

F.No.11015/02(17)/2021-Grants
Government of India
Ministry of Tribal Affairs

Jeevan Tara, New Delhi-110001
Dated: 03.03.2022

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Jeevan Tara Building,
New Delhi-110001.

Subject: Grants under Proviso to Article 275(1) of Constitution during 2021-22 to the State Government of Nagaland-Creation of Capital Assets (Non-recurring).

Sir,

In continuation of this Ministry's letter of even no. dated 30.09.2021, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 13,66,40,000/- (Rupees Thirteen Crore Sixty Six Lakh and Fourty Thousand Only)**, to the Government of Nagaland towards Creation of Capital Assets (CCA) for **Grants under Article 275(1) of Constitution of India** for the year 2021-22 to carry out the following activities approved/finalized by PAC in its meeting 16.09.2021 and 27.02.2022:

Committed Liability: -

(Rs. in lakh)

S. No.	Activity	Location	Year of first approval	Total Project Cost	Amount already released	Funds sought for 2021-22	Funds approved by PAC	Remarks
1.	Construction of Hostel	Kigwema, Kohima	2018-19	100.00	50.00	50.00	50.00	No further Committed liability.
2.	Tribal Sports Center	Sovima at Sovima, Dimapur	2018-19	200.00	100.00	100.00	100.00	No further Committed liability
Sub Total Committed Liability							150.00	

New Proposal/activities under Article 275(1) proposal for the year 2021-22:

(Rs. In lakh)

S. No.	Activity	Location	Amount sought during 2021-22	Amount Approved by PAC for 2021-22	Remarks
1.	Construction of Primary Health Centre at Alongtaki.	Mokokchung	40	40.00	Funds should be utilized only for creating infrastructure and not for any recurring

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S. No.	Activity	Location	Amount sought during 2021-22	Amount Approved by PAC for 2021-22	Remarks
					expenditure.
2.	Construction of Community Hall at (1) Lirmen,(2) Medemyim, (3) Yajang 'B' and (4) Kumpani Ward, under Mangkolemba.	Mokokchung	200	200.00	
3.	Construction of Village Community Hall at Longchami village, Akuloto.	Zunheboto	50	50.00	
4.	Construction of Convention Hall at Chiephobozou. (Committed liability during the year 2018-2019)	Kohima	100	100.00	
5.	Construction of Toilets for boys and girls at Govt. Schools at (1) Longchem, (2) Tsurangkong, (3) Saring, 4) Lirmen (5) Alongtaki, (6) Yajang'C' (7) Molungkimong, (8) Chungtiayimsen and (9) Changdang.	Mokokchung	45	45.00	
6.	Construction of Tribal Hostel at Bayavu Hill.	Kohima	100	100.00	Hostel should cater for tribal persons only.
7.	Repair & Renovation of Village Community Hall in 3(three) villlage under Mokokchung District	Aokum	15	35.00	
		Watiyim	10		
		Japu	10		
8.	Construction of Tribal Multipurpose Building at Aboi.	Mon	40	40.00	
9.	Construction of Community Hall at Phom Colony.	Dimapur	50	50.00	
10.	Upgradation & Renovation of Customary Court at Chongpo Khel, Tuensang village.	Tuensang	15	15.00	
11.	Upgradation & Renovation of Community Hall at Pilashi Khel, Tuensang village.	Tuensang	15	15.00	
12.	Construction of Community Hall along with Public Washrooms and Toilet.	Mon	100	100.00	
13.	Purchase of Hearse, PPE Kits, Pulse Oximeter, N.95 Masks for Beth Shalom Welfare Society (NGO).		50	50.00	As per remarks below
	The State was advised to use the funds as an exigency fund in the event of next wave of covid if any. The State will identify appropriate agency as per prescribed procedure to undertake the work.				
14.	Construction of Public Galleries at Town Public Ground.	Tuensang	100	100.00	
15.	Construction of Multipurpose Building at Baghty, Phase-I.	Wokha	50	50.00	


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S. No.	Activity	Location	Amount sought during 2021-22	Amount Approved by PAC for 2021-22	Remarks
16.	Upgradation & Renovation of Government Medical Centres at (1) Aosenden, (2) Longpayimsen, (3) Merangmen, (4) Moayimti, (5) Japu, (6) Nokpu, (7)Yajang 'A', (8)Yajang 'C', (9) Lirmen and (10)Longchem.	Mokokchung	100	100.00	
17.	Construction of Tribal Community Hall at Kusong village.	Noklak	50	50.00	
18.	Construction of Community Hall at Netnyu village.	Longleng	100	100.00	
19.	Construction of Multipurpose Hall at Mongsenyimti Compund.	Mokokchung	50	50.00	
20.	Construction of Multipurpose Hall at Thahekhu village, Phase-I.	Dimapur	50	50.00	
21.	Repair & Renovation of CHC, Mangkolemba.	Mokokchung	35	35.00	
22.	Construction of Cultural Hall at Aichisaghemi village, Phase-I.	Zunheboto	50	50.00	
23.	Construction of Multipurpose Building at Dimapur.	Dimapur	50	50.00	
24.	Construction of Community Council Court at Zhavema village.	Phek	100	100.00	
25.	Construction of Panchayat Hall at Old Monger village.	Kiphire	50	50.00	
26.	Construction of Traditional Community Hall at Longkong village	Mokokchung	50	50.00	
27.	Construction & Installation of Mineral Water Plant at Japu village.	Mokokchung	50	50.00	As per remarks below
<p>State Govt. should do a detailed analysis on the type of filtration required keeping in view the TDS level. Locations having TDS value of 500 PPM or more may be suitable for RO based filtration.</p> <p>Location shaving TDS value lower than 500 PPM can have alternative filtration methods like Gravity based ultra-filtration etc. depending on area specific requirement of high Sulphur/ Arsenic etc. which have same efficacy with lower cost, low maintenance and low water wastage as compared to RO.</p>					
28.	Administrative Expenses 2%		49.90	46.30	
	Sub-total new proposals			1771.30	
	Grand total (Committed + New proposal)			1921.30	


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Additional Proposals/activities approved by PAC during 2021-22

Committed Liabilities:

(Rs in lakh)

Sl. No	Activity	Amount sought during 2021-22	Amount approved by PAC	Remarks
1.	Balance amount for the activities approved by PAC during 2020-21	678.62	678.62	It was observed that the PAC had approved a total amount of Rs. 2396.00 lakh during 2020-21 but released Rs. 1717.38 lakh due to pending UCs. In view of the submission of UC by the State, PAC approved to release the balance amount of Rs. 678.62 lakh as additional funds during 2021-22 to complete the activities sanctioned during the year 2020-21.
Total			678.62	

New additional proposals

(Rs. in lakh)

Sl. No	Activity	Location	Amount sought during 2021-22	Fund approved by PAC	Remarks
1.	Construction of Student Library Building at Longsem dang and Japu Villages	Mokokchung	70.00	70.00	State to ensure that technical scrutiny of estimates for the work is done by competent authority as per provisions of DFPR applicable in the state and project is executed by Govt. agency in a transparent and cost-effective manner.
2.	Construction of Village Internal Road at Medemyim, Watiyim, Longtho, Atophumi & Tsuremmen Villages	Mokokchung	125.00	125.00	
3.	Construction of tribal hostel at Sechu-Zubza	Kohima	100.00	100.00	
4.	Construction of Boys Hostel at Peren Govt College	Peren	100.00	100.00	
5.	Library Books for 15 Govt Colleges		150.00	10.00	
6.	Construction of Toilet for Boys and Girls at Govt Schools of (i) Sabangya (ii) Medemyim (iii) Aokum	Mokokchung	15.00	15.00	
7.	Construction of Toilet for Boys and Girls at Govt Schools of (i) Tesophenyu (ii) Phenwhenyu (iii) Terogunyu	Tseminyu	15.00	15.00	
8.	Construction of village footsteps for 16 villages across the State		75.00	75.00	
9.	Construction of Tribal Women Market at Longtho	Mokokchung	75.00	75.00	
10.	Construction of Tribal Hostel for tribal students at Wangkhao College	Mon	100.00	100.00	
11.	Construction of Guest House at Thipuzu	Phek	50.00	50.00	
Sub-Total (New Addl. Proposal)			823.00	735.00	
Grand Total (Committed +New Addl.)				1413.62	

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Summary of Release

(Rs. in lakh)

A	Total amount approved annual plan 2021-22	1921.30
B	Amount approved as additional grant	1413.62
C	Previous year unspent balance	276.53
D	Fund already released	1595.69
E	Amount to be released under the head of Grant-in-aid-General (GGA)	96.30
F	Amount being released under the head of Creation of Capital Assets (CCA)	1366.40

2. You may please transfer the amount immediately to the Government of Nagaland and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of Nagaland in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to Programme Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 13,66,40,000/- (Rupees Thirteen Crore Sixty Six Lakh and Fourty Thousand Only)**, is debitible to the:

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 08	-	Other Transfer/Grants to States
Minor Head 796	-	Tribal Area Sub-Plan
05	-	Welfare of Scheduled Tribes – Grants under Proviso Article 275 (1) of the Constitution.
01	-	Grants under Proviso to Article 275(1) of the Constitution (Charged)
05.01.35	-	Grants for creation of capital assets (Charged)
Demand No.	-	99 for 2021-22 of the Ministry of Tribal Affairs

5. The State Government will implement the projects within the amount released by the Ministry during 2021-22 and keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of Grants under Article 275(1) of Constitution of India may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic level of Schedule

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Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.

8. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated and revised from time to time. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry after 12 months of closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **FTS No. 19571/JS&FA/2021 dated 24.02.2022.**

11. Certified that this sanction has been noted at **S. No. 26** in the grants register 2021-22.

Yours faithfully,

Vaibhav

(Vaibhav Goyal)
Deputy Secretary

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Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Nagaland, Kohima.
3. Additional Secretary, Department of Tribal Affairs, Government of Nagaland, Kohima
4. Principal Secretary, Finance Department, Government of Nagaland, Kohima.
5. Principal Secretary, Planning Department, Government of Nagaland, Kohima
6. Resident Commissioner, Government of Nagaland, Nagaland Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
9. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
10. JS(NJK)/ Dir (IFD)/ Hindi Section / Sanction Folder/ NIC.
11. Internal Audit Wing, Principal Account Office, New Delhi.

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