

F. No. 11031/18/2020-TRI
Government of India
Ministry of Tribal Affairs
(TRI Division)

New Delhi- 110 001
Dated: 10.09.2021

To,

The Pay & Accounts Officer
Ministry of Tribal Affairs,
Jeevan Tara Building, New Delhi

Subject:- Release of Grant for Creation of Capital Assets (Charged) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Odisha for the year 2021-22.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹214.75 Lakh (Rupees Two Crore Fourteen Lakh Seventy-Five Thousand Only)** as 1st installment Grant for Creation of Capital Assets (Charged) under Centrally Sponsored Scheme of "Support to TRIs" to Government of Odisha for the year 2021-22 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 30.07.2021. The details of the activities are as under:

(i) Committed Liability of FY 2020-21:

(Rs. in lakh)

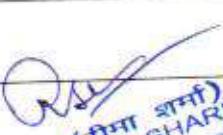
S. N o.	Activity proposed in 2020-21 and in principle approved by committee	Amounts ought du ring 2020 -21	Amount app roved by co mmitt ee	Remarks
1	S.No. 5.1: Upgradation and critical interventions for keeping Tribal Museum, artefacts, tribal huts, shrine crafts, up to date and beautification of museum complex.: i. Chemical treatment of the artefacts for its preservation and protection ii. Digitization of the Museum objects	5.00 5.00	5.00 5.00	Approved Approved

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iii. Photography and videography of various cultural events of tribal communities: both in the tribal areas and also in various festivals organized at different places (documentation as content for Display in kiosks of the museum) throughout the year to strengthen the repository of tribal culture	30.00	0	Not Approved
iv. Transportation of School Children from school points to showcase/visit the tribal museum for having knowledge about rich tribal culture	6.00	0	Not approved
v. Advertisement (electronic, print and display of hoardings) of Tribal Museum to attract tourists for better footfall	25.00	0	Not approved
vi. Upgradation of special gallery devoted to the Particularly Vulnerable Tribal Communities of Odisha (PVTG) Hardware specifications of the proposed Interactive Kiosks are as follows: Screen: 24 Inch (Touch) OS: Windows 10 Pro Processor: 10 th Gen Intel Core i5-10400 HDD: 500 GB SSD: 256 GB RAM: 8GB DDR4 Graphics: Intel UHD Graphics 630 Input: Touch Kiosk: Standing (Wood, Laminate) UPS: 600 VA Details as per annexure	24.75	24.75	Approved The TRI may take procurements action following the GFR rule applicable


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Sr. No	Item	Quantity	Rate	Total Amount			
1	24 inch Touch Screen Interactive Kiosks	11	1,25,000	13,75,000			
2	Software upgradation with new features like scrolling, zooming etc.	11	1,00,000	11,00,000			
	(ii) S.No. 5.2: Talking artefacts in 7 Tribal Huts		20.00	20.00	Approved		
	(iii) S.No. 5.3: Story of Idital, LanjiaSaora Painting (A documentary of 45 Minutes		22.65	10.00	Approved		
	(iv) S.No. 7.3: Furnishing of the Conference HALL with gadgets to enable online conduct of training programs		25.00	0.00	Not Approved Since conference hall is located in new Administrative building, the same should be furnished from funds of Rs.1.5 cr. given at S.No. v		
	(v) S.No.8.1: Furnishing of the New Administrative Buildings, Sanitary Installations, Electricity Fittings/Fixtures, Furniture and other electronic gadget (Rs.150.00 lakhs		150.00	150.00	Approved		
	TOTAL			313.40	214.75		


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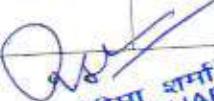
(ii) New Proposals for 2021-22

(₹ in Lakh)

S. No.	Activity	Amount Sought	Amount approved	Amount to be released as 1st Installment	Remarks /Decision /Discussion
I	Research and Evaluation Projects				
1	<p>Diagnostic Study on Forest Fire in TSP areas of Odisha & M.P</p> <p>Duration: 12 months</p>	35.00	35.00	15.00	<p>Approved</p> <p>Director (SCSTRTI), Odisha elaborated that under the project it is proposed to cover 15 forest areas / wildlife sanctuaries / bio reserves which would be divided as 5 areas (where forest fires have increased); 5 areas (where forest fires have declined) and 5 areas (where forest fires have been negligent) and it will be conducted in consultation with IIFM.</p> <p>Secretary (TA) remarked that it would be more appropriate if ground level staff of forest departments are involved in the study as they would provide better insights / inputs on the matter. Further, TRI should envisage visiting other States also where there are increased incidents of forest fires and if possible, do some case studies of real incidents. Secretary (TA) further asked whether Geological Survey of India was also involved in project related to 1000 streams by TRI Odisha.</p> <p>Director (SCSTRTI), Odisha cla</p>

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					rified that they would be consulting ground level staff of forest department in the study along with other experts. Further, it was clarified that Geological Survey of India and Water Resources Departments were being consulted in 1000 streams initiative. Involvement of UNDP in the project was required so as to upload data on UNDP portal.
2	National Resource Centre				Approved
2.1	<p>Development of Integrated Tribal Village Development Action Plan in 1653 identified villages, in the TSP districts of Odisha having more than 50% tribal population</p> <p>In the 1st Year 400 Villages will be covered)</p> <p>Budget: Rs 70.00 Lakhs for 1st Year(@ Rs 17500/- per village)</p>	70.00	70.00	35.00	<p>Secretary (TA) instructed TRI Odisha to carry out the project in the right sequence so that the report of the villages taken under the scheme is available in time as the project needs to be synchronized with Gram Panchayat Development Plans (GPDP) which is to start from October, 2021.</p> <p>TRI should work in coordination with the State Tribal Welfare / Rural Development Departments so as to help in preparing plans for these villages which are being selected on priority for integrated development.</p>
2.2	<p>Technical Support to TRIs</p> <p>Duration: 12 months</p> <p>Process: Providing the technical and advisory support for preparation and formulation of research projects with financial cost, methodology and outcome.</p> <p>Providing pool of domain experts, forging partnership with ANSI and reputed national and foreign universities for impl</p>	30.00	30.00	30.00	<p>Approved</p> <p>Projected outcomes of this component should be decided before commencement of the action plan.</p>


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	ementation of the projects to upcoming TRIs. Providing guidance and technical support in projects like migration survey, family survey in Integrated Tribal Village Development Plan, tribal digital and dance repository, audio video documentation of tribal freedom fighters, face lifting of tribal museums, digitization and repository of primers, organization of training and capacity building programmes, craft mela and honouring and coordination of programs related to Azadi ka Amrit Mahotsav enumerated in para II			
3	Impact of Pandemic on School Dropouts among Tribal Children in Odisha and way forward. Duration: 08 months	30.00	30.00	15.00 Approved. Director (SCSTRTI), Odisha brought out that in tribal areas, residential mode of education is preferred option and due to Covid pandemic for past one and half year, schools have been closed and children have returned home. In this scenario, there is possibility of increase in dropouts and this project aims to assess the situation so arisen. Secretary (TA) asked for further elaboration on the project. In this regard, Director (SCSTRTI), Odisha submitted that project will focus on suggestions/actions to bring back dropouts in schools and will also prepare a road map for alternate learning strategy and suggest skilling interventions for such dropouts. Secretary (TA) observed that the exercis


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					e will be meaningful only when practical solutions are also suggested. Therefore, TRI Odisha will act in consultation with related departments in Odisha to make action plans for improvement of educational / training opportunities for such children.
4	Developing a Conceptual Framework for sustainable Tribal Development in saturation mode through Convergence Approach (through wide consultation). Duration: 08 months	10.00	10.00	10.00	Approved Director (SCSTRTI), Odisha stated that this project aims to provide an operational framework / guideline for convergence approach which is presently lacking in implementation of Government Schemes.
5	National Tribal Human Development Report (NTHDR). Duration: 03 years Budget: Rs.152.50 lakhs for 1st year	152.50	-	-	DDG (Stats) sought further clarity on the proposal as regard to methodology i.e whether it would be based on primary sources or secondary sources. In this reference, Director (SCSTRTI), Odisha clarified that study would not only involve baseline survey but would also rely on secondary sources such as Census, Economic Survey based on which a detailed format would be developed and information will be sought from line Departments. Secretary (TA) observed that this is quite an ambitious project but requested TRI Odisha to provide further details on the proposal such as methodology, deliverable and indices before the project is approved. Director (SCSTRTI) was advised to consult DDG(Stats) on the


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					study of human development report being undertaken by Statistics Division of the Ministry and examine earlier research done on HDI by IHD, Mysore University and Indian Statistical Institute and send the revised proposal
II Organizing activities and Programs for Azadi ka Amrit Mahotsav					
6	Launching of short Audio/Video films (2-3 minutes) on the Lives of Tribal Freedom Fighters of Odisha. 2-3 page documentation about their life Organizing programs at their villages as per calendar given by MoTA	50.00	50.00	50.00	Approved TRI Odisha will be nodal TRI in coordination with NTRI and TRI division of MoTA and coordinate with all States for identifying 75 tribal Freedom fighters in association with respective State Governments and provide technical and logistics support for making audio video films and documentation and organising program in their areas from the funds provided. The physical programs may be organised depending on situation of covid.
7	Digital repository and documentation of primers in tribal languages developed by TRIs	10.00	10.00	10.00	Approved. TRI Odisha will be nodal TRI and compile primers of all tribal languages already developed by Odisha and other TRIs in collaboration with Bhasha, COE of Ministry. It will also identify languages whose primers are not yet prepared and help respective TRIs in formulation of such proposal in their PAC.
8	Preparation of audio video film of tribal dances of Odisha and preparation of digital repository of Tribal dances,	50.00	50.00	50.00	Approved. TRI Odisha in coordination with TRI Uttarakhand, NTRI and Tr

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					ibal Art Pratishthan will prepare audio video documentation of 75 tribal dances of India and will upload the details of artists on A dikalakar portal of MoTA
					TRI Odisha in coordination with all TRIs, will identify the exquisite dances of each State which will focus on local themes, folk-lore & heritage and will also provide technical and logistics support. The number of dances of each state will be identified for organization and recording of video by them.
					These programs may be coordinated with the programs being organized in villages of tribal freedom fighters.
9	Organizing Tribal Craft Mela : National Tribal Craft Mela either Physical or Digital Mode will be organized during November 2021 by TRI Odisha in Bhubaneswar in which more than 10 States/UTs will participate.	100.00	50.00	50.00	<p>Approved.</p> <p>TRI Odisha in coordination with TRI Uttrakhand, NTRI, other partner agencies and other TRIs will organize 5 regional crafts melas in different states in NE, south, west and Central region where in neighboring TRIs will participate. The reputed artists of the region will be recognized and honored in such melas.</p> <p>The mela may be organized depending on situation of covid. In case the events need to be done in virtual mode, efforts to be made to connect to the artisans and buyers/producers/marketing agencies so that this can be sustained in future. All such efforts should be done in association with</p>


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					other deptts./agencies of govt. in this sector.
10	Documentation of tribal products painting, art, handicrafts, artifacts, cuisine's of tribals of odisha and Honouring Tribal Artisan & their success stories	15.00	15.00	15.00	<p>Approved.</p> <p>TRI Odisha in Coordination with TRI Uttrakhand, NTRI and E &Y will document tribal products get it documented and arrange for GI tagging of such products, in consultation with the concerned organizations in State/Union Government.</p> <p>Regional events should be planned for organizing State level or regional tribal painting, craft and cuisine competitions.</p>
III Seminars and Workshops (Webinars)					
11	Tribal Migration: Trends, Issues, factors (Push & Pull), Good Practices adopted by States/UTs to address the issues and way forward (National)	5.00	5.00 (subject to defining deliverables)	0.00	<p>Approved subject to defining deliverables.</p> <p>There needs to be defined deliverables, instead of studying factors causing migration. Data analysis, integration with Food & Civil supplies departments for ration cards, training programmes and labour benefits need to be incorporated.</p>
12	Drop out issues among tribal children on account of COVID Pandemic: Magnitude, Issues, Good Practices and Way forward	5.00	0.00	0.00	<p>Not Approved</p> <p>This should be covered in item no. 3.</p>
IV Training and Capacity Building					
13	FRA Training Programs (capacity building) for various stakeholders Target Group: District, ITDA/ Micro Project/Key Govt. Offi	10.00	10.00	10.00	Approved.


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	cials, ST PRI Members/Sub Divisional /DLC/FRC Members				
14	Capacity Building Training Programs on ORV, PESA, P CR, POA & Ongoing Schemes & Programs including an overview on tribal life and culture Target Group: Key Government Officials of Welfare Department up to Block Level	2.00	2.00	2.00	Approved.
15	Safety and Security of Children and Life Skill Education Target Group: Matrons, Nodal Teachers, ANMs, Peer Educators, SMC Members and SHG Members	12.00	10.00	10.00	Approved.
16	Orientation/Capacity Building Training Programs for subject teachers of High School & Higher Secondary Schools under ST Department Target Group: Subject teachers of High School & Higher Secondary Schools working under ST Department	10.00	5.00	5.00	Approved.
17	Capacity Building Training Program of TRI Personnel/museum Staff on maintenance and management of Tribal Museums as an integral part of TRIs (Two weeks training program)/ Target Group: Museum Personnel of all TRIs	3.00	3.00	3.00	Approved.
18	Providing Capacity Building	20.00	20.00	20.00	Approved.

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	Training to 2 Batches of Tribal Artisans on Packaging, Product diversification and Digital Marketing Target Group: Tribal Artisans on Dokra and Sabai Grass				Training program will be updated on adiprashikshan portal
19	Capacity Building Training to 2 Batches of Tribal Women SHG members on Value Addition and Food Processing of Minor Forest Produces <u>3 Month capacity building training program</u> (certificate course) for young entrepreneurs	20.00	20.00	20.00	<p>Approved.</p> <p>Physical achievement needs to be mentioned, as to how many will get trained. Combining these trainings with prospective employing agencies will add value to such trainings.</p> <p>TRI Odisha will coordinate with MoFPI for conducting training programs on behalf of MoFPI and will ensure linkages of such entrepreneurs with schemes of MoFPI. Training program will be updated on adiprashikshan portal</p>
20	Researchers on Research Methodology, and report writing In Collaboration with NKCD S (ICSSR Supported Centre)	03.00	3.00	3.00	Approved.
V Museum Management & Maintenance and Related Activities					
21	Making the Tribal Museum friendly for the Visually Impaired	30.00	0.00	0.00	May be considered later
22	Facelift of the Old Museum	40.00	0.00	0.00	<p>Not approved.</p> <p>Activity is similar to the activity approved in 20-21 and approved in Para 1 of committed activities.</p>
VI Infrastructure and related activities					


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23	Repair and Maintenance of the training Hostel, Old Administrative Building & Library	20.00	20.00	20.00	Approved. Only major repairs to be funded by Ministry. Routine maintenance to be taken from State funds.
24	Procuring Furniture for the Newly Constructed Administrative Building	50.00	0.00	0.00	Not approved. Activity is similar to the activity approved in 20-21
25	AMC for all the electronic gadgets & Annual Insurance of the Tribal Museum	15.00	0.00	0.00	Not approved. IFD pointed out that the scheme guidelines do not provide for day to day expenditure of TRIs. Secretary (TA) advised TRI Odisha to utilise State funds for such routine activities.

VII TRIBAL EXCHANGE VISIT

26	Inside the State No. of Groups: 04 (50 Persons in a Group) Unit Cost (in Rs.): 5000 rupees per person	20.00	15.00	15.00	Approved. Such exchange visits should be held subject to Covid regulations.
27	Outside the State No. of Groups: 2 Groups (25 Persons in a Group) Unit Cost (in Rs.): 20,000 rupees per person	10.00	10.00	10.00	Approved.
	Grand Total (I+II+III+IV+V+VI+VII)	827.50	473.00	398.00	


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Total amount approved for release during 2021-22:

(₹ in Lakh)

A	Committed Liabilities of last year's (FY2020-21) approved proposals	₹ 214.75
B	New proposals approved for FY 2021-22 by APEX Committee	₹ 473.00
C	Total amount approved for FY 2021-22 towards 1st Installment of grants	₹ 403.00
D	Total Amount approved by APEX Committee for release during FY 2021-22.	₹ 617.75

Summary of Release:

(Rs. in Lakh)

A	Total Amount Approved by APEX Committee for 2021-22	₹ 617.75
B	Funds proposed under GIA –Gen against committed liabilities for 2020-21	₹ 20.00
C	Funds proposed under GIA –Gen against new proposals for 2021-22	₹ 378.00
	(-) UC due	₹ 6.95
D	Funds proposed under GIA-Gen	₹ 391.05
E	Funds proposed under GIA –CCA against committed liabilities for 2020-21	₹ 194.75
F	Funds proposed under GIA –CCA against new proposals for 2021-22	₹ 20.00
G	Funds proposed under GIA-CCA	₹ 214.75
	Total amount proposed and concurred by IFD for release for 2021-22 for the projects sanction as 1 st instalment	₹ 605.80
H	(-)Amount already released under the head Grant-in-aid General (Charged)	₹ 391.05
I	Amount being release under the head Grant for Creation of Capital Assets (Charged)	₹ 214.75

2. You may please transfer the amount immediately to the Government of Odisha and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of Odisha in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. No UC is due for rendition

4. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.

5. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General

of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

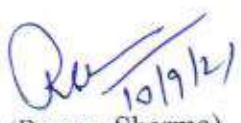
6. The expenditure is debit able to the Major Head - 3601 Grants in aid to State Governments, 06- Grants for Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head)- 34 – Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution, 02- Support to Tribal Research Institutes, 34.02.35 – Grant for Creation of Capital Assets (Charged) Under Demand No. 99 of the Ministry of Tribal Affairs for the year 2021-22.

7. Fund being released vide this sanction shall be immediately released in favour of TRI, Odisha.

8. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No. 17736/JS&FA/2021 dated 06.09.2021.

9. Certified that this sanction order has been noted at S. No. - 02 in the register of grant for the year 2021-22.

Yours faithfully,



(Reema Sharma)

Under Secretary to the Government of India

REEMA SHARMA

अमंत्रीकारी सचिव/Under Secretary

जनजातीय कार्य मंत्रालय

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Copy to:

1. Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
2. Ministry of Finance (Dept. of Expenditure) PF-I Section, New Delhi - 110 001.
3. Commissioner-cum-Secretary, SC & ST Development, Minority & Backward Development Department, Government of Odisha, Odisha Secretariat, Bhubaneswar - 753001,
4. Secretary, Finance Department, Government of Odisha, Odisha Secretariat, Bhubaneswar - 753001.
5. Secretary, Planning Department, Government of Odisha, Odisha Secretariat, Bhubaneswar - 753001.
6. Accountant General, Government of Odisha, Odisha Secretariat, Bhubaneswar - 753001.

7. DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
8. IFD / Sanction Register.
9. Internal Audit wing, Principal Account Office, New Delhi.
10. NIC: - with a request to upload the Sanction letter on the Ministry's Website.



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Under Secretary to the Government of India

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अमंत्रीकारी सचिव/Under Secretary

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संदर्भ नं. १००५
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