

F.No.11015/05(16)/2018-Grants/PVTG

Government of India
Ministry of Tribal Affairs

August Kranti Bhawan, New Delhi,

Dated: 22nd February, 2019

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of Tripura under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - Grant-in-Aid (General) to Govt. of Tripura for the year 2018-19.


Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.4,89,53,000/- (Rupees Four Crore Eighty Nine Lakh and Fifty Three Thousand only)** as 1st installment to the State Government of Tripura towards Grant-in-Aid (General) under "**Development of Particularly Vulnerable Tribal Groups**" for the year 2018-19 to carry out the following activities approved/finalized by PAC in its meeting dated 13.06.2018:

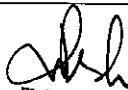
(Rs. in lakh)			
Sl. No.	Activity	Location	Fund approved for 2018-19
1.	Rehabilitation through Rubber plantation @ Rs. 2.30 lakh/1.0 hectore/per family (beneficiary 50 family)	40 hamlets	50.00
2.	Pineapple plantation @ Rs. 1.25 lakh per hac. (beneficiary 3361)	Noonacherra colony 15.0 Sadhu ch.Para= 15.0 ha Krishmani Para= 11.0 ha Bishnudas Para Harmohan Para Bidhyayay Para Dangkara Para = 50 ha Alangbari/Maidabari/Du ksing para/Malsadhu para Raibahadur Para, Kabirai para/Chapiabari/Kumarai bari etc.	75.00
3.	Encouraging Horticulture activities. Plantation of banana, areca nut, jackfruit, scented lemon & papaya etc. @ Rs. 25,000 per family.(beneficiary 500 family)	60 hamlets	50.00

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Sl. No.	Activity	Location	Fund approved for 2018-19
4.	Arecanut Plantation @ Rs. 0.75 lakh per hac. (beneficiary 360 family)	20 hamlets, Budhujoy Para, Bata Para, Dhanamani Para Tirtharam Para Khasiamangai Sanaya reang Para Pusparam Para	70.00
5.	Education: Sp. Coaching for PTG students at elementary level @ Rs. 3,500/- per Teacher (H.S +2 passed) @Rs.3,000/- per Teacher (Madhyamik passed)	90 hamlets	115.20
6.	Incentive for higher education/professional course to be given only BPL family @ Rs. 20,000/- per student (Boys) (beneficiary 60 Nos.)	20 hamlets	12.00
7.	Incentive for higher education/professional course to be given only BPL family @ Rs. 20,000/- per student (Girls) (beneficiary 60 Nos.)	20 hamlets	12.00
8.	Provision of Literacy Campaign for hundred percent enrolment to combat low literacy rate @ Rs.0.12 lakh hamlet/ @ 8 beneficiaries) (beneficiary 3200 Nos.)	400 halmets	20.00
9.	Coaching for extra ordinary student belonging to PTG economically poor for (IAS.etc)@ Rs. 5.00 lakh/ per person (beneficiary 10 nos.)	3	5.00
10.	<u>Communication and Basic Infrastructure</u> Link Road (Brick Soling etc) @ 15.00 lakh per hamlet/per K.M. (30 Halmets) (beneficiary 600 families)	Pusparam Para/Manikrai Para/ Rangacherra /Debendra Para/ Krishnamani Para etc.	100.00
11.	Formation of road from Ramguna Para to Falkabari Para @ Rs. 6.00 lakh per KM (beneficiary 203 Nos.)	Ramguna Para/Falkabari	30.00
12.	Formation of road from Saikar Darlong basti to Maniram Para @ Rs. 5.71 lakh per KM (beneficiary 93 Nos)	Maniram Para	20.00
13.	Formation of Road from Chakbaiha Para to Birchandra Para @ Rs. 5.83 lakh per KM (beneficiary 87 family)	Birchandra Para	35.00
14.	Lifting of drinking water through solar powered motor @* 1 HP = 50 Nos @	50 hamlets	75.00


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Sl. No.	Activity	Location	Fund approved for 2018-19
	3.10 lakh each (beneficiary 225 Nos.)		
15.	Lifting of drinking water through solar powered motor @2 HP = 30 Nos. @ 4.30 lakh each (beneficiary 300 Nos.)	30 hamlets	75.00
16.	Construction of Rain Water Harvesting System @ Rs. 50,000/each (beneficiary 60 Nos.)	10 hamlets	30.00
17.	Assistance for infrastructure Development Business Stall @ Rs. 1.20 lakh per hamlet stall, 4 nos. per hamlet (10 hamlets) (beneficiary 40 Nos.)	Moniram Para Machkumbir Para Sachindra Para Fanindra Para Moydabari SK Bari Devipur Panjihum Para	20.00
18.	Public Health Centre @ Rs. 10,836 for community use including electrician (beneficiary 549 Nos.)	Sadhuchandra Para/Surendra Para under Jaganathpur V.C.	22.30
19.	Multipurpose training Centre Hall @ Rs. 14.31 lakh per training centre (2 Nos.) (beneficiary 518 Nos.)	Sadhuchandra Para/Ketrichera under West Chowmanu	20.00
20.	RCC Chek dam & reclamation of water storage at laldinga para under labancherra V/C (beneficiary 177 Nos.)	Laidingabari	20.00
21.	Construction of reservoir for rain water harvesting for paddy cultivation etc. @ Rs. 1.50 lakh per hamlet. (beneficiary 300 family)	30 hamlets	20.00
22.	Promotion of backyard poultry with backward and forward linkages @ Rs. 8000/- per beneficiaries (benef. 300 family)	30 hamlets	24.00
23.	Formation of Cooperative society with women beneficiaries (milk based) (a)Const. of cow shed (b) purchase of milk cow (c) fodder farm complex (d)vermi composite with milk animal (e) purchase of milking machines, (f)milkotesters/bulk milk cooling units etc. 3 (three) unit @ Rs. 20.00 lakh per unit. (beneficiary 2646)	09 hamlets Rajkang/Panjihumpara/C hagaria, Ananta Reang Para/Chandrakha para/Debendra para/Ahlyapur/Damcherr a para/Debendra para/Adhikari para	90.00
24.	Providing training and assistance with backward and forward linkages for self-	50 hamlets	25.00


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Sl. No.	Activity	Location	Fund approved for 2018-19
	employment in poultry farming/pig. breeding etc. @ Rs. 15000/- per beneficiaries. (beneficiary 500 Nos.)		
25.	Annual resources rearing of Goat @ Rs. 0.90 lakh per hamlet (beneficiaries 4200 family approx.)	300 hamlets	70.00
26.	Animal resources rearing of piggery @ Rs. 0.90 lakh per hamlet. (beneficiary 2200 family approx.)	150 hamlets	50.00
27.	Assistance for Small Business i.e. vegetables/handicrafts/sized bamboo for incense sticks/basket making/Rickshaw/ Carpentry etc. @ Rs. 15,000 per family x 600 family (beneficiary 600 family)	50 hamlets	45.00
28.	Solar Powered Station for electrification of PTG hamlets @ Rs. 25.00 lakh per station per hamlet.(beneficiary 450 family)	15 hamlets Udasing Raban Para Maniram Para Falkabari	175.00
29.	Skill development training on the following trade Electricians @ Rs. 0.20 lakh per trainee (65 trainee)	11 hamlets	11.00
30.	Computer training @ Rs. 0.20 lakh per trainee (55 trainee)	11 hamlets	11.00
31.	Hospitality @ Rs. 0.20 lakh per trainee, hospitality (50 trainee)	11 hamlets	11.00
32.	Training on Beautification @Rs. 0.18 lakh per trainee (400 trainee)	40 hamlets	25.00
33.	Tailoring Course @ 0.18 lakh per trainee (400 trainee)	40 hamlets	25.00
34.	Training on Beekeeping with bee box/bee stand/bee Rani and other/Bee Machine @ Rs. 0.265 lakh per trainee (200 trainee)	20 hamlets	25.00
35.	Training on Carpeting with machineries @Rs. 0.265 lakh per trainee (200 trainee)	20 hamlets	25.00
36.	Vocational Training-To increase skilled manpower among PTG @ Rs.rs. 18,000/- per trainee. (a)Road Binding (300 nos.) (b)Plumbing (300 Nos.) (c)Mason (300 Nos.) (d)Fabrication on Iron Grill (300 nos.) etc.	6 Districts North Tripura Unakokti Dhalai Khowai South Tripura gomati	116.00


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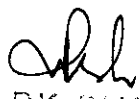
Sl. No.	Activity	Location	Fund approved for 2018-19
37.	Organizing health & administrative camp in PTG hamlets @ Rs. 0.15 lakh per hamlet (beneficiary 1500 Nos.)	150 hamlets	22.50
38.	Conservation of Culture etc. ethnic (Reang Tourism @ Rs. 0.20 lakh per hamlet (Organizing Traditional Dance, Song etc. activities)(beneficiary 200 Nos.)	20 hamlets	4.00
39.	Organizing Awareness for Swachhta campaign @ Rs. 7000/- per hamlet) (beneficiary 1700 families)	300 hamlets	21.00
40.	To provide water filter for safe drinking water from Swacchata (20 Lts. Capacity @ Rs. 1600/-) (beneficiary 1000 nos.)	155 hamlets	16.00
41.	Monitoring and Evaluation (including miscellaneous, expenditure) @ 2% of total project cost of Rs. 3600.742 lakh.		35.00
	Total		1703.00

Summary of Release

(Rs. in lakh)

A	Total Amount Approved for 2018-19		1703.00
B	Less UC pending for Previous year	913.47	
	Amount to be release under the head of Creation of Capital Assets (CCA)	300.00	
C	Amount release now under the head of Grant-in-aid-General (GGA)		489.53

2. The grant-in-aid shall be subject to provision of GFR, 2017.
3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
4. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
5. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA. Progress Reports of the grants released under the Scheme of PVTG may be furnished in the format prescribed by MoTA. A


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Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time.

7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Tripura in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

9. No UC is due for rendition.

10. The expenditure to the tune of **Rs. 4,89,53,000/- (Rupees Four Crore Eighty Nine Lakh and Fifty Three Thousand only)** is debitabale to the

Major Head '3601' –Grants –in-aid to State Governments

Sub-major Head 06 –Grants for Centrally Sponsored Schemes

Minor Head 796 – Tribal Area Sub-Plan

37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana

01- Development of Particularly Vulnerable Tribal Groups (PVTGs)


37.01.31- Grant-in-aid-General (Voted)

Demand No- 96 for 2018-19 of the Ministry of Tribal Affairs

11. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No. 13584/JS&FA/2018 dated 06/02/2019.**

12. The sanction has been noted at **S. No.** of the Sanction Register.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India

Tel: 23073709

P.K. SAHOO
Under Secretary
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Govt. of India, New Delhi

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Dated: 22nd February.2019

Copy forwarded for information and necessary action to: -

1. Principal Secretary, Tribal Welfare (TRP&PTG) Department, Government of Tripura.
With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Tripura.
3. Secretary, Planning Department, Govt. Tripura.
4. Accountant General, Tripura.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(VKT).
12. Internal Audit Wing, Principal Account Office, New Delhi.



(P. K. Sahoo)

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