

F. No.11015/02(19)/2021-Grants
 Government of India
 Ministry of Tribal Affairs

Jeevan Tara, New Delhi-110001
 Dated: 30.09.2021

To

The Pay & Accounts Officer,
 Ministry of Tribal Affairs,
 Shastri Bhawan,
 New Delhi-110001

Subject: Grants under Proviso to Article 275(1) of Constitution during 2021-22 to the State Government of Rajasthan (Creation of Capital Assets Non-Recurring).

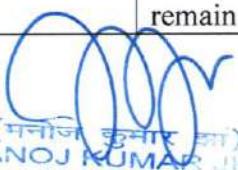
.Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 30,80,00,000/- (Rupees Thirty Crore Eighty Lakh Only)**, to the Government of Rajasthan towards **Creation of Capital Assets (Non-Recurring)** under **Grants under Article 275(1) of the Constitution** for the year 2021-22 to carry out the following activities approved/finalized by PAC in its meeting dated 16.09.2021:

Committed Liability: -

S. No.	Activity	Location	Year of first approval	Total Project Cost	Amount already released	Fund Sought for 2021-22	Fund approved by PAC for 2021-22	(Rs in lakh) Remarks
1	Additional classrooms and labs in Government senior sec schools		2019-20	650.00	350.00	0.00	0.00	State Govt. confirmed that the work has been completed with balance fund arranged by State Govt. Hence no liability on part of MoTA.
2	Career counselling centre and coaching centre for competitive		2019-20	500.00	300.00	0.00	0.00	State Govt. confirmed that they have got the required fund under

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	examination and administrative buildings							additional grant. Hence no liability on part of MoTA.
3	Drinking water schemes for tribal habitations		2019-20	1000.00	500.00	0.00	0.00	State Govt. confirmed that they do not require the fund this year.
4	Systematic Reforms in TAD		2019-20	1021.00	500.00	0.50	50.00	Committed Liability is Rs. 521.00 lakh. However, State explained in the meeting that they require Rs. 50.00 lakh for current financial year i.e. 2021-22. State Govt. has also confirmed that State will not demand any further committed liability during following years.
5	New hostels in place of 13 obsolete hostels (100 seats each)/ Construction of Ashram Hostels (Total cost Rs. 4355.00 lakhs)		2020-21	4355.00	2120.00	535.00	535.00	Funds should be utilized only for creating infrastructure and not for recurring expenditure. Balance amount to remain


 (मनोज कुमार जा)
(MANOJ KUMAR JHA)
 *अधर सचिव/Under Secretary
 जनजातीय कार्य मंत्रालय
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								committed liability for subsequent years.
6	Assistance to tribal farmers under PM Kusum Yojana's Stream B and C for Solar energy powered pumps and providing assistance for EPS and agriculture electric connections (Total project cost Rs. 1300.00 lakhs)		2020-21	1300.00	800.00	500.00	500.00	No further committed liability on the part of MoTA.
7	Satellite Centre for Tribal Health and Research							
7.1	Six Key Human Resource (Medical Officer-2, Nurse-2 & 2 PhD Scholar)		2020-21	Approved an amount of Rs. 550.00 lakh for 5 years and amount released during 2020-21 was Rs. 155.00 lakh (i.e. Rs. 100.00 lakh as General Grant and Rs. 55.00 lakh as Multipurpose traveler (14 seater) for regular mobile	35.00	35.00	100.00	Committed liability of Rs. 100.00 lakh each for next 3 years.
7.2	Support Staff (Salary, TA etc.) (Two Research Assistant, Two LDC/DEO, Four Multipurpose worker, Four Security staff (24*7) Two cook, & Six housekeeping staff)				35.00	35.00		
7.3					12.00	12.00		


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	outreach clinic and transport (from AIIMS Jodhpur to Abu Road, Sirohi& local travel while health camping) on hiring basis			CCA Grants). Committed liability is Rs. 100.00 lakh each for the next four years.				
7.4	Miscellaneous (Electricity, Telephone& Internet, Stationery, Maintenance, Contingency and overhead)				18.00	18.00		
Total Committed Liability							1185.00	

New Proposal under Article 275(1) proposal for the year 2021-22:

(Rs. In lakh)

S. No.	Sector	Activity	Location	Total Project Cost	Funds sought during 2021-22	Funds approved by PAC for 2021-22	Remarks	
(A)		General Grant						
1	Health	Support to Health Infrastructure in Tribal Area for sickle cell/Covid/ TB Control Programme (i) One van for screening of Sickle Cell anemia and Thallassemia for General population - 150.00 Lacs (ii) Cost of Reagents for screening new borns at RNT Medical College Udaipur - 50.00		600.00	600.00	600.00	The committee accorded approval of Rs. 6 cr for screening, testing of Sickle cell subject to the following conditions- The Ministry is in the process of formulating common guidelines /SoP for screening/ treatment of Sickle Cell Anaemia applicable for all States which have prevalence of SCD.	

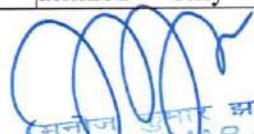

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		<p>Lac</p> <p>(iii) Strengthening blood Storing Units (DG Sets and Refrigeration units) at 15 locations - 75.00 lacs</p> <p>(iv) Pneumococcal conjugate vaccine for left out from National population plan - 50.00 lac</p> <p>(v) Training of Medical Officers / Staff and IEC - 25.00 lac</p> <p>(vi) Covid related equipment and Vehicles (8 tribal districts) - 200.00 lac</p> <p>(vii) Treatment of Sickle Cell Anemia at RNT Medical College, Udaipur - 50.00 lac</p>					<p>States have to adhere to the guidelines in respect of screening, data collection and setting up of e-registry and designation of nodal Institutes in Sickle endemic states. The best practices of different States will be incorporated in guidelines.</p> <p>Meanwhile State may share proposed plan of screening about the targeted population, test to be done and data collection and awareness mechanism.</p> <p>After discussion with State various component-wise approval will be communicated.</p>
2	Agriculture	Assistance to tribal farmers under PM Kusum Yojna's stream "B" and "C" for solar energy powered pumps		1500.00	1500.00	0.00	PAC desired that the State may get the project funded through State fund.
3	Education	Scout/ Guide programme in Residential Schools		12.15	12.15	12.15	
4	Education	Upgradation of Hostels: Improvement of	Banswara , Udaipur Dungarp	1060.45	1060.45	1060.45	PAC desired that State may prepare comprehensive plan

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		<p>facilities in existing hostels</p> <p>1. Study table & chairs, at 222 Hostels- 15452 sets, Unit cost-Rs. 2900, Total Rs. 448.10 lacs</p> <p>2. Dining Table & chairs at 21 Hostels & 21 Residential Schools, Total- 1485 units @Rs. 31000/- per unit, Total Rs. 460.35 lacs</p> <p>3. Beds at 234 Hostels-4750 units Rs. 3200/- per unit Total Rs. 152.00 lacs</p>	<p>ur, Pratapgarh, Sirohi, Baran MADA Area Residential Schools</p>				<p>for next few years for upgradation of all such hostels and also ensure that drinking water and sanitation facilities is provided in these hostels.</p> <p>State may also adopt best practices of Mission suvidya of odissa government, which is a similar scheme for upgaradation of facilities of tribal hostels.</p>
5	Sports/ Infra	<p>Sports equipment's/ facilities / sports events including honorarium for coaches</p> <p>For 800 students Rs. 15.00 lacs for organisation of District level tribal sports tournament, Rs. 26.00 lacs for state level tribal sports tournament, Rs. 39.00 lacs for services of 2 coaches in 13 sports hostel and Rs. 20.00 lacs for sports equipment</p>		100.00	100.00	100.00	<p>The State was advised to incur expenditure on sports infrastructure from 275 grants and expenditure on organisation of events from State so that the tangible outomes can be captured on ADIGRAM porta.</p> <p>The State was advise to take expertise of Sports Authority of India in selection of Sports equipments and hiring of coaches.</p> <p>Expenditure on</p>


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		and other facilities.					recurring cost to be borne through State funds.
	Total			3397.6	1772.60		
(B) Capital Grant							
6	Infra	<p>Construction of 13 Ashram Hostels for ST students in high performing schools</p> <p>1. Ajmer (H/Q) 2. Neemka Thana(Sikar) 3. Weir(Bharatpur) 4. Mandrayal(Karauli) 5. Bhinmal(Jalore) 6. Badodiya(Hindoli-Bundi) 7. Karnawar (Bandikui-Dausa) 8. Shahpura (Bhilwara) 9. Godi-Tejpur (Banswara) 10. Kundla (Banswara) 11. Keshorai Patan (Bundli) 12. Manoharthana (Jhalawar) 13. Karauli HQ</p> <p>Capacity: 50 Students each</p> <p>Total Construction Area: 11600 Sq. feet</p> <p>Approx Cost- @Rs. 2400/Sq. feet = Rs. 280.00 Lac/hostel</p>	<p>1. Ajmer (H/Q) 2. Neemka Thana(Sikar) 3. Weir(Bharatpur) 4. Mandrayal(Karauli) 5. Bhinmal(Jalore) 6. Badodiya(Hindoli-Bundi) 7. Karnawar (Bandikui-Dausa) 8. Shahpura (Bhilwara) 9. Godi-Tejpur (Banswara) 10. Kundla (Banswara) 11. Keshorai Patan (Bundli) 12. Manoharthana (Jhalawar) 13. Karauli HQ</p>	3640.00	1300.00	1300.00	<p>PAC desired that as discussed in S.No.4, State may prepare comprehensive plan for next few years for upgradation of all such hostels and the requirement of new hostels.</p> <p>PAC approved an amount of RS. 1300.00 Lakh with the condition that recurring expenses on manpower and other expensed to be borne by the State.</p>
7	Infra	Construction of 1 Girls Hostel of 50	Jodhpur	1300.00	400.00	400.00	Funds should be utilized only for


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'अपर मंत्री/Under Secretary
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		capacity, 1 Multipurpose Hostel of 50 capacity at Jodhpur and Construction of TAD's Additional Commissioner office at Jodhpur, Total Construction Area: 41661 Sq. feet, Approx Cost- @Rs. 1800/Sq. feet					Infrastructure and not for recurring expenditure.
8	Infra	Increase in capacity of Sports Hostels/ Academy 1. New Hostel of 100 capacity at Khelgaon, Udaipur to enhance total capacity to 175 students	1. Khelgaon, Udaipur	400.00	150.00	150.00	The PAC desired that the hostel should be primarily meant for tribal students. Funds should be utilized only for Infrastructure and not for recurring expenditure.
9	Infra	4 New hostels (120 capacity each), Classrooms and Laboratories at newly upgraded 4 Residential Schools for PVTG Sahariya Community 1. Koyla (District-Baran) 2. Kawai (District-Baran) 3. Parania 4. Khushyara (District- Baran) Capacity : 120 Students each Total Construction Area: 22000 Sq. feet, Approx Cost-	1. Koyla (District-Baran) 2. Kawai (District-Baran) 3. Parania 4. Khushyara (District- Baran)	2120.00	660.00	660.00	The state should ensure that the agency which is constructing the hostel should also be responsible for its maintenance and redressal any complaint and issues related to civil and electrical complaints. Funds should be utilized only for Infrastructure and not for recurring expenditure.

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		@Rs. 2400/Sq. feet = Rs. 530 lacs/hostel					
10	Infra	Construction of 4 well equipped Lecture rooms (capacity 100 students each) at TRI, Udaipur Total Construction Area= 7189 Sq feet, Approx Cost- Rs.172 lacs	Udaipur	172.00	100.00	100.00	Funds should be utilized only for Infrastructure and not for recurring expenditure.
11	Infra	(i)Improvement of Infrastructure and amenities in Existing Hostels and Schools (Maintenance, Repairing, extension, toilets, bathrooms, boundary wall, sports and other facilities) @Rs.2000/student , Total capacity- 31190, Total Rs. 623.80 lacs (ii) Major repairing/additional facilities/coloring in 31 hostels being transferred to TAD from SJED @Rs. 2 lac/hostel , Total Rs. 62 lacs		685.80	685.80	685.80	Funds should be utilized only for Infrastructure and not for recurring expenditure.
12	Infra	Construction of "Tribal Shaheed Smarak" at Liludi-Badli, District Sirohi	Liludi-Badli, District Sirohi	250.00	150.00	0.00	PAC asked the State submit proposal under Museum scheme of TRI.
13	Infra	Construction of Sagwara,	Sagwara,	500.00	100.00	0.00	

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		Vaghari Sanskratik Kendra	Dungapur				
14	Infra	Extension/additional construction at TAD Commissioner office, Udaipur – 8 Additional Rooms, 1 VC Room, 1 IT Room and 3 Store rooms Total Construction – 5850 Sq feet Approx Cost- Rs. 200 lacs	Udaipur	200.00	100.00	0.00	
15	Infra	Construction of Water Harvesting Structure		500.00	500.00	500.00	The state was advised to follow best practices already being implemented in state on water management and share the outcome of the project and how it has changed lives of tribal documents in the form of video and other documentation.
16	Infra	Establishment of solar based lift irrigation schemes		2000.00	1000.00	500.00	PAC approved the project on pilot basis with suggestions that its continuation in subsequent years to be decided based on cost benefit analysis of the project to be undertaken by the State.
17	Infra	Construction of 100 Maa-Bari Centres Total Constructed Area: 556 Sq. ft,		800.00	800.00	500.00	PAC approved the project with the condition that State will explore alternative

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		Unit cost Rs. 8 lac/centre					mechanism to cater to the beneficiaries from next year. Funds should be utilized only for establishing Maa-Bari Centres and not for recurring expenditure.
		Total (Capital Grants)				4795.80	
Administrative Expenses							
18	Admn	Management Grant IEC, Evaluation & impact analysis, documentation & Publication, Strengthening of administration, Third party inspection/evaluation, Exposure visit for study of best practices in tribal development, Monitoring, Mobility and office expenses		125.00	125.00	125.00	PAC approved an amount of RS. 125.00 Lakh with the condition that State will establish State PMU to undertake these activities and ensure uploading of data on ADIGRAMS and other schemes.
	Total (New Project)			8547.80	5945.8	6693.40	
	Grand Total			18800.40	10478.40	7878.40	

Summary of Release:

(Rs in lakh)

A	Total Amount Approved by PAC for the 2021-22	7878.40
B	Unspent balance with State	3478.00
C	Amount concurred in by IFD for release at this stage	4400.40
D	Amount to be released under the head of Grant-in-aid General (GG)	1320.40
E	Amount being released under the head of Creation of Capital Assets (CCA)	3080.00

2. You may please transfer the amount immediately to the Government of **Rajasthan** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **Rajasthan** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs 30,80,00,000/- (Rupees Thirty Crore Eighty Lakh Only)**, is debit able to the:

Major Head '3601' -	Grants-in-aid to State Governments
Sub-major Head 08 -	Other Transfer/Grants to States
Minor Head 796 -	Tribal Area Sub-Plan
05 -	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01 -	Grants under Proviso to Article 275(1) of the Constitution (Charged)
05.01.35 -	Grants for creation of capital assets (Charged)
Demand No. -	99 for 2021-22 of the Ministry of Tribal Affairs

5. The State Government will utilize the funds keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of Grants under Article 275(1) of Constitution of India may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.

8. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.


(मनोज कुमार ज्हा)
(MANOJ KUMAR JHA)
लघु सचिव/Under Secretary
जनजातीय कार्य नियंत्रण
Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated and revised from time to time. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **FTS No. 19573/JS&FA/2021** dated **30.09.2021**.

11. Certified that this sanction has been noted at **S. No. 03** in the register of grants.

Yours faithfully,



(M K Jha)

Under Secretary to the Government of India
Phn No.: 011-23340466

Copy forwarded for information and necessary action to: -

(मनोज कुमार झा)
(MANOJ KUMAR JHA)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
मिनिस्ट्री ऑफ ट्रिबल एफफाई
भारत सरकार/Government of India
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1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Rajasthan, Jaipur.
3. The Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur
4. Principal Secretary, Finance Department, Government of Rajasthan, Jaipur.
5. Principal Secretary, Planning Department, Government of Rajasthan, Jaipur
6. Resident Commissioner, Government of Rajasthan, Rajasthan Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Dept. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(NJK)/ DIR (IFD)/ Hindi Section / Sanction Folder/ NIC.
13. Internal Audit Wing, Principal Accounts Office, New Delhi.

(M K Jha)
Under Secretary to the Government of India
Ph No.: 011-23340466

(मनोज कुमार झा)
(MANOJ KUMAR JHA)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
मिनिस्ट्री ऑफ ट्रिबल एफफाई
भारत सरकार/Government of India
नई दिल्ली/New Delhi