2nd installment

F.No.11015/04(8)/2019-Grants/PVTG

Government of India

Ministry of Tribal Affairs

Jeevan Tara Building, New Delhi,
Dated 24th July, 2019

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

Sub: Release of funds to Government of Madhya Pradesh under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) for the year 2019-20 - Creation of Capital Assets (CCA) as 2nd Installment.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 2,00,00,000/- (Rupees Two Crore only) as 2nd installment to the State Government of Madhya Pradesh towards Creation of Capital Assets (CCA) under “Development of Particularly Vulnerable Tribal Groups” for the year 2019-20 to carry out the following activities approved/finalized by PAC in its meeting dated 12.02.2019:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Activity</th>
<th>Funds already release</th>
<th>Committed Liability</th>
<th>Fund approved for release during 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Conservation of traditional Agriculture, Dindori (Kodo &amp; Kutki) (Women Empowerment and NIFTEM- Haryana) 2017-18</td>
<td>2842.60</td>
<td>1468.00</td>
<td>1468.00</td>
</tr>
<tr>
<td>2</td>
<td>Evaluation efficiency of Homeopathy as adjuvant therapy for PVTGs suffering from Sickle Cell Disorder (Ayush Department) 2017-18</td>
<td>312.22</td>
<td>46.52</td>
<td>46.52</td>
</tr>
<tr>
<td>3</td>
<td>State-of-Art Computer Skill Development Training Centres for PVTGs in 5 districts(PIU/MPSEDC) 2017-18</td>
<td>2246.00</td>
<td>246.00</td>
<td>246.00</td>
</tr>
<tr>
<td>4</td>
<td>Single Phase Based Electric Pump Nal –Jal scheme(PHED) 2018-19</td>
<td>750.00</td>
<td>750.00</td>
<td>750.00</td>
</tr>
<tr>
<td>5</td>
<td>Proposal to undertake a survey cum interventional study along with standardization on ayurveda medicinal plants found in notified areas of Madhya Pradesh (Ayush Department) 2018-19</td>
<td>400.00</td>
<td>200.00</td>
<td>200.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>6550.82</td>
<td>2710.52</td>
<td>2710.52</td>
</tr>
</tbody>
</table>

(Rs. in lakh)

P.K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi
New Proposal:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the proposed activities</th>
<th>Location</th>
<th>Fund approved for release during 2019-20</th>
</tr>
</thead>
</table>
| 1       | Construction of 20 hostels (Girls /Boys)  
Total Project cost Rs. 4400.00 Lakh for 2019-20 Rs. 3250.00 Lakh, for year 2020-21 Rs. 1150.00 Lakh                                                                 | 15 PVTGs district | 3250.00                                  |
| 2       | Impacting Livelihood of Baigas tribal by optimal use of Land received Under FRA – NRLMP  
Total Project Cost Rs.983.20 Lakh, for 2019-20 Rs. 491.60 Lakh, for year 2020-21 Rs. 491.60 Lakh                                                                 | 15 PVTGs Districts | 491.60                                   |
| 3       | Construction of community Center at Division, Districts and Blocks level in  
**Total Project Cost – Rs. 2150.00 lakh**  
• Division level- 03no.*200.00 lakh  
(Gwalior, shahidol and Jabalpur) total cost Rs. 600.00 lakh, for Year 2019-20 Rs. 300.00 lakh.  
• Districts level - 10no.*100.00 lakh, Total cost Rs. 1000.00 lakh, for Year 2019-20 Rs. 800.00 Lakh  
• Blocks Level- 11no.*50.00 lakh  
Total cost Rs. 550.00 lakh, for year Rs. 550.00 Lakh.  
**Amount Proposed for the year 2019-20 – Rs. 1650.00 lakh**                                                                 | 15 PVTGs (PIU)     | 1650.00                                  |
| 4.      | Administrative Expenditure (administrative Expenditure (MIS,GEO-Tagging, photography etc. Preparation of research reports and project formulation and evaluation from outsource agencies. Office manpower outsource. Office computer and allied other equipments including office furniture. Workshops seminars and event organization including exposer visits. Vehicle on hire and rent for monitoring purpose with intensive field visits. Office maintenance and office housekeeping etc and other office administrative expenditures as per the norms of the state government.) |                  | 160.00                                   |

Total                                                   5551.60

Summary of Release

(Rs. in lakh)

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>A</td>
<td>Total Amount Approved for 2019-20</td>
</tr>
<tr>
<td>B</td>
<td>Less: previous year pending UCs</td>
</tr>
<tr>
<td>C</td>
<td>Amount already release as 1st installment</td>
</tr>
<tr>
<td>D</td>
<td>Amount to be release now for Creation of Capital Assets (CCA)</td>
</tr>
</tbody>
</table>

2. The grant-in-aid shall be subject to provision of GFR, 2017.

P.K. Sahoo
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi
3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

4. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.

5. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA. Progress Reports of the grants released under the Scheme of PVTGs may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time.

7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Madhya Pradesh in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

9. No UC is due for rendition.

10. The expenditure to the tune of Rs. 2,00,00,000/- (Rupees Two Crore only) is debitable to the

<table>
<thead>
<tr>
<th>Major Head 3601-</th>
<th>Grants –in-aid to State Governments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sub-major Head 06 –</td>
<td>Grants for Centrally Sponsored Schemes</td>
</tr>
<tr>
<td>Minor Head 796 – 37-</td>
<td>Tribal Area Sub-Plan</td>
</tr>
<tr>
<td>01-</td>
<td>Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana</td>
</tr>
<tr>
<td>37.01.35-</td>
<td>Development of Particularly Vulnerable Tribal Groups (PVTGs)</td>
</tr>
<tr>
<td>Demand No-</td>
<td>Creation of capital assets (Voted)</td>
</tr>
</tbody>
</table>

11. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide Dy. No. 14506/JS&FA/2019 dated 05/07/2019.

[Signature]

P.K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi
12. The sanction has been noted at S. No. of the Sanction Register.

1. Principal Secretary, Department of Scheduled Tribe Welfare, Government of Madhya Pradesh, Bhopal.
2. Secretary, Finance Department, Govt. of Madhya Pradesh, Bhopal.
3. Secretary, Planning Department, Govt. of Madhya Pradesh, Bhopal.
4. Accountant General, Madhya Pradesh, Bhopal.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi Social Justice Division.
9. Dir(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS (A).
12. Internal Audit Wing, Principal Account Office, New Delhi.

(P. K. Sahoo)
Under Secretary to the Govt. of India
Min. of Tribal Affairs
Govt. of India, New Delhi