

2nd Installment

F.No.11015/01(13)/2018-TSP
Government of India
Ministry of Tribal Affairs
(TSP Division)

Shastri Bhawan, New Delhi-110115
Dated: 27.09.2018

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) to the State Government of Maharashtra - Creation of Capital Assets (Non-Recurring) –reg.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs 32,37,89,600 (Thirty Two Crore Thirty Seven Lakh Eighty Nine Thousand Six Hundred only)**, to the Government of **Maharashtra** towards **Creation of Capital Assets (Non-Recurring)** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2018-19 to carry out the following activities approved/finalized by PAC in its meeting dated 23.05.2018:

(Rs. in lakh)

1.1 Committed Liability:

(Rs. in Lakhs)

Sl. No.	Project	Year of first Approval	Location / District	Total Project Estimate	Amount Already Released	Amount approved for release during 2018-19	Fund approved by PAC for released during 2018-19
1.	Providing Basic Infrastructure in Govt. Ashram School(ATC Nagpur-8 ITDP)	2017-18	(ATC Nagpur-8 ITDP)	925.00	662.50	0.00	
2.	Providing Basic Infrastructure in Govt.Ashram School(ATC	2017-18	(ATC Amravati -7 ITDP)	850.00	650.00	0.00	

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Sl. No.	Project	Year of first Approval	Location / District	Total Project Estimate	Amount Already Released	Amount approved for release during 2018-19	Fund approved by PAC for released during 2018-19
	Amravati -7 ITDP)						
3.	Providing Basic Infrastructure in Govt.Hostels (ATC Nagpur-8 ITDP)	2017-18	(ATC Nagpur-8 ITDP)	900.00	700.00	0.00	
4.	Providing Basic Infrastructure in Govt.Hostels (ATC Amravati - 7 ITDP	2017-18	2017-18 (ATC Amravati -7 ITDP	900.00	700.00	0.00	
5.	Establishment of Sanitary Complexes in Ashram Schools & EMRS	2017-18	ITDP Nandurbar	3000.00	2500.00	0.00	
6.	Setting up 150 Scholarship cells in Gadchiroli, Amravati & Chandrapur districts	2017-18	Gadchiroli, Amravati & Chandrapur distt.	45.75	22.88	22.87	22.87
7.	Community based approach to improve health and nutritional status and to reduce mortality rate of tribals of Melghat	2017-18	Melaghat	450.00	350.00	100.00	100.00
8.	Special Projects on Health & Nutrition by state through back yard poultry and convergence of schemes	2017-18	8 Districts	403.00	201.50	201.50	201.50
9.	Livelihood generation	2017-18	Sindhudurg District	433.00	262.00	171.00	171.00

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Sl. No.	Project	Year of first Approval	Location / District	Total Project Estimate	Amount Already Released	Amount approved for release during 2018-19	Fund approved by PAC for released during 2018-19
	through bamboo based enterprises.						
10.	Doubling income of tribal farmers through Agriculture , horticulture, and vegetables in collaboration with BAIF	2017-18	Nashik , Palghar & Nandurbar	975.00	630.00	345.00	345.00
11.	Income generation through Goat Farming, Back yard poultry & Agriculture in collaboration with SLRM/Pradhan.	2017-18	8 districts : Palghar , Thane, Gadchiroli, Yawavmal, Chandrapur, Nanded , Raigad & Nasik	400.00	200.00	200.00	200.00
12.	Resource Centre for Micro planning and resource management for livelihoods under PESA &FRA	2017-18	-	600.00	340.00	260.00	260.00
Total:							1300.37


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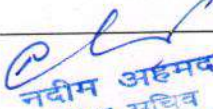
1.2 New Proposal:

(Rs. in Lakhs)

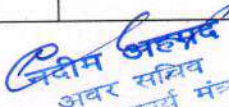
S. No.	Activities	Location	Amount Sought during 2018-19	Remarks
EDUCATION				
1.	Mumbai School of Economics and Public Policy-Extension of diploma in CFR		486.50	486.50
2.	The Karadi Path-English Teaching Program-Scaleup		206.11	206.11
3.	Washing machine(Washer and Dryer) At Govt AS (ITDP Dhule and Yawal)	(ITDP Dhule and Yawal)	60.00	60.00
4.	Centre For Youth Development And Activities, Pune-Grey Water Recycling And Other Activities		20.00	20.00
5.	Gamified Learning Labs In Eklavya Schools (training support & tablets for students; content under CSR)		67.00	67.00
6.	Govt. Dental College, Salam Bombay Nagpur-anti - Tobacco awareness and treatment		120.00	120.00
7.	Water Neutral Ashram schools (three AS in Nandurbar and one each at Mundegaon and Kambadgaon)	(Mundegaon and Kambadgaon)	172.00	172.00
8.	Maharashtra Andhshraddha Nirmoolan Samiti-Interactive Lectures with demonstration to curb superstitious practices 5 lac year 1 & 5 lac Year 2		5.00	5.00

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S. No.	Activities	Location	Amount Sought during 2018-19	Remarks
	Total cost : Rs. 10.00 Lakh			
9.	Model Green Eco sensitive and sustainable ashram/EMRS schools (pilot) *10 schools (waste, water and energy interventions) over 2 years Total cost : Rs. 267.92 Lakh		133.96	133.96
10.	TISS -CALEM -for Quality Assurance and Resource Mobilization Frameworks for Ashramshalas		250.00	250.00
11.	Art India (Khula Aasmaan)- Art Training (for 1200 students and 60 teacher sat 6 AS.		37.50	37.50
12.	Eklavya teacher training for science education (total cost : Rs. 369.28 lakh)		186.64	186.64
13.	BVG – WIBAK providing internet connectivity to remote areas by setting up network at Ashram School @ Rs. 15.00 lakh per school	Nandurbar	75.00	75.00
HEALTH				
14.	Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations	(ATC Amravati , Nashik and Nagpur) and EMRS BVG for remote locations	2820.12	1815.72
AGRICULTURE AND ALLIED ACTIVITIES				


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S. No.	Activities	Location	Amount Sought during 2018-19	Remarks
15.	Training of production of Organic fertilizer to tribal farmers(ITDP Rajur)	(ITDP Rajur)	16.00	16.00
16.	Training of making various products of rice(ITDP Rajur)	(ITDP Rajur)	8.00	8.00
17.	Supplying mini rice mill to SHG groups (with weighing and packaging) (ITDP GHODEGAON)	(ITDP GHODEGAON)	30.00	30.00
18.	Establishment of Moha Processing unit (preparation of Laddu) (ITDP Gadchiroli)	(ITDP Gadchiroli)	6.90	6.90
19.	BMH Transmotion-Innovative movable storage system		41.20	41.20
20.	Mumbai School of Economics and Public Policy -Sustainable MFP marketing and value addition		235.57	235.57
21.	NORID and Fishcop Fed-Fishery cage, mono, poly culture (Nasik) @ 3 reservoirs	Nasik	118.20	118.20.
22.	Muradpur Lift irrigation project for tribal farmers Total cost : Rs. 718.00 lakh	PO Nagpur	500.00	500.00
INCOME GENERATION				
23.	Financial assistance to tribal Youth for Provide E Rickshaw (ITDP NASHIK) year 1 (30 lac for 20 nos.)	ITDP NASHIK	15.00	15.00
24.	AYUSH -Warli painting clusters		212.00	212.00
25.	IIT Bombay-Prof Sandesh - Creating Livelihood in Jawhar & Mokhada)	Jawhar & Mokhada	300.00	300.00


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S. No.	Activities	Location	Amount Sought during 2018-19	Remarks
26.	Vanmitra Abhiyan for PESA & FRA implementation (PMU)		32.50	32.50
27.	Organizing FPOs of 15000 farmers for processing, distribution, branding and retailing. Total cost : 4880.00 Lakh		2440.00	2440.00
28.	Creation of village level plans for CFR (for 200 villages @ 1.78L per village)		356.00	356.00
29.	Implementation of plans under Magnetic Maharashtra for Tribal Tourism, Skill development and others		500.00	500.00
30.	Dairy project for women SHGs	Taloda	400.00	400.00
	Administrative Structure			
31.	Quest-Centre for innovation, planning and evaluation (PMU) TRTI Centre at Mumbai	TRTI Centre at Mumbai	1000.00	1000.00
32.	Record Room –creation and digitization (Secretariat and 35 field offices) Total Cost : Rs. 250.00		125.00	125.00
33.	Monitoring and Evaluation		230.00	230.00
Total				10201.80

Summary of Release:

(Rs. in lakh)		
A	Total Amount Approved for above mentioned activities during 2018-19	10201.80
B	Amount already released	7454.80
C	Amount to be released under the head of Grant-in-aid General (GG)	809.474
D	Amount being released under head of Creation of Capital Assets (CCA)	3237.896


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2. You may please transfer the amount immediately to the Government of **Maharashtra** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **Maharashtra** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs 32,37,89,600 (Thirty-Two Crore Thirty-Seven Lakh Eighty-Nine Thousand Six Hundred only)**, is debitabale to the:

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 06	-	Grants for Centrally Sponsored Schemes
Minor Head 794	-	Tribal Area Sub-Plan
01	-	Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
01	-	Special Central Assistance to Tribal Sub Scheme
01.01.35	-	Creation of Capital Assets (Charged)
Demand No.	-	96 for 2018-19 of the Ministry of Tribal Affairs


5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **FTS No. 11720/JS&FA/2018 Dated 26.09.2018**


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10. Certified that this sanction has been noted at S. No. 31 in the Register of Grants.

Yours faithfully,

(Nadeem Ahmad)

Under Secretary to the Government of India

Tel: 2307 3708

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Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, I.T.O., New Delhi.
2. Accountant General, Maharashtra, Mumbai.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Maharashtra, Mumbai.
4. The Principal Secretary, Finance Department, Government of Maharashtra
5. The Principal Secretary, Planning Department, Government. of Maharashtra, Mumbai
6. The Resident Commissioner, Government. of Maharashtra, Maharashtra Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhavan, New Delhi.
8. Niti Aayog, B.C. Division, Niti Bhavan, New Delhi.
9. Niti Aayog, S.P. Division, Niti Bhavan,, New Delhi.
10. Ministry of Finance (Deptt. of Expenditure), P.F. - I Section, North Block, New Delhi
11. Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(A)/ DIR (IFD)/ Hindi Section / Sanction Folder/ NIC
13. Internal Audit, Principal Accounts Office.

(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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