice and in this case by and associates
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8. Provisions of General Financial Rule 236(2)(i) of GFR,2017 would be applicable where the voluntary organization are being provided assistance for the prescribed amount.

9. The grant in aid is sanctioned under the scheme subject to fulfilment of following terms & conditions of the scheme by the VO/NGO and the organization has certified that all the terms & conditions mentioned in the last sanction order have been complied with:

a) That the organisation which intends to receive the Grant-in-aid under the Scheme, will fulfill the eligibility criteria as specified in para 2 of the scheme.

b) Honorarium of Staff: Honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.

c) Other payments with regard to implementation of the project of Rs10,000/- and above, is to be made through cheques by the implementing agency.

d) An amount of at least 10% of the total approved expenditure shall be contributed by the Organization from its own resources (if applicable), as soon as the grant from this Ministry is received in their bank account.

e) That the organisation will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme

f) That the organization shall maintain a separate account in a nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs. 10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization have the accounts of the grant-in-aid audited either by Govt Auditor or Chartered Accountant

- the receipt and payment account of grant-in-aid in question for the year.
- the income and expenditure accounts of grant-in-aid in question for the year.
- the balance sheet, indicating assets and liabilities from the grant-in-aid in question.
- the utilisation certificate in prescribed format as per General Financial Rules along with the item-wise
- the audited accounts of the organisation as a whole for the year.

g) The organisation shall submit performance-cum-achievement report(s) every six months on the project for which it received Grants-in-aid in the prescribed format.

h) That the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour etc.

i) The organization will not obtain grant for the same purpose/project from any other source, including Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference.

j) The organization will utilize the grants for the purpose it has been sanctioned, and not divert Grant-in-aid or entrust the execution of the project for which grant-in-aid is sanctioned, to another organization or institution.

k) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc. are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.

l) No asset acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for any purpose other than that for which sanctioned.

m) The organization shall maintain a register as per GFR 19 of permanent and semi-permanent assets acquired wholly or in part out of this grant-in-aid. This register shall remain open for inspection to officials from the office of Controller and Auditor General of India, Government of India/State Government/Union Territories. The register shall be maintained separately in respect of this grant and a copy thereof has been furnished to the Ministry, along with the audited accounts.

n) The Voluntary Organisation should liaise with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj Institutions. It should also have institutional arrangements for seeking community participation.

o) In respect of Voluntary Organizations assisted for running educational institutions like residential schools, non-residential schools etc., the organisation shall make efforts for recognition of school/courses by State

p) The organization shall display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India, NGO Darpan Unique ID, year of beginning of the project, total project cost borne by Ministry of Tribal Affairs, Location of project,

q) The organisation shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities.

r) The purchase of non-recurring items i.e. furniture etc. should be made only from authorized dealers at competitive prices and subject to vouchers being produced for inspection.

s) That the organisation shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department.

t) That the organisation shall not charge any fees from the beneficiaries.

u) The organisation shall not profess or promote any religious/communal/ fundamentalist/divisive beliefs or doctrines with these grants.

The organisation shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

10. The grants cannot be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project.

11. In the event of a Court Case, the organisation shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between VO/NGO and a third party. By accepting the grant, the recipient accepts this condition. For all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi.

12. Rule 87 "Direct Benefit Transfer" of General Financial Rule, 2017, wherein applicable, shall be complied

13. Unspent Certified that the amount of 0.00 remaining unspent from the

grant of previous year has been adjusted in this grant. The unspent amount of this grant will be adjusted from the subsequent grant. Certified that the grantee organization has no Utilization Certificates as due for rendition under the Rules under this scheme of the Ministry.

14. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of Rs. 214650.00 (Rupees Two Lakh Fourteen Thousand Six Hundred Fifty only) for disbursement to the grantee institution through electronic mode of transfer to Mission Foundation Movement in Account No. 3489101002632, CANARA BANK, (IFSC- CNRB0003489)AIZAWAL,MIZORAM .

15. The expenditure is debit to the Demand No.

99
(के. चन्द्र शेखर)
(K. CHANDRASEKHAR)
जवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

Ministry of Tribal Affairs (Major Head) "2225" Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities: 02-Welfare of Scheduled Tribes (Sub-Major Head), 796 Tribal Area Sub Plan (Minor Head) - 17 -Support to Tribal Institutions, 04- Aid to Voluntary Organisations working for the welfare of Scheduled Tribes: 17.04.31 Grants-in-Aid General

for the year 2021-22 .

16. This sanction is issued with the concurrence of Integrated Finance Division communicated vide their Dy.No 07-20/4897/JS & FA/2021-22 dated 31/12/2021 The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

17. Certified that this sanction has been noted at 275 in the register of grant.

Yours faithfully,



Under Secretary to the Govt. of India

(के. चन्द्र शेखर)
(K. CHANDRA SEKHAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

Copy for information and necessary action to:-

- 1 Mission Foundation Movement
Ngama Building
Bawngkawn, Lunglei road
Aizawl, MIZORAM
2. The Director of Audit, Central Revenues, IP Estate, New Delhi.
3. The Principal Secretary/ Secretary, Department of ST Welfare, Govt. of MIZORAM
4. The District Magistrate/Collector and District Tribal Welfare Officer, Aizawl, MIZORAM
5. The Director of concerned Department, Govt. of MIZORAM
6. Resident commissioner of concerned State Govt.
7. The Budget and Cash Section.
8. The IF division, w.r.t. their Dy.No 07-20/4897
9. Bill copy/sanction folder.
10. The Chief Controller of Accounts, Ministry of Tribal Affairs.
11. The Director NIC, Ministry of Tribal Affairs with request to upload the sanction letter on the website of the

NGO : - Mission Foundation Movement, Ngama Building, Bawngkawn, Lunglei road, Aizawl - 796014			
PROJECT NAME - 10-Bedded Hospital at Khamrang, Mizoram			
SN	Approved items of expenditure as per financial Norms	Exp. Reported for 2020-21	Admissible grant for 2020-21
	NON-RECURRING (once in five years)		
1	Furniture and Fixtures @ Rs. 600000/- p.a	600000	600000
2	Medical equipments and other accessories @ Rs. 750000/- p.a	700000	700000
	Total Non Recurring	1300000	1300000
	Recurring (Honorarium)		
1	Doctor (2) @ Rs. 22,500/- pm	540000	540000
2	Visiting Specialists @ Rs.1500/- per visit and minimum 8 visits per month	180000	144000
3	Compounder (1) @ Rs. 6,000/-pm	72000	72000
4	Nurse (2) @ Rs. 6,000/-pm	144000	144000
5	Dresser (1) @ Rs. 6,000/-pm	72000	72000
6	Driver (1) @ Rs.3750/-pm	45000	45000
7	Cook (1) @ Rs.3750/-pm	45000	45000
8	Helper to Cook (1) @ Rs.2250/-pm	27000	27000
9	Office Supretendent (1) @ Rs.5250/-pm	45000	45000
10	Ward Boy (2) @ Rs.3750/-pm	90000	90000
11	Clerk - cum - accountant (1) @ Rs.5250/-pm	63000	63000
12	Watchman cum generator operator (1) @ Rs.3750/-pm	45000	45000
13	Sweaper/ Cleaner (1) @ Rs.3750/-pm	45000	45000
	Total Honorarium	1413000	1377000
	Recurring (Other than Honorarium)		
14	Maintenance of Building @ 30% of Rs.10,500/- p.m for rural area	36000	36000
15	Drugs for outdoor patients 225000/- for 10 Beds	600000	600000
16	Drugs for Indoor patients @Rs.375000/-p.a. for 10 Beds		
17	Contingencies/Mis Expdr.15000/- (p.a.) for 10 Beds	15000	15000
18	Electricity & Water Charges @Rs.9000/- p.m.	108000	108000
19	Audit Fees @ 6000 p.a	6000	6000
20	Conveyance /TA for Staff 22500 (p.a.)	22500	22500
21	Diet for Indoor Patients Rs.75/- per day per inmate @ Rs.22500/-p.m.	270000	270000
22	Office expenses@Rs.27000/- (p.a.)	27000	27000
23	POL p.m. @ Rs.7500/-	90000	90000
24	Cooking Charges @Rs.45000/-(p.a.)	45000	45000
25	Advertisement and publicity @Rs.7500/- (p.a.)	7500	7500
	Total Recurring (Other than Honorarium)	1227000	1227000


 (के.चन्द्र सेखर)
 (K. CHANDRA SEKAR)
 अवर सचिव/Under Secretary
 जनजातीय कार्य मंत्रालय
 Ministry of Tribal Affairs
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

Grand Total	2640000	3904000
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Net admissible Grant for the year 2020-21	3904000
Less 10 % (contribution from NGO)	390400
Less unspent balance	0
Net admissible grant for 2020-21	3513600
(-)1st installment for the year 2020-21 vide Sanction Order No. 22024/02/2019-NGO dated 02/03/2021	3298950
2nd & final instalment for the year 2020-21 on reimbursement basis	214650


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 Ministry of Tribal Affairs
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LIST OF REGISTER TO BE MAINTAINED

1. Admission Register of students.
2. Attendance Register of Students & Member of the Staff.
3. Stock Register Consumables & Non-Consumable items.
4. Records showing the details of daily consumption of food articles.
5. Register showing issue of medicine to the students and dates of visits of the doctor.
6. Register reflecting issue of uniforms and books or stationery items to the students.
7. Honorarium Payment Register.
8. Bio-data/Personal files of both teaching and non-teaching staff.
9. Stock Register/Ledger and Vouchers Registers.
10. Maintenance of year-wise records of Minutes of the General Body and Managing Committee.


(के. चन्द्र शेखर)
(K. CHANDRA SEKAR)
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