2nd Installment

F.No.11015/01(09)/2019-TSP
Government of India
Ministry of Tribal Affairs

Jeevan Tara Building, New Delhi-110001
Dated: 19.09.2019

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110001.

Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2019-20 to the State of Jammu & Kashmir (Creation of Capital Assets (Non-Recurring)-reg.

Sir,

In continuation in this Ministry’s letter dated 25.06.2019, I am directed to convey the sanction of the President of India for release of an amount of `11,27,25,000/- (Rupees Eleven Crore Twenty-Seven Lakh Twenty-Five Thousand only), as 2nd installment to the Government of Jammu & Kashmir towards Creation of Capital Assets (Non-Recurring) under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) for the year 2019-20 for the activities approved by PAC in its meeting dated 11.02.2019 as under:

Committed Liability:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activities</th>
<th>Year of first proposal</th>
<th>Location</th>
<th>Total project Estimate</th>
<th>Amount already Released</th>
<th>Amount approved for release during 2019-20</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Establishment of Cluster Model Village (ongoing)</td>
<td>2016-17 &amp; 2017-18</td>
<td>6400.00</td>
<td>5018.00</td>
<td>1382.00</td>
<td>Release of funds will be subject to submission of previous years’ Utilization Certificate with progress report(s).</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Establishment of 16 Nos. (New) Cluster Tribal Model Villages 01 for each District @ Rs. 1.00 crore for</td>
<td>2018-19</td>
<td>6400.00</td>
<td>1222.20</td>
<td>1600.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(Rs. in Lakh)
<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activities</th>
<th>Year of first proposal</th>
<th>Location</th>
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<th>Amount approved for release during 2019-20</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.</td>
<td>Development of Rural Infrastructures in Tribal areas</td>
<td>2018-19</td>
<td></td>
<td>1500.00</td>
<td>535.00</td>
<td>965.00</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Establishment of 05 Milk Villages</td>
<td>2018-19</td>
<td></td>
<td>200.00</td>
<td>153.00</td>
<td>47.00</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>Establishment of Milk Chilling Plants</td>
<td></td>
<td></td>
<td>100.00</td>
<td>76.00</td>
<td>24.00</td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td>Providing of Electrification facilities to Tribal areas</td>
<td></td>
<td></td>
<td>400.00</td>
<td>306.00</td>
<td>94.00</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td>To improve living conditions by way of providing assistance to construct small dwelling units</td>
<td></td>
<td></td>
<td>200.00</td>
<td>153.00</td>
<td>47.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total=</strong></td>
<td></td>
<td></td>
<td><strong>340.00</strong></td>
<td><strong>202.00</strong></td>
<td><strong>97.00</strong></td>
<td><strong>Rs. 4159.00 lakh</strong></td>
</tr>
</tbody>
</table>

1.2 New Proposal:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activity</th>
<th>Location</th>
<th>Amount Sought for 2019-20</th>
<th>Remarks</th>
<th>(Rs. in lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Development of 6 new Cluster Tribal Model Villages in J&amp;K.</td>
<td>--</td>
<td>600.00</td>
<td>Similar proposal approved during 2018-19 is still under implementation. The Committee deferred this item.</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Construction of Community Halls in Tribal areas.</td>
<td>--</td>
<td>100.00</td>
<td>Approved an amount of <strong>Rs. 100.00 lakh.</strong></td>
<td></td>
</tr>
<tr>
<td>S. No.</td>
<td>Activity</td>
<td>Location</td>
<td>Amount Sought for 2019-20</td>
<td>Remarks</td>
<td></td>
</tr>
<tr>
<td>-------</td>
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<td></td>
</tr>
<tr>
<td>3.</td>
<td>Development of Rural Infrastructure in Tribal areas</td>
<td>--</td>
<td>1000.00</td>
<td>Similar proposal approved during 2018-19 is still under implementation. The Committee deferred this item.</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Construction of Pacca Houses for the tribals living in thatched houses</td>
<td>--</td>
<td>500.00</td>
<td>The proposal be implemented in convergence of dedicated scheme of Central Ministry of Rural Development for this purpose. The Committee approved an amount of Rs. 50.00 lakh.</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>Establishment of 5 new Milk Villages</td>
<td>--</td>
<td>200.00</td>
<td>Approved an amount of Rs. 200.00 lakh.</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Final Total</strong></td>
<td></td>
<td><strong>2400.00</strong></td>
<td><strong>Rs. 350.00 lakh</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Summary of Release:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>(Rs. in lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Total Amount Approved for 2019-20</td>
<td><strong>4509.00</strong></td>
</tr>
<tr>
<td>B</td>
<td>Amount concurred in by IFD for release at this stage</td>
<td><strong>1127.25</strong></td>
</tr>
<tr>
<td>C</td>
<td><strong>Amount being released under head of Creation of Capital Assets (CCA)</strong></td>
<td><strong>1127.25</strong></td>
</tr>
</tbody>
</table>

2. You may please transfer the amount immediately to the Government of Jammu & Kashmir and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of Jammu & Kashmir in accordance with the procedure laid down in the Ministry of Finance’s OM No. 2(45)/76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of Rs. 11,27,25,000/- (Rupees Eleven Crore Twenty-Seven Lakh Twenty-Five Thousand only), is debitable to the :

   - Major Head ‘3601’ - Grants-in-aid to State Governments
   - Sub-major Head 06 - Grants for Centrally Sponsored Schemes
   - Minor Head 794 - Special Central Assistance for Tribal Sub-Plan
   - 01 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
   - 01 - Special Central Assistance to Tribal Sub Scheme
   - 01.01.35 - Creation of Capital Assets (Charged)
   - Demand No. - 98 for 2019-20 of the Ministry of Tribal Affairs

[Signature]
Manoj Kumar Jha
Under Secretary
Ministry of Tribal Affairs
New Delhi
5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects/programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide FTS No. 14188/JS&FA/2019 Dated 18.09.2019

10. Certified that this sanction has been noted at S. No. 36 in the Register of Grants.

Yours faithfully,

(M.K. Jha)
Under Secretary to the Govt. of India
(Tel. 011-23340468)
Copy forwarded for information and necessary action to:

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
5. The Secretary, Planning Department, Government of Jammu and Kashmir, Srinagar/Jammu.
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (A)/Dir (IFD)/NIC/ Hindi Section/ Folder.
14. Internal Audit wing, Principal Account Officer, New Delhi.

(M.K. Jha)
Under Secretary to the Govt. of India
Tel: 011-23340456

(MANOJ KUMAR JHA)
Ministry of Tribal Affairs
Government of India
New Delhi