

1<sup>st</sup> Installment

F.No.11015/01(08)/2018-TSP  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 06.09.2018

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2018-19 to the State of Jammu & Kashmir (Grant-in-aid General-Recurring)-reg.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 4,55,74,800/- (Rupees Four Crore Fifty-Five Lakh Seventy-Four Thousand Eight Hundred only)**, as 1st installment to the Government of **Jammu & Kashmir** towards **Grant-in-aid General-Recurring** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2018-19 for the activities approved by PAC in its meeting dated 22.05.2018 as under:

**Committed Liability:**

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount sought for release during 2018-19	Remarks
1	Establishment of Cluster Model Village (ongoing)	2016-17 & 2017-18		6400.00	3800.00	2600.00	PAC approved <b>Rs. 1592.91 lakh.</b> Hence there shall be a committed liability of Rs. 1007.09 lakh for 2019-20.
2.	Establishment of 02 Nos. (ongoing) Milk Villages	2016-17 & 2017-18		400.00	389.40	10.60	PAC approved <b>Rs. 10.60 lakh.</b>

नदीम अहमद/NADEEM AHMAD  
अवर सचिव/Under Secretary  
जनजाति विभाग/Ministry of Tribal Affairs  
भारत सरकार/Ministry of India

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount sought for release during 2018-19	Remarks
<b>Sub Total:</b>				6900.00	4289.40	2610.60	<b>1603.51 lakh</b>

### 5.1.2 New Proposal :

(Rs. in lakh)

Sl. No.	Activity	Location	Amount sought during 2018-19	Remarks
1.	Establishment of 16 Nos. (New) Cluster Tribal Model Villages 01 for each District @ Rs. 1.00 crore for each Cluster Model Village.  Unit cost : Rs. 1000.00 Lakh		1600.00	PAC approved MoTA share as Rs. 6400.00 lakh for these projects. However, release during 2018-19 is restricted to <b>Rs. 1600.00 lakh</b> . Hence there shall be a committed liabilities of Rs. 4800.00 lakh during the subsequent years. Balance funds shall be borne by the State Government.
2	To improve Dokhas, living conditions by way of providing assistance to construct small dwelling units.		200.00	PAC approved <b>Rs. 200.00 lakh</b> .
3	Establishment of 05 (new) Milk villages.		200.00	PAC approved <b>Rs. 200.00 lakh</b> .
4	Establishment of Milk Chilling Plants		100.00	PAC approved <b>Rs. 100.00 lakh</b> .
5	Providing of 1000 tents to Nomadic families.		100.00	PAC approved <b>Rs. 100.00 lakh</b> .
6	Providing of electrification facilities in tribal areas		400.00	PAC approved <b>Rs. 400.00 lakh</b> .

  
 नदीम अहमद/NADEEM AHMAD  
 अवर सचिव/Under Secretary  
 जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs  
 भारत सरकार/Government of India  
 नई दिल्ली/New Delhi

Sl. No.	Activity	Location	Amount sought during 2018-19	Remarks
7	Development of Rural Infrastrucstrure in Tribal areas		1500.00	PAC approved Rs. 1500.00 lakh. However, release during 2018-19 is restricted to <b>Rs. 700.00 lakh</b> . Hence there shall be a committed liabilities of Rs. 800.00 lakh during the subsequent years.
<b>Final Total</b>				3300.00 lakh

**Summary of Release:**

		(Rs. in lakh)
A	Total Amount Approved for 2018-19	4903.51
B	(-) Pending UCs for previous years	1153.71
C	Amount to be released under the head of Creation of Capital Assets	1822.992
G	<b>Amount being released under head of Grant-in-aid General (GG)</b>	<b>455.748</b>

2. You may please transfer the amount immediately to the Government of **Jammu & Kashmir** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **Jammu & Kashmir** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 4,55,74,800/- (Rupees Four Crore Fifty-Five Lakh Seventy Four Thousand Eight Hundred only)**, is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 06 - Grants for Centrally Sponsored Schemes
- Minor Head 796 - Tribal Area Sub-Plan
  - 40 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
    - 01 - Special Central Assistance to Tribal Sub Scheme
      - 40.01.31 - Grants-in-aid-General (Charged)
- Demand No. - 96 for 2018-19 of the Ministry of Tribal Affairs

  
 नदीम अहमद/NADEEM AHMAD  
 अवर सचिव/Under Secretary  
 जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs  
 भारत सरकार/Government of India  
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5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

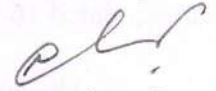
7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **FTS No. 11933/JS&FA/2018 Dated 05.09.2018**

10. Certified that this sanction has been noted at S. No. } in the Register of Grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 23073708

नदीम अहमद/NADEEM AHMAD

अवर सचिव/Under Secretary

जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs

भारत सरकार/Government of India

नई दिल्ली/New Delhi

Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Jammu & Kashmir, Srinagar/Jammu.
3. The Principal Secretary, Tribal Welfare Department, Government of Jammu and Kashmir, Srinagar/Jammu
4. The Secretary, Finance Department, Government of Jammu and Kashmir, Srinagar/Jammu.
5. The Secretary, Planning Department, Government of Jammu and Kashmir, Srinagar/Jammu.
6. The Resident Commissioner, Government of Jammu & Kashmir, Jammu & Kashmir Bhawan, New Delhi.
7. The Commissioner, ST Welfare Department, Govt. of Jammu & Kashmir, Srinagar/Jammu.
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (A)/Dir (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 23073708

नदीम अहमद/NADEEM AHMAD  
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जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs  
भारत सरकार/Government of India  
नई दिल्ली/New Delhi



**Public Financial Management System-PFMS**  
(formerly CPSMS)  
D/o Controller General of Accounts, Ministry of Finance

Welcome: **N.RAMAKRISHNAN**  
User Type: **PD**  
Financial Year: **2018-2019**



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Sanction Details

**Controller:** 012-TRIBAL AFFAIRS  
**Sanction Number:** 11015/01(08)2018-TSP  
**Sanction Type:** Transfer (Advice)  
**IFD Number:** 11933/JS&FA/2018  
**Scheme:** 3380-SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES  
**DDO:** 215201-DDO, MINISTRY OF TRIBAL AFFAIRS,

**Sanction Status:** **Approved**  
**Sanction Date:** 06/09/2018  
**Sanction Amount:** 45574800  
**IFD Date:** 05/09/2018  
**PAO:** 015200-PrAO Cum PAO ( M/O Tribal Affairs)  
**Remarks:** done

**Created On:** 06/09/2018 04:51:56 PM  
**Modified On:** 06/09/2018 04:52:14 PM

**Created By:** ussg  
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Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
096 - Ministry of Tribal Affairs		3601067940101 - SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB SCHEMES	31 - GRANTS-IN-AID GENERAL	4 - CHARGED	45574800		1401243400

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	JAMMU AND KASHMIR GOVT.	Govt.		JAMMU AND KASHMIR	INDIA	45,574,800	0	45,574,800	

Sanction Approved Successfully But SMS has not been sent due to network issue.