

F. No. 11031/24/2018-TRI
Government of India
Ministry of Tribal Affairs
(TRI Division)

New Delhi- 110 001
Dated: 18.12.2018

To,
The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject :- Release of 2nd installment of Grants-in-aid (General) under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to **Telangana** for the year 2018-19.

Sir,

In continuation of this Ministry's sanction order of even number dated 27.06.2018, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 57,52,000/- (Rupees Fifty Seven Lakh Fifty Two Thousand only)** as 2nd installment Grants-in-aid, General (Charged) for the year 2018-19 under Centrally Sponsored Scheme of "Support to TRIs" to the Government of Telangana for the year 2018-19 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 24.05.2018. The details of the activities are as under:

Sr. No.	Activity	Remarks /Decision /Discussion
Building Infrastructure		
1	Maintenance of TRI	An amount of Rs. 5.00 Lakh approved
2	Nehru Centenary Tribal Museum, Hyderabad (NCTM)	
2.1	Maintenance of NCTM	An amount of Rs. 8.00 Lakh approved
2.2	Emoluments of 5 technical staff (outsourcing)- Asst. Museum curator, Museum Guide, Photographer (Audio Video Operator) and linguist @ 20,000/- pm x 12 months	An amount of Rs. 9.60 Lakh approved
2.3	Virtual reality- museum and tribal life, culture, etc.	An amount of Rs. 10.00 Lakh approved
2.4	Souvenir shop/artisan center and tribal food court	An amount of Rs. 5.00 Lakh approved
3	Maintenance of Mannanur Museum	An amount of Rs. 4.00 Lakh approved
4	Library	
4.1	Purchase of books, automation, etc.	An amount of Rs. 5.00 Lakh approved
4.2	Emoluments of Asst. librarian	An amount of Rs. 2.40 Lakh approved
Research & Documentation (Including audio/video/virtual reality (VR)/Augmented Reality (AR) & new technologies;		
5.	Tribal Welfare Measures (including project cost of 1 field officer @Rs. 25,000 per month)	
5.1	Utilization of RoFR lands	An amount of Rs. 4.00 Lakh approved
5.2	PVTG children-education, reasons for low enrollment and dropouts	An amount of Rs. 4.00 Lakh approved


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Sr. No.	Activity	Remarks /Decision /Discussion
5.3	Documentation of the tribe not getting caste certificates	An amount Rs. 2.00 Lakh approved
6.	Success Stories	
6.1	EMRS and other residential schools	An amount of Rs. 2.00 Lakh approved
6.2	Giri vikasam (land development scheme)	An amount of Rs. 2.00 Lakh approved
6.3	Driver-cum-owner scheme	An amount Rs. 2.00 Lakh approved
7	Tribal Profiles	
7.1	Andh	An amount of Rs. 3.00 Lakh approved
7.2	Pardhan	An amount of Rs. 3.00 Lakh approved
7.3	Yerukulas	An amount of Rs. 3.00 Lakh approved
7.4	Studies on inclusion of communities and synonyms	An amount of Rs. 3.00 Lakh approved
8.	Tribal Language Culture and Tradition (including project cost of 2 field officers @ Rs. 25,000 per month)	
8.1	Tattoos designs of Thoti Tribes	An amount of Rs. 3.00 Lakh approved
8.2	Coffee table book on Telangana Tribes (in coordination with TS GCC)	An amount of Rs. 6.00 Lakh approved
8.3	Tribal Cuisine-Coffee Table Book	An amount of Rs. 8.00 Lakh approved
8.4	The Oral Tradition of Chenchus(Indigenous Knowledge systems)	An amount of Rs. 3.00 Lakh approved
9	Monitoring and Evaluation of Govt. Interventions (including project cost of 1 field officer @ Rs. 25,000 per month)	
9.1	Evaluation study on STSDF	An amount of Rs. 4.00 Lakh approved
9.2	Evaluation study of State TSP funds and Central Ministries TSP project for period 2015-16, 2016-17, 2017-18 in randomly selected villages in few tribal majority districts.	An amount of Rs. 10.00 Lakh approved
10	Baseline survey on Tribal health and medicine (including project cost of 1 community mobiliser @Rs. 20,000 per month)	An amount of Rs. 10.00 Lakh approved
11	Training and Capacity Building (including project cost of 2 OSD's @ Rs. 25,000 per month)	
11.1	2 Day Workshop on Tribal Development-Education & Health with Research Scholars of (15)Telangana Universities	An amount of Rs. 4.00 Lakh approved
11.2	Capacity Building for Government Functionaries in 4 ITDAs	An amount of Rs. 8.00 Lakh approved
11.3	Training programme on Forest Rights Act 2006, LTR and PESA, PoA, Caste Verification in 4 ITDAs	An amount of Rs. 8.00 Lakh approved
11.4	Workshops on Tribal Painting, Handicrafts, Cuisine and Dance(Quarterly) (@3 Lakhs for 4 events)	An amount of Rs. 12.00 Lakh approved
12	Tribal Festivals and Yatras for tourism promotion (including project cost of 2 DEOs @ Rs. 15,000 per month)	
12.1	Saleshwaram	An amount of Rs. 6.00 Lakh approved


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Sr. No.	Activity	Remarks /Decision /Discussion
12.2	Other Traditional Tribal Festivals	An amount of Rs. 3.00 Lakh approved
12.3	Events in Tribal Museum	An amount of Rs. 3.00 Lakh approved
13	Exchange Visits	
13.1	PvTGs (10) Members to Orissa and Andhra Pradesh	An amount of Rs. 2.00 Lakh approved
13.2	18 EMRS Students to Gujarat @ 2 from each of 9 EMRS	An amount of Rs. 3.00 Lakh approved
13.3	TRI to TRIs	An amount of Rs. 2.00 Lakh approved
14	Innovative Practices	
14.1	Celebrations of World Tribal Day in all 600 Institutions of TWD@ Rs. 2000 for each institution for conducting competitions of elocution quiz and essay writing on subjects like tribal culture and empowerment.	An amount of Rs. 12.00 Lakh approved
14.2	Tribal Crafts and Cultural Centre at Hyderabad	An amount of Rs. 20.00 Lakh approved
15	Special Components	
15.1	One time grant for TRI Building	An amounts of Rs. 500.00 Lakh approved, Rs. 250.00 lakh release during 2018-19 and balance Rs. 250.00 lakh carried forward
15.2	Memorial Museum of Tribal Freedom Fighter (Ramji Gond)	To be decided in National Level Committee.
	Grand Total	454.00

<u>Total amount approved:</u>	
Committed Liability of previous year approved proposals	- NIL
Construction of New TRI building	- Rs. 250.00 Lakh
New proposal (regular activities)	- Rs. 204.00 Lakh
Total :- Rs. 454.00 Lakh	

Summary of Release:

		(Rs. in lakh)
A	Total Amount Approved for 2018-19	454.00
B	Total Amount already released	163.20
C	UC due	69.50
D	Total amount approved by IFD for release (2 nd Instalment)	221.30
E	(-) 2 nd installment already released under the head Grant for creation of capital assets (Charged)	163.78
F	2 nd installment being released under the head Grant-in-aid General (Charged)	57.52

2. You may please transfer the amount immediately to the Government of Telangana and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Telangana in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/


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76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.

3. No UC is due for rendition.
4. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.
5. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
6. The expenditure is debitible to the Major Head -3601 Grants in aid to State Governments, 06- Grants for Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head)- 34 – Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution, 02- Support to Tribal Research Institutes, 34.02.31 - Grant-in-aid General (Charged) Under Demand No. 96 of the Ministry of Tribal Affairs for the year 2018-19.
7. The financial assistance sanctioned is provisional subject to final adjustment on the basis of audit figures of expenditure.
8. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No. -12196/JS&FA/2018, dated. 12.12.2018.
9. Certified that this sanction order has been noted at S. No.- 62 in the register of grant for the year 2018-19.

Yours faithfully,

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अवर सचिव
जनजातीय कार्य मंत्रालय
भारत सरकार
(Nadeem Ahmad)
Under Secretary to the Government of India

Copy to,

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) Principal Secretary, Tribal Welfare Department, Government of Telangana, Room No. 146 A, D Block Telangana Secretariat, Hyderabad – 500022
- 4) Secretary, Finance Department, Government of Telangana, Telangana Secretariat, Hyderabad-500022
- 5) Secretary, Planning Department, Government of Telangana, Telangana Secretariat, Hyderabad-500022
- 6) Director I/C, TCR & TI, Government of Telangana, DSS Bhawan, Masab Tank, Hyderabad-500 028

- 7) Accountant General, Hyderabad, Government of Telangana
- 8) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 9) IFD / Sanction Register.
- 10) Internal Audit wing, Principal Account Office, New Delhi
- 11) NIC: - with a request to upload the Sanction letter on the Ministry's Website.

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