

F. No. 11031/27/2020-TRI
Government of India
Ministry of Tribal Affairs
(TRI & Media Division)

New Delhi- 110 001
Dated: 31.01.2022

To,

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Jeevan Tara Building, New Delhi

Subject :- Release of Grants-in-aid General (Charged) under Centrally Sponsored Scheme of “Support to Tribal Research Institutes (TRIs)” to Uttarakhand for the year 2021-22.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹8,26,56,000/- (Rupees Eight Crore Twenty-Six Lakh Fifty Six Thousand Only)** as Grant-in-aid General (Charged) under Centrally Sponsored Scheme of “Support to TRIs” to Government of Uttarakhand for the year 2021-22 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 02.12.2021. The details of the activities are as under:

1.1 Committed Liability of previous years:

Committed Liability during 2021-22

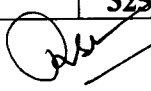
(Rs. In Lakh)						
S. No.	Project	Year of first Approval	MoTA's Support	Amount Already Released	Amount for release during 2021-22	Remarks
1.	Regular activities TRI	2020-21	2593.40	2183.48	409.92	TRI to expeditiously complete the remaining activities.

1.2 New Proposals

(Rs. In Lakh)					
S. No.	Activity	Amount Sought in Rs.	Amount approved	Amount to be released as Ist Installment	Remarks /Decision /Discussion
	NTRI				
1	Conservation & Preservation of Tribal Museum at BAJSS, New Delhi				
1.1	Digitization of rare books in the Library including scanning, conservation, treatment and binding (about 45-50 lakh pages of approximately)	50.00	50.00	50.00	A committee of Director TRI Odisha, Director Uttarakhand, Dy Advisor NITI
1.2	Digitization of museum artifacts and objects	50.00	50.00	50.00	Aayog to

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(REEMA SHARMA)
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1.3	Chemical treatment and repair of tribal artifacts	15.00	15.00	15.00	examine the proposal
1.4	Installation of Kiosks (12) in the tribal museum	15.00	15.00	15.00	submitted by Society of E-Governance
1.5	Virtual Reality Museum Tour with interactive technology	20.00	20.00	20.00	Digitization Data Centre and look into technical and financial aspects with scope of work and costing. Before any release of amount, an appropriate MoU will be entered into between the institution and NTRI, with concurrence from the Ministry.
	SUB-TOTAL	150.00	150.00	150.00	
2.	Research & Documentation / Cultural exchange / Training & Capacity Building				
2.1	Formulation of National Tribal Policy (through consultative process)	15.00	15.00	15.00	Approved NTRI advised to formulate NTP in consultation with States & TRIs
2.2	Cultural Exchange Program for enhancing of livelihood by way of holding tribal dances, tribal arts/craft exhibitions and tribal cuisines exhibitions (twice of one week duration in a month comprising of 40 artisans/performers)	150.00	150.00	150.00	Approved
2.3	National Seminar/Workshop (blended mode) on 4 thrust areas/tribal issues	60.00	60.00	60.00	Approved
2.4	Capacity Building Training on Integrated Village Development Plan to Resource Persons of State/UT Government Officials and TRI Personnel	25.00	25.00	25.00	Approved
2.5	Encyclopedia of Tribes (of three selected States)	75.00	75.00	00.00	The proposal may be put up after examining details of work already done in this aspect, role of TRIs and NTRI.
	SUB-TOTAL	325.00	325.00	250.00	


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3	Manpower requirement / other requirements (Administrative Cost)				
3.1	Payment to IIPA for running & maintenance of NTRI Duration: 12 months	200.00	200.00	200.00	Approved
3.2	Miscellaneous/ petty expenditure for TRI Uttarakhand (mentor of NTRI, Delhi) Duration: 12 months	10.00	10.00	10.00	Approved
	SUB-TOTAL	210.00	210.00	210.00	
4	Infrastructure Construction / Repair of NTRI Building (Capital Expenditure)				
4.1	Construction /Renovation Cost including PMC charges of HSCL including GST Duration: 4 months	151.64	151.64	151.64	Approved
4.2	Furnishing and hardware requirement at NTRI	35.00	35.00	35.00	Approved
4.3	Rent to IIPA Rs.59,10,697/- per month (1 yr) September, 21 to August, 22 Duration: 12 months	709.28	709.28	709.28	Approved
	SUB-TOTAL	895.92	895.92	895.92	
	TOTAL	1580.92	1580.92	1505.92	

Total amount approved for release during 2021-22:

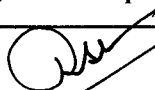
(Rs. in lakhs)

A	Committed Liabilities for FY 2020-21 (Regular TRI activities)	409.92
B	New proposals approved by APEX Committee	1580.92
C	Total amount approved for FY 2021-22 towards 1 st installment of grant	1505.92
D	Total amount approved for release of 1 st installment during FY 2021-22 for the sanctioned projects [A+ C]	1915.84

1.3 Summary of Release :

(Rs. in lakhs)

A	Funds proposed under GIA – Gen against committed liabilities for 2020-21	409.92
B	Funds proposed under GIA –Gen against new proposals for 2021-22 (excluding activities at S. No. 1.1 to 1.5)	1169.28
C	(-) UC due under GIA-Gen	223.32
D	Funds to be released under GIA-Gen	1355.88
D (i)	Funds being released under GIA-Gen (Charged) as per availability of funds	826.56
D (ii)	Funds being released under GIA-Gen (Voted) as per availability of funds	200.00
E	Funds proposed under GIA – CCA against committed liabilities for 2020-21	-
F	Funds proposed under GIA –CCA against new proposals for 2021-22	186.64


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G	(-) UC due under GIA-CCA	141.77
H	Funds to be released under GIA-CCA	44.87
I	Total (D+H)	1400.75

2. You may please transfer the amount immediately to the Government of Uttarakhand and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Uttarakhand in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

4. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

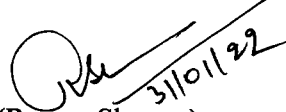
5. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Grants for Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head)- 34 – Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution, 02- Support to Tribal Research Institutes, 34.02.31 – Grant-in-aid General (Charged) Under Demand No. 99 of the Ministry of Tribal Affairs for the year 2021-22.

6. Fund being released vide this sanction shall be immediately released in favour of TRI, Uttarakhand.

7. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No. 17747/JS&FA/2022 dated. 03.01.2022.

8. Certified that this sanction order has been noted at S. No.- 17 in the register of grant for the year 2021-22

Yours faithfully,


(Reema Sharma)

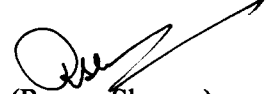
Under Secretary to the Government of India
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Copy to,

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) Principal Secretary, Tribal & Social Welfare Department, Government of Uttarakhand, Dehradun.
- 4) Resident Commissioner, Government of Uttarakhand, Uttarakhand Bhawan, New Delhi.

- 5) Principal Secretary, Finance Department, Government of Uttarakhand, Dehradun.
- 6) Principal Secretary, Planning Department, Government of Uttarakhand, Dehradun.
- 7) Director, Tribal Research Institute, Government of Uttarakhand, Dehradun – 248001.
- 8) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 9) IFD / Sanction Register.
- 10) Internal Audit wing, Principal Account Office, New Delhi
- 11) NIC: - with a request to upload the Sanction letter on the Ministry's Website.



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