

F.No.11015/01(23)/2017-TSP
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 27.12.2018

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of Funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2018-19 to the State of West Bengal -Grant-in-aid General (Recurring)- reg.

Sir,

In continuation of this Ministry's letter dated 06.09.2018, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 4,71,31,600/- (Rupees Four Crore Seventy-One Lakh Thirty-One Thousand Six Hundred only)**, to the Government of West Bengal towards **Grant-in-aid General (Recurring)** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2018-19.

A. Activities approved by PAC in its meeting dated 23.05.2018 are as under:

Committed Liability for previous years:

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount sought during 2018-19	Remarks
1	Special classroom session in 217 Ashram Hostels – Eng, Science, Maths, vernacular – for 6244 inmates. Rs. 20/- per hour, 25 hrs a month for 10 months plus books & stationery. Remuneration for Teachers – Rs. 312.20 lakh Exercise books, pen, pencils, stationery @ Rs. 500/- per student = Rs. 31.22 lakh Total estimated = 343.42 lakh	2017-18	All ITDP Districts	342.42	142.42	200.00	PAC approved Rs. 649.35 lakh.
2	Promotion of games and sports, talent search, special provision for sports talent, development of playground, playing equipments, structured coaching (Football, Archery and chess) –	2017-18	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura.	300.00	100.00	200.00	

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Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount sought during 2018-19	Remarks
	7 EMRS & 50 Schools linked with Ashram Hostels.		Purulia, Paschim Medinipur, Birbhum				
3.	Guided IT based education facility including equipment in 217 Ashram Hostels - (1) Microsoft Imagine academy with global certification (2) digital content in vernacular for regular course curriculum: (a) Facilitator @ Rs. 15,000/- pm for 50 facilitators = 75.00 (b) Rs. 50,000/- per unit per year for Imagine academy = 108.50 (c) Rs. 30,000/- per unit per year for consumables, maintenance = 65.10 Total = 248.60	2017-18	All ITDP Districts	248.60	148.60	100.00	
4.	Solar energy for 217 Ashram hostels and 7 EMRS @ Rs. 2,00,000/- per hostel for 217 = 434.00 @Rs. 20.00 lakh per EMRS X 7 EMRS for power plant = 140.00	2017-18	All ITDP Districts	574.00	424.65	149.35	
Total:						649.35	649.35 lakh


New Proposal:

(Rs. in Lakhs)

S. No.	Activities	Location	Amount Sought	Remarks
SUPPORT TO EDUCATION				
1	Special classroom session in 217 Ashram Hostels -Engineering, Science, Mathematics, Vernacular - for 6,244 inmates. Rs. 20/- per hour, 25 hours a month for 10 months plus books & stationery. Remuneration for Teachers - Rs. 312.20 lakh. Exercise books, pen, pencils, Instrument Box, stationery @ Rs. 500/- per student = Rs.31.20 lakh. Total estimated = 343.42 lakh. Rs. 142.42 lakh released in 2017-18, balance alongwith cost for continuation is sought in 2018-19.	All ITDP Districts.	200.00	PAC approved Rs. 200.00 lakh.


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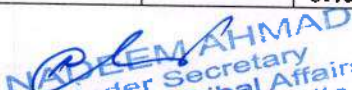
S. No.	Activities	Location	Amount Sought	Remarks
2	Promotion of games and sports, talent search, special provision for sports talent, structured coaching (Football, Archery and chess) - 7 EMRS, 50 Schools & linked Ashram hostels, 7 Pandit Raghunath Murmu Schools.	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum.	100.00	PAC approved Rs. 100.00 lakh.
3	Career counseling of 10 th & 12 th standard students - 7 EMRS, 7 PRMS (Pandit Raghunath Murmu School) - 2,000 students @ Rs. 1,500/- per student.	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum.	30.00	PAC approved Rs. 30.00 lakh.
4	Mountaineering, Adventure sports in association with Sports foundation under Youth Services Directorate OF State Government. Students of Class IX to XII studying in 7 EMRSs and students of Ashram Hostels would be covered. In the first phase 1,500 students will be given exposure during vacation. 1. Rock climbing/ Mountaineering = 750 students @ Rs. 1,000/- per student for 7 days = 52.50 lakhs. 2. Rafting = 250 students @ Rs. 1,000/- per student per day for 7 days = 17.50 lakhs. 3. Trekking = 500 students @ Rs. 1,000/- per student per day for 10 days = 50.00 lakhs. Total = 120.00.	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum.	120.00	PAC approved Rs. 120.00 lakh.
5	Improvement of library facilities at 246(216+18+12) Ashram Hostels, Pandit Raghunath Murmu Abasik & 30 central hostels - procurement of reference books, racks @ 35,000/- per hostel.		96.60	PAC approved Rs. 96.60 lakh.
HEALTH				
6	Comprehensive health checks up, Health card, disease mapping, nutritional support, emergency medicines - 8,500 inmates of Ashram Hostels & EMRS @ Rs. 175/- per student per month for 10 months X 8,500 = 148.75 lakh Cost of medicine & emergency medical services @ 5,000/- per unit X 217 = 10.85 lakh	All ITDP Districts	159.60	PAC approved Rs. 159.60 lakh.
7	Operational expenses of 23 homoeopathic dispensary set up at Lodha villages of Paschim Medinipur @ Rs. 30,000/- pm per center for 12 months	Paschim Medinipur (11 LWE Blocks)	82.80	PAC approved Rs. 82.80 lakh.


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S. No.	Activities	Location	Amount Sought	Remarks
8	Setting up of KIOSKS for providing primary health care facilities by the trained candidates of 'Front line Health worker' training programme. 25 KIOSKS to be set up involving 500 trained candidates in 25 tribal dominated GPs.		50.00	PAC approved Rs. 50.00 lakh.
LIVELIHOOD				
9	Kitchen garden, backyard poultry, plantation of fruit bearing trees, drumsticks, fodder cultivation, Training -10,000 tribal families. Total cost is estimated to be 1,200.00 lakhs. Cost sharing with ARD, Horticulture Department = Rs. 200.00 lakh.	All ITDP Districts	1000.00	PAC approved Rs. 1000.00 lakh. However, release during 2018-19 is restricted to Rs. 500.00 lakh. Hence, there shall be a committed liability of Rs. 500.00 lakh for 2019-20.
10	Composite fishery - Identification of water bodies, Training, fish seed production, rearing, production of table fish, Duckery, Poultry, community activity with market linkage. Target to cover 600 ST groups (6,000 beneficiaries). Fishery inputs to be provided by Fisheries Department. Total cost is estimated to be = Rs. 900.00 lakh. Cost sharing by Fisheries Department Rs. 300.00lakh.	North 24 parganas, South 24 parganas, Dakshin Dinajpur, Bankura, Birbhum, Paschim Medinipur & Paschim Burdwan.	600.00	PAC approved Rs. 600.00 lakh. However, release during 2018-19 is restricted to Rs. 300.00 lakh. Hence, there shall be a committed liability of Rs. 300.00 lakh for 2019-20.
11	Setting up of Nurseries of fruit bearing plants, flowers, vegetables (indigenous variety) through Tribal Groups – training and market linkage. Target to cover 60 ST groups – Land area - 1 Hectare. Per group. Cost as per NHM norms @Rs. 15.00 lakh per hectare for 50 hectares = 900lakhs. 50% cost to be shared from NHM.	North 24pgs, South 24pgs, Paschim Medinipur, Bankura, Jhargram,	450.00	PAC approved Rs. 450.00 lakh.
12	Cultivation of Cymbidium orchid and vegetables in poly house – 1 unit per 2 families. Unit cost for Polyhouse structure, drip irrigation, bed preparation etc. @Rs. 750/- per sq.mt. X 750 sq.mt. = Rs. 5.625 lakh - For 100 units = Rs. 562.50 lakh Cost sharing by Horticulture Department = 140.62 lakh	Mirik, Kurseong, SukhiyaPokhri, Darjeeling, Kalimpong	421.88	PAC approved Rs. 421.88 lakh.
13	Cultivation of vegetables in poly house structure (low cost) – Area per unit = 250 sqmt. No of families to be covered = 350. Unit cost = Rs. 400/- per sqmt. X 200 = Rs. 80,000/-. Total cost estimated to be = Rs. 280.00 lakh. Cost sharing under NHM = Rs. 140.00 lakh	Nadia, Malda, South 24 pgs, North 24 pgs, Purulia, Bankura	140.00	PAC approved Rs. 140.00 lakh.
14	Bee Keeping by 200 tribal families, each family to be provided 15 colonies, training, handholding support for two years through	Alipurduar, Jalpaiguri, Bankura,	500.00	PAC approved Rs. 500.00 lakh. However, release during 2018-19

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S. No.	Activities	Location	Amount Sought	Remarks
	professional/ Agency – this includes wage compensation, floriculture & horticulture activities along with the proposed scheme - Income per family per month Rs. 10,000/-	Purulia, Paschim Medinipur.		is restricted to Rs. 357.35 lakh. Hence, there shall be a committed liability of Rs. 142.65 lakh for 2019-20.
15	Plantation/ rejuvenation of orchard -300 Hectare. – group activities, 30 ST groups would be associated. Cost per Hectare. - Rs. 300X40,000 = Rs. 120.00 lakh. Cost sharing with Horticulture Deptt. = Rs. 30.00 lakh	Paschim Medinipur, Paschim Burdwan, Malda, Bankura, Purulia, Darjeeling, Kalimpong	90.00	PAC approved Rs. 90.00 lakh.
16	Floriculture - 150.00 Hectare. -75 beneficiaries are to be associated with group activities. Total cost = 60.00 lakh.	Bankura, Paschim Medinipur	60.00	PAC approved Rs. 60.00 lakh.
17	Goat farming - Group activities. 600 families are to be associated @ 1 unit per 10 families. Unit cost = Rs. 4.00 lakh (50 does, 2 bucks), Total cost for 50 units = 240.00 lakhs.	All ITDP Districts	240.00	PAC approved Rs. 240.00 lakh.
SECTOR				
18	Development of Artisan cluster at Debanandapur, Bolpur, Birbhum -Training, Design development, production orientation, market linkage, branding, e-commerce, creation of Common facility Centre - Bamboo, Wood craft, Embroidery, Batick, Tie Dye. Nearly 1,000 artisans are presently associated.	Birbhum, Jhargram, DakshinDin ajpur	100.00	PAC approved Rs. 100.00 lakh.
SKILL DEVELOPMENT				
19	Enhancing employability through skill development initiative as per National Skill Qualification Framework (NSQF) in various fields like Security & Surveillance, Beauty care, Automotive, Solar equipment, CCTV, DTH installation-maintenance, Health sector – GDA, Frontline health worker, Plastics Engg. and Technology, Retail, Hospitality, BPO – Voice & Non-voice, DTP etc. -4,500 beneficiaries.	All ITDP Districts	720.00	PAC approved Rs. 720.00 lakh.
ADMINISTRATIVE EXPENSE				
20	Administrative expenses for skilled manpower support, supervision, monitoring etc.	All ITDP Districts	180.77	PAC approved Rs. 99.33 lakh @ max. 2% of total allocation. State must ensure that proper monitoring of field level works is done. Geo tagged photographs of infrastructure projects and beneficiaries details of beneficiary oriented projects


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S. No.	Activities	Location	Amount Sought	Remarks
				sanctioned by MoTA in last three financial years must be uploaded on MoTA intranet website (www.stemis.gov.in/smis).
FINAL TOTAL: -				4317.56 lakh

B. Additional Proposals approved by PAC in its meeting dated 18.12.2018 are as under:

(Rs. in Lakhs)				
S. No.	Activities	Location	Amount Sought	Remarks
LIVELIHOOD				
1	Development of Artisan cluster (Dhokra-Dholong - traditional art of weaving & Wood craft). Beneficiaries: 200 ST families	Uttar Dinajpur Alipurduar.	150.00	Approved an amount of Rs. 150.00 Lakh.
2	Setting up of 30 Career Paramarsh Kendra (CPK) at Sub-Divisional level. Target: To generate 150 employment per centre within a span of 3 months totaling 4,500 Job/ Self-employment during 2018-19. Unit Cost: Rs. 17.95 lakh	Alipurduar, Jalpaiguri, Dakshin Dinajpur, Bankura, Purulia, Paschim Medinipur, Jhargram	538.50	Approved an amount of Rs. 538.50 Lakh.
SKILL DEVELOPMENT				
2	Enhancing employability through skill development initiative as per National Skill Development Qualification Framework (NSQF) in various fields like Security & Surveillance, Beauty care, Automotive, Solar equipment, CCTV, DTH installation-maintenance, Health sector - GDA, Frontline health worker, Plastics Engineering and Technology, Retail, Hospitality, BPO - Voice & Non-voice, DTP etc. Beneficiaries - 5,000 beneficiaries. Estimated cost = Rs. 900.00 lakh.	All ITDP Districts	180.00	Approved an amount of Rs. 180.00 Lakh.
TOTAL			866.50	866.50 Lakh


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Summary of Release:

		(Rs. in lakh)
A	Amount Approved earlier by PAC on 23.05.2018 for 2018-19	4966.91
B	Amount approved by PAC on 17.12.2018	866.50
C	Total fund approved	5833.41
D	(-) Amount already released	3476.83
E	Amount considered for release at this stage	2356.58
F	Amount to be released under Creation of Capital Assets (CCA)	1885.264
G	Amount being released under head of Grant-in-aid General (GG)	471.316

2. You may please transfer the amount immediately to the Government of **West Bengal** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **West Bengal** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.
3. No UC is due for rendition.
4. The expenditure to the tune of **Rs. 4,71,31,600/- (Rupees Four Crore Seventy-One Lakh Thirty-One Thousand Six Hundred only)**, is debitable to the:
 - Major Head '3601' - Grants-in-aid to State Governments
 - Sub-major Head 06 - Grants for Centrally Sponsored Schemes
 - Minor Head 794 - Tribal Area Sub-Plan
 - 01 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
 - 01 - Special Central Assistance to Tribal Sub Scheme
 - 01.01.31 - Grants for Grant-in-aid General (Charged)
 - Demand No. - 96 for 2018-19 of the Ministry of Tribal Affairs
5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.
6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.
7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.
8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented

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in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide FTS No. 11947/JS&FA/2018 Dated 27.12.2018.

10. Certified that this sanction has been noted at S. No. 39 in the Register of Grants.

Yours faithfully,

(Nadeem Ahmad)

Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, West Bengal.
3. The Principal Secretary, ST/ SC Welfare Department, Government of West Bengal, Kolkata
4. The Secretary, Finance Department, Government of West Bengal, Kolkata
5. The Secretary, Planning Department, Government of West Bengal, Kolkata
6. The Resident Commissioner, Government of West Bengal, West Bengal Bhawan, New Delhi.
7. The Commissioner, ST Welfare Department, Government of West Bengal Kolkata
8. Niti Aayog, Plan Coordination, Niti Aayog, New Delhi.
9. Niti Aayog, BC Division, Niti Aayog, New Delhi.
10. Niti Aayog, SP Division, Niti Aayog, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (A)/Dir(IFD)/NIC/ Hindi Section/ Folder.
14. Internal Audit Office, Principal Account Office, New Delhi.

(Nadeem Ahmad)

Under Secretary to the Govt. of India

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