

1<sup>st</sup> Installment

F.No.11015/01(07)/2018-TSP  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 30.06.2018

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) to the State Government of Himachal Pradesh - Creation of Capital Assets (Non-Recurring)-reg.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 4,11,48,600/- (Rupees Four Crore Eleven Lakh Forty Eight Thousand Six Hundred only)**, to the Government of **Himachal Pradesh** towards **Creation of Capital Assets (Non-Recurring)** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2018-19 to carry out the following activities approved/finalized by PAC in its meeting dated 13.06.2018:

**Committed Liability:** committed liability of previous years.

(pRs. in Lakh)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Fund approved by PAC for released during 2018-19
1	Construction of Civil Hospital Building at Bharmour Beneficiaries-12000  Total Cost: 1957.00 Lakh		Bharmour (Chamba)	1957.00	1757.00	200.00
<b>Total</b>						<b>200.00</b>



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**5.1.2 New Proposal :**

(Rs. in lakh)

Sl. No.	Activity	Location	Fund approved by PAC for released during 2018-19
<b>Education</b>			
1	C/o GHS Bari No. of beneficiaries:-60	Kinnaur	65.00
2	C/o Addl. Room & Boundary Wall at GHS Phindroo No. of beneficiaries:-60	Chamba (Pangi)	30.00
3	C/o Addl. Room for GSSS Kriyuni No. of beneficiaries:-65		12.00
4	C/o Automobile Lab for GSSS Killar No. of beneficiaries:-120		8.00
5	C/O GHS Kugti No. of beneficiaries:-50	Chamba (Bharmour)	20.00
6	C/o School building at GSSS Lylhkothi No. of beneficiaries:-120	Chamba (OTA Distts.)	43.75
7	C/o School building at GSSS Kohlari No. of beneficiaries:-135		37.50
8	C/o School building at GSSS Kihar No. of beneficiaries:-114		75.00
9	C/o School building at GSSS Lagru No. of beneficiaries:-138	Kangra (OTA Distts.)	40.00
10	C/o four rooms at GSSS Khalet No. of beneficiaries:-120		20.00
11	C/o Science block at GSSS Darini No. of beneficiaries:-135		60.00
12	C/o five rooms at GSSS (G) Jawalamukhi No. of beneficiaries:-150		53.75
13	C/o Science Lab at GSSS Naura No. of beneficiaries:-96		20.00
14	C/o Science Lab & Admn Block at GSSS Raison No. of beneficiaries:-89	Kullu (OTA Distts.)	37.50
15	C/o ICT Lab & Class rooms at GSSS Naubli No. of beneficiaries:-102	Mandi (OTA Distts.)	31.25
16	C/o Admn Accommodation at GSSS Bhakhra No. of beneficiaries:-95	Bilaspur (OTA Distts.)	20.00
17	C/o Admn Accommodation at GSSS (B) Bilaspur No. of beneficiaries:-97		11.25
18	C/o Science Lab at GSSS(G) Hamirpur No. of beneficiaries:-91	Hamirpur (OTA Distts.)	6.25
19	C/o Science Lab at GSSS Majhouli Tipper No. of beneficiaries:-92	Shimla (OTA Distts.)	18.75
20	C/o School Building at GSSS Mattar	Sirmour	25.00




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Sl. No.	Activity	Location	Fund approved by PAC for released during 2018-19
	No. of beneficiaries:-106	(OTA Distts.)	
21	C/o Science Lab at GSSS(B) Nalagarh No. of beneficiaries:-116	Solan (OTA Distts.)	16.25
22	C/o School Building at GSSS Patta Musulkhana No. of beneficiaries:-120		40.00
23	C/o School Building at GSSS Budhan No. of beneficiaries:-108	Una (OTA Distts.)	11.18
24	C/o Science Block at GSSS Katgaon	ITDP Kinnaur	15.00
25	C/o GHS Miru	ITDP Kinnaur	15.00
26	C/o Boys Hostel at GSSS Trilokinath	ITDP Lahaul	25.00
27	C/o GSSS at Shakoli	ITDP Lahaul	25.00
<b>Health</b>			
28	C/o PHC Sechu Nalla No. of beneficiaries:-1975	Chamba (Pangi)	20.00
29.	Augmentation of Telemedicine Facilities	Kaza & other areas	100.00
<b>Agriculture &amp; Allied Activities</b>			
30	Grant of ST farmers for Improved Seeds Agriculture Implements, Feed & Fodder, Dev. for Milch Cattle, Fertilizer, Dev. of Vegetable, Potato and promotion of organic farming No. of beneficiaries:-1910	ITDPs	92.55
		OTA/MADA	
31	Installation of Micro Irrigation Systems (Rs.1.125 lakh/hect. on 50:50 (Govt:Farmer) No. of beneficiaries:-90	ITDPs	98.75
		OTA/MADA	
32	Community Tank Irrigation Scheme (50 Cum) (Size 7.5x5x1.5 Mtr.)(@ 1.75 lakh/tank) (50:50 Govt:Farmer) No. of beneficiaries:-82	ITDP	122.25
		OTA/MADA	
33	C/o Kisan Bhawan at Rickong Peo	ITDP Kinnaur	10.00
<b>Horticulture</b>			
34	Grant to ST Farmers for Development fruit Plant Nurseries, Mushroom , floriculture, districution of fruit plants, implements & equipments and training to farmers/orchardists through demonstration/ Seminars No. of beneficiaries:-3025	ITDP	104.00
		OTA/MADA	



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Sl. No.	Activity	Location	Fund approved by PAC for released during 2018-19
35	Providing assistance for development of Sheep & wool, promotion and marketing of wool products through Wool Federation, control of foot & mouth disease, dipping & drenching of sheep & goat No. of beneficiaries:-3304	ITDP	100.00
		OTA/MADA	
36	C/o Vety. Dispensary at Purbani No. of beneficiaries:-943	Kinnaur (ITDP Kinnaur)	20.00
37	C/o Vety. Dispensary Dhulara No. of beneficiaries:-540	Chamba (OTA Distt.)	10.00
38	C/o Trout Unit/Raceways (Raceways size 17x2x1.5m <sup>3</sup> (unit cost of Rs. 4.50 lakh, Const. part 2.00 lakh 1st year input 2.50 lakh) Assistance to be provided 2.70 lakh per unit. No. of beneficiaries:-3	ITDPs	8.10
39	C/o Fish ponds area 0.05 Hect. With financial Assistance of Rs. 0.255 lakh per beneficiary No. of beneficiaries:-16	OTA/MADA	4.10
40	C/o Poultry Training Centre at Sundernagar	OTA Dist Mandi	30.00
<b>Other Income Generating / Skill Dev. Schemes</b>			
41	GIA to HP Khadi & Village Industry Board for income generating programmes	All ITDP/ Districts	10.00
42	Skill Dev. through Handicraft & Handloom Dev. Corp.(Handloom/ carpet training cente/Hand knitting/Chamba Rumal Emoroidery /Kinnauri Cap, etc. meking/ Metal Craft/Wood carving training Centre No. of beneficiaries:-440	ITDPs	200.
		OTA/MADA	
43	Vocational Training Centres through Industrial Training Centres ( @ Rs. 5,000 per trainee) No. of beneficiaries:-97		5.00
44	C/o Tribal Bhawan at Nurpur	OTA Dist. Kangra	45.00
<b>Admn. Structure/institutional framework and research studies/promotion of sports</b>			
<b>Promotion of Sports &amp; Games</b>			
45	C/o Play Ground at Kiamo No. of beneficiaries:-470	Spiti	10.00
46	C/o Stage & Stadium at Ramlila Ground at Killar No. of beneficiaries:-1400	Pangi	10.00
47	C/o Playground at Mud	ITDP Spiti	10.00
<b>Total</b>			<b>1792.43</b>

  
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**Summary of Release:**

		(Rs. in lakh)
A	Total Amount Approved for above mentioned activities during 2018-19	2057.43
B	Amount considered for release at this stage	514.3575
C	<b>Amount being released under head of Creation of Capital Assets (CCA)</b>	<b>411.4860</b>
D	Amount to be released under the head of Grant-in-aid General (GG)	102.8715

2. You may please transfer the amount immediately to the Government of **Himachal Pradesh** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Himachal Pradesh** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSP Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 4,11,48,600/- (Rupees Four Crore Eleven Lakh Forty Eight Thousand Six Hundred only)**, is debit to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 06 - Grants for Centrally Sponsored Schemes
- Minor Head 794 - Tribal Area Sub-Plan
  - 01 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
    - 01 - Special Central Assistance to Tribal Sub Scheme
      - 01.01.35 - Creation of Capital Assets (Charged)
- Demand No. - 96 for 2018-19 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

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8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide Comp. No. **11925/JS&FA/2018 Dated 29.06.2018**

10. Certified that this sanction has been noted at S. No. in the Register of Grants.

Yours faithfully,



(P.K Sahoo)

Under Secretary to the Government of India  
Tel: 2307 3709

**P.K. SAHOO**

Under Secretary  
Min. of Tribal Affairs  
Govt. of India, New Delhi

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Himachal Pradesh, Shimla
4. The Principal Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. The Principal Secretary, Planning Department, Government of Himachal Pradesh, Shimla
6. The Principal Resident Commissioner, Government of Himachal Pradesh, Himachal Pradesh Bhawan,, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
8. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
9. Niti Aayog, SP Division, Niti Bhawan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi
12. JS(A)/ Dir (IFD)/ Hindi Section / Sanction Folder/ NIC.



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