

F.No.11015/01(08)/2018-TSP  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 19.09.2018

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2018-19 to the State of Jammu & Kashmir (Creation of Capital Assets (Non-Recurring)-reg.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 11,76,84,800/- (Rupees Eleven Crore Seventy-Six Lakh Eighty-Four Thousand Eight Hundred only)**, as 2nd installment to the Government of **Jammu & Kashmir** towards **Creation of Capital Assets (Non-Recurring)** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2018-19 for the activities approved by PAC in its meeting dated 22.05.2018 as under:

**Committed Liability:**

(Rs. in Lakh)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount sought for release during 2018-19	Remarks
1	Establishment of Cluster Model Village (ongoing)	2016-17 & 2017-18		6400.00	3800.00	2600.00	PAC approved <b>Rs. 1592.91 lakh.</b> Hence there shall be a committed liability of Rs. 1007.09 lakh for 2019-20.
2.	Establishment of 02 Nos. (ongoing) Milk Villages	2016-17 & 2017-18		400.00	389.40	10.60	PAC approved <b>Rs. 10.60 lakh.</b>
<b>Sub Total:</b>				6900.00	4289.40	2610.60	<b>1603.51 lakh</b>

  
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**New Proposal :****(Rs. in lakh)**

Sl. No.	Activity	Location	Remarks
1.	Establishment of 16 Nos. (New) Cluster Tribal Model Villages 01 for each Distrcit @ Rs. 1.00 crore for each Cluster Model Village.  Unit cost : Rs. 1000.00 Lakh		PAC approved MoTA share as Rs. 6400.00 lakh for these projects. However, release during 2018-19 is restricted to <b>Rs. 1600.00 lakh</b> . Hence there shall be a committed liabilities of Rs. 4800.00 lakh during the subsequent years. Balance funds shall be borne by the State Government.
2	To improve Dokhas, living conditions by way of providing assistance to construct small dwelling units.		PAC approved <b>Rs. 200.00 lakh.</b>
3	Establishment of 05 (new) Milk villages.		PAC approved <b>Rs. 200.00 lakh.</b>
4	Establishment of Milk Chilling Plants		PAC approved <b>Rs. 100.00 lakh.</b>
5	Providing of 1000 tents to Nomadic families.		PAC approved <b>Rs. 100.00 lakh.</b>
6	Providing of electrification facailities in tribal areas		PAC approved <b>Rs. 400.00 lakh.</b>
7	Development of Rural Infrastructure in Tribal areas		PAC approved Rs. 1500.00 lakh. However, release during 2018-19 is restricted to <b>Rs. 700.00 lakh</b> . Hence there shall be a committed liability of Rs. 800.00 lakh during the subsequent years.
<b>Final Total</b>			3300.00 lakh

**Summary of Release:****(Rs. in lakh)**

A	Total Amount Approved for 2018-19	4903.51
B	(-) Pending UCs for previous years	1153.71
C	Amount to be released under the head of Grant-in-aid General (GG)	294.212
<b>D</b>	<b>Amount being released under head of Creation of Capital Assets (CCA)</b>	<b>1176.848</b>

  
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2. You may please transfer the amount immediately to the Government of **Jammu & Kashmir** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **Jammu & Kashmir** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 11,76,84,800/- (Rupees Eleven Crore Seventy-Six Lakh Eighty-Four Thousand Eight Hundred only)**, is debitible to the:

Major Head '3601' - Grants-in-aid to State Governments  
Sub-major Head 06 - Grants for Centrally Sponsored Schemes  
Minor Head 796 - Tribal Area Sub-Plan  
40 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance  
01 - Special Central Assistance to Tribal Sub Scheme  
40.01.35 - Creation of Capital Assets (Charged)  
Demand No. - 96 for 2018-19 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **FTS No. 11933/JS&FA/2018 Dated 18.09.2018**

  
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10. Certified that this sanction has been noted at S. No. 28 in the Register of Grants.

Yours faithfully,

(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 23073708

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जनजातीय कार्य मंत्रालय  
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Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Jammu & Kashmir, Srinagar/Jammu.
3. The Principal Secretary, Tribal Welfare Department, Government of Jammu and Kashmir, Srinagar/Jammu
4. The Secretary, Finance Department, Government of Jammu and Kashmir, Srinagar/Jammu.
5. The Secretary, Planning Department, Government of Jammu and Kashmir, Srinagar/Jammu.
6. The Resident Commissioner, Government of Jammu & Kashmir, Jammu & Kashmir Bhawan, New Delhi.
7. The Commissioner, ST Welfare Department, Govt. of Jammu & Kashmir, Srinagar/Jammu.
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (A)/Dir (IFD)/NIC/ Hindi Section/ Folder.
14. Internal audit, Principal Accounts Office.

(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 23073708

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