

F.No.11015/17/2018-Grants/PVTG  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi,  
Dated: 13<sup>th</sup> December, 2018

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of West Bengal under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) – Creation of Capital Assets (CCA) to Government of West Bengal for the year 2018-19.


Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.85,62,700/- (Rupees Eighty Five Lakhs Sixty Two Thousand Seven Hundred Only) as 2<sup>nd</sup> installment to the State Government of West Bengal towards Creation of Capital Assets (CCA) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2018-19 to carry out the following activities approved/finalized by PAC in its meeting held on 23.05.2018:

**New Proposals:**


(Rs in lakhs)

S. No	Activity	Location	Fund approved for release
	<b>(Birhor PVTG)</b>		
<b>A</b>	<b>Education</b>		
1.	Special coaching in 5 habitations of 3 Blocks (Baghmundi, Balarampur and Jhaida-i)Eng, Science, Maths, Vernacular-for 80 students -Rs. 15/- per hour, 20 hrs a month for 10 months, plus books & stationery-Remuneration for teachers – Rs. 6.25 lakhs. Exercise-book, pen pencils, instrument Box, stationery @ Rs. 400/- per student + Rs. 0.32 lakh. Total estimated = Rs. 2.72 lakh.	PURULIA	2.72
<b>B</b>	<b>Livelihood</b>		
2.	Backward Poultry & Kitchen garden (100 Birhor families @ Rs. 15,000/- per family)	PURULIA	15.00
3.	Bee keeping, 15 colonies per family for 100 families, maintenance, training, handholding support for two years	PURULIA	75.00

  
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	alongwith horticulture, floriculture, lac cultivation		
4.	Cattle raring-goat, indigenous variety ( 1-buck-5 does) @ 7500/- per unit for 50 units.	PURULIA	3.75
<b>C</b>	<b>Infrastructure</b>		
5.	Installation of Drinking Water sources (Reg Bore-Mark-IV) (10 Nos. @ Rs. 3 lakh)	PURULIA	30.00
6.	Culvert ( 6 units @ Rs. 5 lakh)	PURULIA	30.00
7.	Connecting road (Brick Paved Road)- 4 km @ Rs. 1.50 lakh/km.	PURULIA	6.00
8.	Upkeep of dwelling houses, sanitary latrine- 30 families @ 15,000/- per family	PURULIA	4.50
9.	Repair of pen shed- 50 units @ Rs. 3500/- per unit	PURULIA	1.75
<b>D</b>	<b>Health</b>		
10.	LLIN mosquito net to cover 100 families @ 2 nets per family @ Rs.400 per family.	PURULIA	0.80
	<b>(Lodha PVTG)</b>		
<b>E</b>	<b>Livelihood</b>		
11.	Agricultural implements for agrillabourers of the community, small implements only @ Rs. 3500/- per individual for 750 workers.	PASCHIM MEDINIPUR	26.25
12.	Kitchen garden, Backyard poultry, drum stick & jack fruit plantation, Papaya, syrups, fruit, pomegranate, guava, vegetables including land development, fertilizer and fencing @ Rs. 10,000/- for 300 families.	-do-	30.00
<b>F</b>	<b>Skill Training</b>		
13.	Skill development training programme for self-employment in bamboo basket making/Sal leave plate making trade for 500 lodha beneficiaries @ Rs. 5000/- per candidate	-do-	25.00
<b>G</b>	<b>Infrastructure</b>		
14.	Creation/repair renovation of drinking water source in the Lodha habitations @ Rs. 3.00 lakh per source (Mark-IV or equivalent) in 10 habitations.	-do-	30.00
15.	Repair of Lodha huts @ Rs. 15,000/- per unit for 200 families	-do-	30.00
16.	Connecting Road- 7.50Km @ Rs.1.50 lakh/km.	-do-	11.25
<b>H</b>	<b>Health</b>		
17.	Supply of medicated mosquito nets @ 2 per family for 2,000 families. Total cost is estimated at @ 400/- per net, 2 nets per family = Rs. 16.00 lakh	-do-	16.00
	<b>(Toto PVTG)</b>		
18.	Kitchen garden, backyard poultry, Cash crops plantation & orchard plantation to 100 families @ Rs. 12,000/- per family	TOTO ALIPURDUA R	12.00
19.	Eco-Tourism-Training on Hospitality management & housekeeping for Home stay owners and Development of	-do-	20.00

  
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	infrastructure for tourism for 10 units @ Rs. 2 lakhs per unit.		
20.	Goat rearing-indigenous variety ( 1 buck, 5 does)- for 30 families @ Rs. 30,000/ per unit	-do-	9.00
21.	Clean drinking water provision by installation of Water cooler cum Purifier Model no. AG Green Pure Chill 80. SS UV for 2 Units Proposed location: BFP Pry. School, Totopara& IDTT Pry. School @ Rs. 80,000/- per school.	-do-	1.60
22.	Clean drinking water provision by installation of Water cooler cum Purifier Model no. AG Green Pure Chill 120 PSS UV for 1 Unit, Proposed location, Dhanapati Memorial High School	-do-	1.00
23.	Installation, Testing and commissioning of Solar Photo Voltaic, Mini Mast Lighting System.(each unit will have 4 nos. 40 Watts LED Light with and 8 meter pole height) for 2 units @ Rs. 5.9 lakhs per unit.	-do-	11.80
24.	Drinking water supply through gravity-additional stand post/extension	-do-	25.00
25.	Construction of Dining hall for the students for consumption of Mid-day meal (2 units) Proposed location. The Dhanapati memorial high school, Totopara & totopara BFP Pry School, totopara @ Rs. 5 lakhs per unit.	-do-	10.00
	<b>Total</b>		<b>428.42</b>

### Summary of Release

(Rs. in lakh)

A	Total Amount Approved for 2018-19		<b>428.42</b>
B	Amount already released as 1 <sup>st</sup> instalments both General & Capital	202.86	
C	Amount being released as 2 <sup>nd</sup> installment under head of Grant-in-aid General	139.933	
D	Amount being released now for Creation of Capital Assets (CCA)		<b>85.627</b>
	Total release for 2018-19 (B+C+D)		<b>428.42</b>

- The grant-in-aid shall be subject to provision of GFR, 2017.
- The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
- The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
- The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.

  
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6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA. Progress Reports of the grants released under the Scheme of PVTG may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time.

7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of West Bengal in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

9. No UC is due for rendition.

10. The expenditure to the tune of **Rs. 85,62,700/- (Rupees Eighty Five Lakhs Sixty Two Thousand Seven Hundred Only)** is debitable to the

Major Head '3601' –Grants –in-aid to State Governments

Sub-major Head 06 –Grants for Centrally Sponsored Schemes

Minor Head 796 – Tribal Area Sub-Plan

37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana

01- Development of Particularly Vulnerable Tribal Groups (PVTGs)

37.01.35- Grants for Creation of capital assets (Charged)

Demand No- 96 for 2018-19 of the Ministry of Tribal Affairs

11. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No. 12271/JS&FA/2018 dated 12/12/2018.**

12. The sanction has been noted at **S. No. 17** of the Sanction Register.



(P. K. Sahoo)

Under Secretary to the Govt. of India

Tel. 23073709

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Min. of Tribal Affairs  
Govt. of India, New Delhi





Copy to:-

1. Principal Secretary, Tribal Development Department, Government of West Bengal, Kolkata.
2. Secretary, Finance Department, Govt. of West Bengal, Kolkatta.
3. Secretary, Planning Department, Govt. of West Bengal, Kolkatta.
4. Accountant General, West Bengal, Kolkatta.
5. National Commission for ST, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. Dir(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A) .



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