F.No.11015/01(13)/2019-TSP
Government of India
Ministry of Tribal Affairs
Grants & SCA Division

Jeewan Tara Building, New Delhi-110001
Dated: 13.02.2020

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110001.

Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) to the State Government of Madhya Pradesh - Creation of Capital Assets (Non-Recurring) –reg.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of Rs. 33,82,41,000/- (Rupees Thirty-Three Crore Eighty-Two Lakh Forty-One Thousand only), as 1st installment to the Government of Madhya Pradesh towards Creation of Capital Assets (Non-Recurring) under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2019-20 to carry out the following activities approved/finalized by PAC in its meeting 11.02.2019

1.1 Committed Liabilities:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activities</th>
<th>Year of first approval</th>
<th>Location</th>
<th>Total project estimate</th>
<th>Amount already released</th>
<th>Amount sought for 2019-20</th>
<th>Amount approved for 2020-21</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of 25 Girls Education Complex (@ Rs. 2746.94 lakh per unit Total cost : Rs. 68673.50 lakh Support from Ministry @ 1200.00 lakh Three-year plan. @ Rs. 400.00 lakh per unit for first year</td>
<td>2018-19</td>
<td></td>
<td>30000.00</td>
<td>10000.00</td>
<td>10000.00</td>
<td>10000.00</td>
<td>Approved an amount of Rs. 10000.00 lakh.</td>
</tr>
<tr>
<td>2.</td>
<td>Establishment of science park-</td>
<td>2018-19</td>
<td>Alirajpur</td>
<td>119.30</td>
<td>58.00</td>
<td>34.10</td>
<td>27.20</td>
<td>Approved an amount</td>
</tr>
</tbody>
</table>

(Rs. in lakh)
<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activities</th>
<th>Year of first approval</th>
<th>Location</th>
<th>Total project estimate</th>
<th>Amount already released</th>
<th>Amount sought for 2019-20</th>
<th>Amount approved for 2020-21</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(Three Year plan Rs. 119.30 lakh)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>of Rs. 34.10 lakh.</td>
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<tr>
<td></td>
<td>First year- Rs. 58.00 lakh</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Second year- Rs. 34.10 lakh</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Third year- Rs. 27.20 lakh</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Construction of 34 PHC Tribal blocks</td>
<td>2018-19</td>
<td></td>
<td>4450.00</td>
<td>500.00</td>
<td>500.00</td>
<td>3450.00</td>
<td>Approved an amount of Rs. 500.00 lakh.</td>
</tr>
<tr>
<td>4.</td>
<td>Construction of additional 100 Bedded in District Hospital Barwani (Total amount Rs. 14.00 Cr, proposed in first year Rs 5.00 Cr)</td>
<td>2018-19</td>
<td></td>
<td>1400.00</td>
<td>500.00</td>
<td>500.00</td>
<td>400.00</td>
<td>Approved an amount of Rs. 500.00 lakh.</td>
</tr>
<tr>
<td>5.</td>
<td>Construction of 340 SHC (without building) Total amount Rs 102.81 Cr.</td>
<td>2018-19</td>
<td></td>
<td>10281.00</td>
<td>1000.00</td>
<td>1000.00</td>
<td>8281.00</td>
<td>Approved an amount of Rs. 1000.00 lakh.</td>
</tr>
<tr>
<td></td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Rs.12034.10 lakh</td>
</tr>
<tr>
<td></td>
<td>Total=</td>
<td></td>
<td></td>
<td>46250.30</td>
<td>12058.00</td>
<td>12034.10</td>
<td>22158.20</td>
<td></td>
</tr>
</tbody>
</table>

1.2. New Proposals:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activities Proposed</th>
<th>Location</th>
<th>Amount sought for 2019-20</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>EDUCATION</td>
<td>Location</td>
<td>Amount sought for 2019-20</td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Construction of 7 KSP (Tribal) Project unit cost 2746.94 lakh, GOI share Rs. 1200.00 lakh per unit Total GOI Share Rs. 8400.00, for Year 2019-20 Rs. 7700.00 Committed Liability for 2020-21 is Rs. 700.00 lakhs</td>
<td>Location – Singroli, Shahdol, Sidhi (2), Umaria (2), Mandla, Zhipuri, Sheopur, Dindori, Ratlam, Indore, Betul, Seoni Bhopal &amp; Anuppur</td>
<td>7700.00</td>
<td>Approved an amount of Rs. 7700.00 lakh.</td>
</tr>
</tbody>
</table>
2. Administrative Expenses 348.90 Approved an amount of Rs. 348.90 lakh.

Total 8048.90 Rs. 8048.90 lakh

### Summary of Release:

<p>| | | |</p>
<table>
<thead>
<tr>
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</table>
| **A** | Total Amount approved by PAC for release during 2019-20 in the meeting dated 11.02.2019 |   | 20083.00
| **B** | Amount concurred in by IFD for release at this stage |   | 3382.41
| **C** | Amount to be released under the head of Grant-in-aid General (GG) |   | 0.00
| **D** | Amount being released under the head of Creation of Capital Assets (CCA) |   | 3382.41

2. You may please transfer the amount immediately to the Government of Madhya Pradesh and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of Madhya Pradesh in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of Rs. 33,82,41,000/- (Rupees Thirty-Three Crore Eighty-Two Lakh Forty-One Thousand only), is debitable to the:

   - Major Head ‘3601’ - Grants-in-aid to State Governments
   - Sub-major Head 06 - Grants for Centrally Sponsored Schemes
   - Minor Head 794 - Tribal Area Sub-Plan
   - 01 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
   - 01 - Special Central Assistance to Tribal Sub Scheme
   - 01.01.35 - Creation of Capital Assets (Charged)
   - Demand No. - 98 for 2019-20 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.
7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects/programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide FTS No. 14192/JS&FA/2019 Dated 09.02.2020

10. Certified that this sanction has been noted at S. No. 47 in the Register of Grants.

Yours faithfully,

(H.Chinzason)
Under Secretary to the Govt. of India
Email: h.chinzason@nic.in
Ph. 011-23363709

Copy forwarded for information and necessary action to:

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
3. The Principal Secretary, ST/SC Welfare Department, Government of Madhya Pradesh, Bhopal
4. The Secretary, Finance Department, Government of Madhya Pradesh, Bhopal
5. The Secretary, Planning Department, Government of Madhya Pradesh, Bhopal
7. The Commissioner, ST Welfare Department, Bhopal
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deprt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.
14. Internal Audit Wing, Principal Accounts Office, New Delhi

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