F.No.11015/01(11)/2019-TSP  
Government of India  
Ministry of Tribal Affairs  

Shastri Bhawan, New Delhi-110001  
Dated:  11.09.2019  

To  
The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110001.  

Subject: Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2019-20 to the State of Karnataka (Creation of Capital Assets-Non-Recurring).

Sir,

In partial modification of this Ministry’s letter dated 20.05.2019, I am directed to convey the sanction of the President of India for release of an amount of Rs. 4,72,44,000/- (Rupees Four Crore Seventy-Two Lakh Forty-Four Thousand only), to the Government of Karnataka towards (Creation of Capital Assets-Non-Recurring) under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2019-20 to carry out the following revised activities approved/finalized by PAC in its meeting dated 11.06.2019 against the proposal received from them vide letter no. SWD/71/PAVAYO/2019 dated 01.06.2019:

1.1 No Committed Liabilities of previous years

1.2 Projects / activities approved for funding during 2019-20:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activity</th>
<th>Location</th>
<th>Amount sought during 2019-20</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of 04 Girls and 06 Boys Hostels buildings. Total 10 Hostels. (2per-Metric and 8 Post-Metric) Unit Cost – Rs. 3.50 crores. State Share – Rs. 1.50 crores. Central Share – Rs. 2.00 crores.</td>
<td>Boys Hostel at Raichur Town, Maraladini (Raichur), yadgir, Kottur, Hadagali Town and Bidar Girls Hostel at Raichur, Manvi Town, Hagaribommanahalli Town (Bellary) and Kustari Town</td>
<td>2000.00</td>
<td>Approved an amount of Rs. 2000.00 lakhs. The State Govt. will ensure that the unit cost is as per SoR (Schedule of Rates) of the State Govt. norms.</td>
</tr>
</tbody>
</table>
  · 46 Post Metric Girls Hostels.Unit Cost Rs. 50,000/- |                                                       | 23.00 | Approved an amount of Rs. 23.00 lakhs. |
| 3      | Ashram Schools & Hostels Upgradation of providing basic amenities for 100 Department Ashram School & |

(Rs. in lakh)
<table>
<thead>
<tr>
<th></th>
<th>Amount of Rs.</th>
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<tbody>
<tr>
<td>4</td>
<td>2000.00 lakhs.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>250.00 lakhs.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>536.00 lakhs.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>5274.00</td>
<td></td>
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</tbody>
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<tr>
<td>4 <strong>Soft skill improvement measures in School.</strong>&lt;br&gt;Soft skill improvement measures in School (normal academic teaching hours) Interaction learning methodology using Digital Technology &amp; Virtual Communication. The approach aims at role change from the keeper of knowledge to facilitators of learning and dramatically changed way the student learn in collaboration with <strong>Karnataka state council for science and technology</strong>.&lt;br&gt;10 EMRS unit cost @ 25.00 lakhs/environment.</td>
<td></td>
</tr>
<tr>
<td>5 <strong>TRIBAL – Farmer Producer Organization (TRIFPO)</strong>&lt;br&gt;“Collectivization of producers, especially small and marginal farmers, into producer organizations has emerged as one of the most effective paths to address the many challenges of agriculture, but most importantly, improved access to investments, technology, inputs and markets”.&lt;br&gt;Government of India recognized the small and marginal farmers and to help them to overcome the lack of input, technical, managerial and marketing hindrances faced by them has initiated promotion of Farmer Producer Organizations.&lt;br&gt;Unit Cost for Farmer Producer Organization – (for 200-500) Farmers.&lt;br&gt; Farmers mobilization cost Rs 25 lakhs for a period of 3 years.&lt;br&gt; Business Development cost – Rs 50 lakhs per FPO.&lt;br&gt; Input cost – Rs 10000 per acre (1300X10,000 = 1.30 crores).&lt;br&gt;Farm infrastructure / equipment cost – Rs 20000 per acre (1300X20,000 = 2.60 crores).</td>
<td>For tribal Community belonging to Jenukuruba, Kadukuraba, Yarava, Hakkipikki (280 Families) who have been rehabilitated to Nagapura Block and allotted land of 1300 acres as part of rehabilitation package in Hunsur Taluk, Mysore Districts. Approved an amount of Rs. 465.00 lakhs.</td>
</tr>
<tr>
<td>6 <strong>Poultry:-</strong>&lt;br&gt;Unit cost of 1000 Commercial Layer Farm under deep litter system (130 Beneficiary)&lt;br&gt; 1. Unit cost Rs. 5,50,000=00&lt;br&gt; 2. Subsidy from Dept. of ST Welfare (75% of the unit cost Rs. 4,12,500=00)&lt;br&gt; 3. The remaining amount from Bank Loan/Beneficiary contribution Rs. 1,37,500=00</td>
<td>State Govt. to ensure backward and forward linkages with agencies for sustained income of the beneficiaries.</td>
</tr>
</tbody>
</table>

**Total** 5274.00
Summary of Release:

<table>
<thead>
<tr>
<th></th>
<th>Total Amount approved by PAC for release during 2019-20 in the meeting dated 11.02.2019</th>
<th>5274.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Amount concurred in by IFD for release at this stage</td>
<td>1238.13</td>
</tr>
<tr>
<td>B</td>
<td>Amount to be released under the head of Grant-in-aid General (GG)</td>
<td>765.69</td>
</tr>
<tr>
<td>C</td>
<td>Amount being released under head of Creation of Capital Assets (CCA)</td>
<td>472.44</td>
</tr>
</tbody>
</table>

2. You may please transfer the amount immediately to the Government of Karnataka and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of Karnataka in accordance with the procedure laid down in the Ministry of Finance’s OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 4,72,44,000/- (Rupees Four Crore Seventy-Two Lakh Forty-Four Thousand only)**, is debitable to the:

   Major Head ‘3601’ - Grants-in-aid to State Governments
   Sub-major Head 06 - Grants for Centrally Sponsored Schemes
   Minor Head 794 - Special Central Assistance for Tribal Sub-Plan
   01 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
   01 - Special Central Assistance to Tribal Sub Scheme
   01.01.35 - Grants for creation of capital assets (Charged)
   Demand No. - 98 for 2019-20 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.
8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated and revised from time to time. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.


11. Certified that this sanction has been noted at S. No. 32 in the Register of Grants.

Yours faithfully,

(M.K. Jha)

Under Secretary to the Govt. of India
Tel: 011-23340466

Copy forwarded for information and necessary action to:

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Karnataka, Bangalore.
3. Principal Secretary, Social Welfare Department, Government of Karnataka, Bangalore
4. Principal Secretary, Finance Department, Government of Karnataka, Bangalore
5. Principal Secretary, Planning Department, Government of Karnataka, Bangalore
6. Commissioner, Tribal Development Department, Government of Karnataka, Bangalore
7. Principal Resident Commissioner, Government of Karnataka, Karnataka Bhawan, New Delhi.
8. Niti Aayog, Plan Coordination Division, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan, New Delhi.
11. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (A)/NIC/Dir (IFD)/ Hindi Section/ Sanction Folder.
14. Internal Audit Wing, Principal Accounts Office, New Delhi

(M.K. Jha)

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Tel: 011-23340466