To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110001.

Subject: Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2019-20 to the State of West Bengal (Creation for Capital Assets-Non-Recurring).

Sir,

I am directed to convey the sanction of the President of India for release of an amount of Rs. 13,66,03,000/- (Rupees Thirteen Crore Sixty-Six Lakh Three Thousand only), to the Government of West Bengal towards Creation of Capital Assets (Non-Recurring) under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2019-20 for the activities approved by PAC in its meeting dated 13.02.2019 against the proposal received from them vide letter No. STDD-09/19 dated 14.02.2019 as under:

1.1 Committed Liabilities:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activities</th>
<th>Year of first approval</th>
<th>Location</th>
<th>Total project estimate</th>
<th>Amount already released</th>
<th>Committed Liability from 2018-19</th>
<th>Amount sought for 2019-20</th>
<th>Total</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Kitchen garden, backyard poultry, plantation of fruit bearing trees, drumsticks, fodder cultivation, Training -10,000 tribal families. Total cost is estimated to be 1,200.00 lakhs. Cost sharing with ARD, Horticulture</td>
<td>2018-19</td>
<td>All ITDP Districts</td>
<td>1000.00</td>
<td>500.00</td>
<td>500.00</td>
<td>900.00</td>
<td>1400.00</td>
<td>Approved an amount of Rs. 1400.00 lakh.</td>
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(Rs. in Lakh)
| Department = Rs. 200.00 lakh. | 2018-19 | North 24 parganas, South 24 parganas, Dakshin Dinajpur, Bankura, Birbhum, Paschim Medinipur r & Paschim Burdwan | 600.00 | 300.00 | 300.00 | 0.00 | 300.00 | Approved an amount of Rs. 300.00 lakh. |

2. Composite fishery - Identification of water bodies, Training, fish seed production, raring, production of table fish, Duckery, Poultry, community activity with market linkage. Target to cover 600 ST groups (6,000 beneficiaries). Fishery inputs to be provided by Fisheries Department.

Total cost is estimated to be = Rs. 900.00 lakh.

Cost sharing by Fisheries Department Rs. 300.00 lakhs.

3. Bee Keeping by 200 tribal families, each family to be provided 15 colonies, training, handholding support for two years through professional/ Agency - this includes wage compensation, floriculture & horticulture activities along with the proposed scheme - Income

<p>| 2018-19 | Alipurduar, Jalpaiguri, Bankura, Purulia, Paschim Medinipur r. | 500.00 | 357.35 | 142.65 | 0.00 | 142.65 | Approved an amount of Rs. 142.65 lakh. |</p>
<table>
<thead>
<tr>
<th>S. No.</th>
<th>Activities</th>
<th>Location</th>
<th>Amount sought for 2019-20</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1.</strong></td>
<td>Support to Education</td>
<td>All ITDP Districts.</td>
<td>246.65</td>
<td>Approved an amount of Rs. 246.65 lakh.</td>
</tr>
</tbody>
</table>

- **2.** Promotion of games and sports, talent search, special provision for sports talent, structured coaching (Football, Archery and chess) - 7 EMRS, 8 Pandit Raghunath Murmu Schools.
  - Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum.
  - 100.00
  - Approved an amount of Rs. 100.00 lakh.

- **3.** Mountaineering, Adventure sports in association with Sports foundation under Youth Services Directorate OF State Government. Students of Class IX to XII studying in 7 EMRSs and students of Ashram Hostels would be covered. In the first phase 1,500 students will be given exposure during vacation.
  - 1. Rock climbing/ Mountaineering = 750 students @ Rs. 1,000/- per student for 7 days = 52.50 lakhs.
  - 2. Rafting = 250 students @ Rs. 1,000/- per student per day for 7 days = 17.50 lakhs.
  - 3. Trekking = 500 students @ Rs. 1,000/- per student per day for 10 days = 50.00 lakhs. Total = 120.00.
  - Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum.
  - 120.00
  - Approved an amount of Rs. 120.00 lakh.

- **4.** Improvement of library facilities at 246 (216+18+12) Ashram Hostels, Pandit Raghunath Murmu Abasik & 30 central hostels – procurement of reference books, racks @ 35,000/- per unit.
  - All ITDP Districts
  - 96.60
  - Approved an amount of Rs 96.60 lakh.

- **5.** Language learning facility through BUSUU of Mcgraw Hill Education, 1400 students, @ Rs. 2000/- per student per year
  - All ITDP Districts
  - 28.00
  - Approved an amount of Rs. 28.00 lakh.

**Health**

- **6.** Comprehensive health checks up, Health card, disease mapping, nutritional support, emergency medicines - 8,500 inmates of Ashram Hostels & EMRS @ Rs. 175/- per student per month for 10 months X 8,500 = 148.75 lakh
  - All ITDP Districts
  - 85.00
  - Approved an amount of Rs. 1150.00 lakh.
<table>
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<tr>
<td></td>
<td>Cost of medicine &amp; emergency medical services @ 5,000/- per unit X 217 =10.85 lakh</td>
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<td>7.</td>
<td>Operational expenses of 23 homoeopathic dispensary set up at Lodha villages of Paschim Medinipur @ Rs. 30,000/- pm per center for 12 months</td>
<td>Paschim Medinipur (11 LWE Blocks)</td>
<td>82.80</td>
<td>Approved an amount of Rs. 82.80 lakh.</td>
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<td>8.</td>
<td>Setting up of KIOSKS for providing primary health care facilities by the trained candidates of 'Front line Health worker' training programme. 25 KIOSKS to be set up involving 500 trained candidates in 25 tribal dominated GPs.</td>
<td></td>
<td>50.00</td>
<td>Approved an amount of Rs. 50.00 lakh.</td>
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<td></td>
<td>Livelihood</td>
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<td>9.</td>
<td>Cultivation of Cymbidium orchid and vegetables in poly house - Unit cost for Polyhouse structure, drip irrigation, bed preparation etc. @Rs. 750/- per sq.m. X 750 sq.m. = Rs. 5.625 lakh - For 100 units = Rs. 562.50 lakh Cost sharing by Horticulture Department = 140.62 lakh</td>
<td>Mirik, Kurseong, SukhiyaPokhri, Darjeeling, Kalimpong</td>
<td>421.88</td>
<td>Approved an amount of Rs. 421.88 lakh.</td>
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<td>10.</td>
<td>Floriculture in Tribal lands – Tube Rose, Merry gold, 50 acres, @ Rs. 2.00 lakh per acre as per norms of Horticulture Department</td>
<td>Bankura, Paschim Medinipur</td>
<td>100.00</td>
<td>Approved an amount of Rs. 100.00 lakh.</td>
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<td>11.</td>
<td>Poultry farming by ST groups, training, market linkage - Raring of 700 chicks, feed, cage – unit cost 3.37 lakh X 100 units, as per norms of ARD</td>
<td>Paschim Medinipur, Jhargram, Alipurduar, Jalpaiguri</td>
<td>337.00</td>
<td>Approved an amount of Rs. 337.00 lakh.</td>
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<td>12.</td>
<td>Goat farming - Group activities. 3000 families are to be associated @ 1 unit per 10 families. Unit cost = Rs. 4.00 lakh (50 does, 2 bucks), Total cost for 300 units = 1200.00 lakhs.</td>
<td>All ITDP Districts</td>
<td>600.00</td>
<td>Approved an amount of Rs. 600.00 lakh.</td>
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<td>Skill Development</td>
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<td>13.</td>
<td>Enhancing employability through skill development initiative as per National Skill Qualification Framework (NSQF) in various fields like Security &amp;Surveillance, Beauty care, Automotive, Solar equipment, CCTV, DTH installation-maintenance, Health sector – GDA, Frontline health worker, Plastics Engg. and Technology, Retail, Hospitality, BPO – Voice &amp; Non-voice, DTP etc. – 6000 beneficiaries, @ Rs. 40/- per hour X 400 hrs. X 6000 candidates</td>
<td>All ITDP District</td>
<td>912.00</td>
<td>Approved an amount of Rs. 912.00 lakh.</td>
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<td></td>
<td>Admin. Expenses</td>
<td></td>
<td>100.00</td>
<td>Approved an amount of Rs. 100.00 lakh.</td>
</tr>
<tr>
<td>S. No.</td>
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<td>TOTAL</td>
<td></td>
<td>3279.93</td>
<td>Rs. 3279.93 lakh</td>
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</table>

**Summary of Release:**

A. Total Amount Approved by PAC for release during 2019-20 in the meeting dated 12.02.2019 (Rs. in lakh) 5122.58

B. Amount concurred by IFD for release at this stage 1707.53

C. Amount to be released under Grant-in-aid General (GG) 341.50

D. Amount being released under head of Capital Assets (CCA) 1366.03

2. You may please transfer the amount immediately to the Government of West Bengal and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of West Bengal in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of Rs. **13,66,03,000/- (Rupees Thirteen Crore Sixty-Six Lakh Three Thousand only)**, is debitable to the:

   - Major Head ‘3601’ - Grants-in-aid to State Governments
   - Sub-major Head 06 - Grants for Centrally Sponsored Schemes
   - Minor Head 794 - Special Central Assistance for Tribal Sub-Plan
   - 01 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
   - 01 - Special Central Assistance to Tribal Sub Scheme
   - 01.01.35 - Grants for creation of capital assets (Charged)
   - Demand No. - 96 for 2019-20 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.
8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide FTS Comp. No. 14722/JS&FA/2019 Dated 27.05.2019

10. Certified that this sanction has been noted at S. No. 13 in the Register of Grants.

Yours faithfully,

(Nadeem Ahmad)
Under Secretary to the Government of India
Email: nadeem.ahmad@nic.in

Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, West Bengal.
3. The Principal Secretary, ST/ SC Welfare Department, Government of West Bengal, Kolkata
4. The Secretary, Finance Department, Government of West Bengal, Kolkata
5. The Secretary, Planning Department, Government of West Bengal, Kolkata
6. The Resident Commissioner, Government of West Bengal, West Bengal Bhawan, New Delhi.
7. The Commissioner, ST Welfare Department, Government of West Bengal Kolakata
8. Niti Aayog, Plan Coordination, Niti Aayog, New Delhi.
10. Niti Aayog, SP Division, Niti Aayog, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (A)/Dir(IFD)/NIC/ Hindi Section/ Folder

(Nadeem Ahmad)
Under Secretary to the Government of India
Email: nadeem.ahmad@nic.in