

F.No.11015/05(18)/2018
Government of India
Ministry of Tribal Affairs
(STWG/PVTG)

August Kranti Bhawan, New Delhi,
29th December, 2018

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-Development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Uttrakhand under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) Under Grant-in-Aid(General) for the Financial Year 2018-19.

Sir,

In continuation of this Ministry's sanction letter dated 27.08.2018, I am directed to convey the sanction of the President for release of an amount of **Rs.1,53,86,000/- (Rupees One Crore Fifty Three Lakhs Eighty Six Thousand only)** as 2nd Installment including additional grant to the State Government of Uttrakhand towards Grant-in-Aid (General) under the Scheme of "Development of Particularly Vulnerable Tribal Groups" for the year 2018-19 to carry out the following activities approved/finalized by PAC in its meeting held on 24.05.2018 and 18.12.2018.

Committed liabilities:

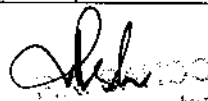
(Rs. in Lakh)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Fund approved during 2018-19
1.	Balance amount of previous years approved activities (Construction of CC Road / Drainage and Community hall)	2017-18	Udhamsingh nagar	613.62	130.00	483.62
Total						483.62

New Proposal:

(Rs. In Lakh)

Sl. No	Activity	Location	Fund approved during 2018-19
1.	Construction of Bridle-road between Vill Olti to bachkot distt. Pithoragarh Cost of Scheme Rs. 20.56	Dharchula Distt Pithoragarh	3.00


Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi

2.	Construction of Bridle road between Vill Chiftra to Basora distt. Pithoragarh Cost of Scheme Rs. 20.57	Dharchula Distt Pithoragarh	3.00
3.	Construction of C.C. road Vill-Jamtdi to Kmtoli distt. Pithoragarh. 1. Cost of Scheme Rs.20.12 2. Proposed amount of 2018-19 Rs.20.12	Dharchula Distt Pithoragarh	3.00
4.	Construction of C.C. Road dharchula Main road to kimkhola distt. Dehradun 1. Cost of Scheme Rs.20.99 2. Proposed amount of 2018-19 Rs. 20.99	Dharchula Distt Pithoragarh	2.38
Total			11.38 lakh

Additional Proposal under the Scheme of Development of PVTGs for the year 2018-19.

(Rs. In Lakh)


SL No	Activities	Location	Fund approved during 2018-19
1.	Construction of Bridle-road between vill oldia to Bachkot • Cost of scheme Rs. 20.57 • Released by GOI during 2018-19 3.00 lakh • Proposed amount during 2018-19 17.56 lakh	Distt Pithoragarh	17.56
2.	Construction of Bridle road between vill Chiftra to distt. Pithoragarh • Cost of scheme Rs. 20.57 lakh • Released by GOI during 2018-19 Rs. 3.00 lakh • Proposed amount during 2018-19 Rs. 17.57 lakh	Pithoragarh	17.57
3.	Construction of CC Road Jamtadi to Kmtoli Distt. Pithoragarh • Cost of Scheme Rs. 20.12 lakh • Release by GOI during 2018-19 Rs. 3.00 lakhj • Proposed amount for 2018-19 Rs. 17.12 lakh	Pithoragarh	17.12
4.	Construction of cc Road Dharchula to Kimkhola • Cost of scheme Rs. 20.99 lakh • Release by GOI during 2018-19 Rs. 2.38 lakh • Proposed amount during 2018-19 Rs. 18.61 lakh	Distt. Pithoragarh	18.61
Total			70.86

Summary of Release

(Rs. in lakh)

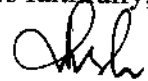
A	Total amount approved by PAC for 2018-19 (i) Annual Plan (ii) Additional proposals Total		495.00 70.86 565.86
B	Fund already released (Capital & General)	412.00	
C	Total Amount being released now General grant-in-aid(A-B)		153.86

2. The grant-in-aid shall be subject to provision of GFR, 2017.


P.K. SAHOO
Under Secretary
Ministry of Panchayats
Govt. of India, New Delhi

3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
4. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
5. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA. Progress Reports of the grants released under the Scheme of PVTGs may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time.
7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Utrkhand in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.
8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.
9. No UC is due for rendition.
10. The expenditure to the tune of **Rs.1,53,86,000/- (Rupees One Crore Fifty Three Lakhs Eighty Six Thousand only)** is debitabale to the
Major Head '3601' –Grants –in-aid to State Governments
Sub-major Head 06 –Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-aid-General (Charged)
Demand No- 96 for 2018-19 of the Ministry of Tribal Affairs
11. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No.12961/JS&FA/2018 dated 28.12.2018.**
12. The sanction has been noted at **S.No. 22** of the Sanction Register.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Govt. of India

Tel: 2307 3709

P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi

Copy to:-

1. The Secretary, Social Welfare Department, Government of Uttarakhand, Dehradun With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Uttarakhand, Dehradun.
3. Secretary, Planning Department, Govt. of Uttarakhand, Dehradun.
4. Accountant General, Uttarakhand, Dehradun .
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. Dir(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A)
12. Internal Audit Wing, Principal Account Office, New Delhi.



(P. K. Sahoo)
Under Secretary to the Govt. of India
Tel: 2307 3709

P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi