

1<sup>st</sup> Installment

F.No.11015/01(12)/2018-TSP  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115

Dated: 07.09.2018

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2018-19 to the State of Madhya Pradesh (Creation of Capital Assets (Non-recurring)-reg.**

Sir,


I am directed to convey the sanction of the President of India for release of an amount of **Rs. 86,57,57,600/- (Rupees Eighty-Six Crore Fifty-Seven Lakh Fifty-Seven Thousand Six Hundred only)**, as 1st installment to the Government of **Madhya Pradesh** towards **Creation of Capital Assets (Non-Recurring)** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2018-19 for the activities approved by PAC in its meeting dated 23.05.2018 as under:

**Committed Liability of previous years:**

(Rs. in Lakh)						
Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2018-19
1	Construction of 10 girls Eduational complex	2017-18	(Shahdol,Hosha ngabad,Jhabua, Alirajpur,Sehore ,Anuppur, Burhanpur, Dhar-02 & Barwani-2)	12000.00	9120.00	2880.00
2	Construction of Boundry wall in Hostels /Ashram/ school in Project areas	2017-18	ITDP Dhar (District Dhar) - 02, ITDP Khargone (District	503.64	368.10	135.54

नादीम अहमद/NADEEM AHMAD  
अवर सचिव/Under Secretary  
जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs  
भारत सरकार/Government of India  
नई दिल्ली/New Delhi

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2018-19
			Khargone)-06, ITDP Barwani (District Barwani)-01, ITDP Niwas (District Mandla) -08, ITDP Dindori (District Dindori)-07, ITDP Sousar (District Chindwara)-04, ITDP Jaisingh Nagar (District Shahdol) -03, ITDP Kesla (District Hoshangabad)- 08, ITDP Karahal (District Sheopur) )-07, MADA Bargipatan District Jabalpur -03, MADA Beohari (District Shahdol) -01, MADA Prabatpattan (District Betul)- 01, MADA Silwani Bareli (District Raisen) -09, MADA Goharganj (District Raisen) -06, MADA Ichhawar/Budni (District Sehore)-02,			

  
 Naileem Ahmad/NAILEEM AHMAD  
 Under Secretary  
 Ministry of Tribal Affairs  
 Government of India  
 New Delhi



Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2018-19
			MADA, Jabera - 02, MADA Tendukheda-01, MADA Hatta-01 (District Damoh) , Cluster Hinotia (District Jabalpur) -01			
<b>Total:</b>						<b>3015.54</b>

### 5.1.2 New Proposal:

(Rs. in Lakhs)

S. No.	Activities	Location	Amount Sought during 2018-19	Funds Approved for Release
<b>EDUCATION</b>				
1	Construction of 25 Girls Education Complex (@ Rs. 2746.94 lakh per unit Total cost : Rs. 68673.50 lakh Support from Ministry @ 1200.00 lakh Three year plan. @ Rs. 400.00 lakh per unit for first year		10000.00	<b>Rs. 10000.00 lakh.</b>
2	Establishment of science park- (Three Year plan Rs. 119.30 lakh) First year- Rs. 58.00 lakh Second year- Rs. 34.10 lakh Third year- Rs. 27.20 lakh	Alirajpur	58.00	<b>Rs. 58.00 lakh.</b>
3	Establishment of Permanent Aadhar Registration and updated centre at block and jan siksha kendra and Distt under		1000.00	<b>Rs. 1000.00 lakh.</b>

  
 Under Secretary  
 जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs  
 भारत सरकार/Government of India  
 नई दिल्ली/New Delhi

S. No.	Activities	Location	Amount Sought during 2018-19	Funds Approved for Release
	Tribal Development Deptt, Govt of Madhya Pradesh			
<b>HEALTH</b>				
4	Construction of 34 PHC Tribal blocks  Total cost – Rs. 4450.00 lakh		500.00	<b>Rs. 500.00 lakh.</b>
5	Construction of additional 100 Bedded in District Hospital Barwani (Total amount Rs 14.00 Cr, proposed in first year Rs 5.00 Cr)		500.00	<b>Rs. 500.00 lakh.</b>
6	Construction of 340 SHC (without building) Total amount Rs 102.81 Cr. Amount		1000.00	<b>Rs. 1000.00 lakh.</b>
<b>TRIBAL AFFAIRS (MAPCET)</b>				
7	Other income generating schemes to augment Tribal household economy  Training for 6050 tribals youths @ Rs. 57730.00		3492.67	<b>Rs. 3492.67 lakh.</b>
<b>SERICULTURE</b>				
8	Other income generating schemes to augment Tribal household economy  <b>Sustainable Development of farmers through Sericulture:-</b> Sericulture Programme 200 Unit at a cost of 2.0875 Lakh per unit	1. Betul 2. Barwani 3. Hoshangabad	417.50	<b>PAC approved Rs. 417.50 lakh.</b>

  
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S. No.	Activities	Location	Amount Sought during 2018-19	Funds Approved for Release
	State assistance and 1.56 Lakh per acre farmers contribution in tribal districts.  For tribal's from Betul-100, Barwani-50, Hoshangabad-50,			
<b>WOMEN AND CHILD DEVELOPMENT</b>				
9	Other income generating schemes to augment Tribal household economy  Women entrepreneurship empowerment programme for 1000 tribal women.  Three Year cost Rs21.74 Cr. Proposed for first Year 2018-19 Rs.851.97 Lakh in 20 distt.		213.00	PAC approved Rs. 213.00 lakh.
<b>DIRECTORATE OF TRIBAL AREA DEVELOPMENT PLANNING</b>				
10	Administrative structure (incl. manpower)/ Institutional framework & Research studies  At TADP and ITDP/MADA level - administrative expenditure e.g.- computer, operator, vehicle on rent other manpower on outsource, office building repair and research studies on TSS of state and		293.29	PAC approved Rs. 293.29 lakh

  
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S. No.	Activities	Location	Amount Sought during 2018-19	Funds Approved for Release
	MOTA allocation, and development of MIS			
<b>Final Total: -</b>				<b>17474.46 lakh</b>

**Summary of Release:**


(Rs. in lakh)		
A	Total Amount Approved for 2018-19	20490.00
B	70% of the Total Amount Approved	14343.00
C	(-) Pending UCs for previous years	3521.03
D	Amount to be released under the head of Grant-in-aid General (GG)	2164.394
E	<b>Amount being released under head of Creation of Capital Assets (CCA)</b>	<b>8657.576</b>

2. You may please transfer the amount immediately to the Government of **Madhya Pradesh** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **Madhya Pradesh** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 86,57,57,600/- (Rupees Eighty-Six Crore Fifty-Seven Lakh Fifty-Seven Thousand Six Hundred only)**, is debitabale to the:

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 06 - Grants for Centrally Sponsored Schemes
- Minor Head 796 - Tribal Area Sub-Plan
  - 40 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
  - 01 - Special Central Assistance to Tribal Sub Scheme
  - 40.01.35 - Creation of Capital Assets (Charged)

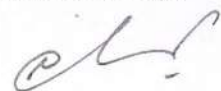
  
 नदीम अहमद/NADEEM AHMAD  
 अवर सचिव/Under Secretary  
 जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs  
 भारत सरकार/Government of India  
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Demand No. - 96 for 2018-19 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.
6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.
7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.
8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.
9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **FTS No. 11937/JS&FA/2018 Dated 05.09.2018**
10. Certified that this sanction has been noted at S. No. <sup>21</sup> in the Register of Grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 23073708

नदीम अहमद/NADEEM AHMAD  
अवर सचिव/Under Secretary  
जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs  
भारत सरकार/Government of India  
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Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Madhya Pradesh, Gwalior - 474 011.
3. The Principal Secretary, ST/ SC Welfare Department, Government of Madhya Pradesh, Bhopal
4. The Secretary, Finance Department, Government of Madhya Pradesh, Bhopal
5. The Secretary, Planning Department, Government of Madhya Pradesh, Bhopal
6. The Resident Commissioner, Government of Madhya Pradesh, Madhya Pradesh Bhawan, Bhopal, New Delhi.
7. The Commissioner, ST Welfare Department, Bhopal
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 23073708





# Public Financial Management System-PFMS

(formerly CPSMS)

O/o Controller General of Accounts, Ministry of Finance

Welcome: **N.RAMAKRISHNAN**  
 User Type: **PD**  
 Financial Year: **2018-2019**



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## Sanction Details

**Controller:** 012-TRIBAL AFFAIRS **Sanction Status:** Approved

**Sanction Number:** 11015/01(12)/2018-TSP **Sanction Date:** 07/09/2018

**Sanction Type:** Transfer (Advice) **Sanction Amount:** 865757600

**IFD Number:** 11937/JS&FA/2018 **IFD Date:** 05/09/2018

**Scheme:** 3380-SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES **PAO:** 015200-PrAO Cum PAO ( M/O Tribal Affairs)

**DDO:** 215201-DDO, MINISTRY OF TRIBAL AFFAIRS, **Remarks:** done

**Created By:** ussg **Created On:** 07/09/2018 03:00:58 PM

**Modified By:** ussg **Modified On:** 07/09/2018 03:02:21 PM

**File Uploaded:** MP Cap 1st.pdf

### Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
096 - Ministry of Tribal Affairs		3601067940101 - SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB SCHEMES	35 - GRANTS FOR CREATION OF CAPITAL ASSETS	4 - CHARGED	865757600		4573062400

### Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	MADHYA PRADESH GOVT.	Govt.		MADHYA PRADESH	INDIA	865,757,600	0	865,757,600	

Sanction Approved Successfully But SMS has not been sent due to network issue.

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