

In the event of the grantee organization failing to comply with the conditions or committing breach of the conditions of the bond, the signatories to the bond shall be jointly and severally liable to refund to the President of India, the whole or a part amount of the grant with interest at 14 percent per annum thereon or the sum specified under the bond.

6. Institutions/organizations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for. The audited statements of accounts have been submitted by the organization.

7. The accounts of the organisation have been audited by Chartered Accountants of its own choice and in this case by K.N. Chandla & Co., Chartered Accountants, 169, Block No.6, SDA Complex, Kasumpti, Shimla-9, Himachal Pradesh

8. Provisions of General Financial Rule 236(2)(i) of GFR,2017 would be applicable where the voluntary organization are being provided assistance for the prescribed amount.

9. The grant in aid is sanctioned under the scheme subject to fulfilment of following terms & conditions of the scheme by the VO/NGO and the organization has certified that all the terms & conditions mentioned in the last sanction order have been complied with:

a) That the organisation which intends to receive the Grant-in-aid under the Scheme, will fulfill the eligibility criteria as specified in para 2 of the scheme.

b) Honorarium of Staff: Honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.

c) Other payments with regard to implementation of the project of Rs10,000/- and above, is to be made through cheques by the implementing agency.

d) An amount of at least 10% of the total approved expenditure shall be contributed by the Organization from its own resources (if applicable), as soon as the grant from this Ministry is received in their bank account.

e) That the organisation will confirm in writing to the effect at the beginning of each financial year that the conditions contained

f) That the organization shall maintain a separate account in a nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs. 10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization have the accounts of the grant-in-aid audited either by Govt

•the receipt and payment account of grant-in-aid in question for the year.

•the income and expenditure accounts of grant-in-aid in question for the year.

•the balance sheet, indicating assets and liabilities from the grant-in-aid in question.

•the utilisation certificate in prescribed format as per General Financial Rules along with the item-wise break-up.

•the audited accounts of the organisation as a whole for the year.

g) The organisation shall submit performance-cum-achievement report(s) every six months on the project for which it received Grants-in-aid in the prescribed format.

h) That the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour etc.

i) The organization will not obtain grant for the same purpose/project from any other source, including Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference.

j) The organization will utilize the grants for the purpose it has been sanctioned, and not divert Grant-in-aid or entrust the execution of the project for which grant-in-aid is sanctioned, to another organization or institution.

k) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc. are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.

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l) No asset acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for any purpose other than that for which sanctioned.

m) The organization shall maintain a register as per GFR 19 of permanent and semi-permanent assets acquired wholly or in part out of this grant-in-aid. This register shall remain open for inspection to officials from the office of Controller and Auditor General of India, Government of India/State Government/Union Territories. The register shall be maintained separately in respect of this grant and a copy thereof has been furnished to the Ministry, along with the audited accounts.

n) The Voluntary Organisation should liaise with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj Institutions. It should also have institutional arrangements for seeking community participation.

o) In respect of Voluntary Organizations assisted for running educational institutions like residential schools, non-residential schools etc., the organisation shall make efforts for recognition of school/courses by State Governments.

p) The organization shall display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India, NGO Darpan Unique ID, year of beginning of the project, total project cost borne by Ministry of Tribal Affairs, Location of project, Name of the NGO with its headquarters.

q) The organisation shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities.

r) The purchase of non-recurring items i.e. furniture etc. should be made only from authorized dealers at competitive prices and subject to vouchers being produced for inspection.

s) That the organisation shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department.

t) That the organisation shall not charge any fees from the beneficiaries.

u) The organisation shall not profess or promote any religious/communal/ fundamentalist/divisive beliefs or doctrines with these grants.

The organisation shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

10. The grants cannot be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project.

11. In the event of a Court Case, the organisation shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between VO/NGO and a third party. By accepting the grant, the recipient accepts this condition. For all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi.

12. Rule 87 "Direct Benefit Transfer" of General Financial Rule, 2017, wherein applicable, shall be complied with.

13. Unspent Amount Certified that the amount of Rs. 0.00 remaining unspent from the

grant of previous year has been adjusted in this grant. The unspent amount of this grant will be adjusted from the subsequent grant. Certified that the grantee organization has no Utilization Certificates as due for rendition under the Rules under this scheme of the Ministry.

14. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of Rs. 3598750.00 (Rupees Thirty Five Lakh Ninety Eight Thousand Seven Hundred Fifty only) for disbursement to the grantee institution through electronic mode of transfer to ISBP and TCS in Account No. 11465097401, STATE BANK OF INDIA, (IFSC- SBIN006987) LAHUL & SPITI, HIMACHAL PRADESH.

15. The expenditure is debit to the Demand No.

96

Ministry of Tribal Affairs (Major Head) "2225" Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities: 02-Welfare of Scheduled Tribes (Sub-Major Head), 796 Tribal Area Sub Plan (Minor Head) - 17 - Support

to Tribal Institutions, 04- Aid to Voluntary Organisations working for the welfare of Scheduled Tribes: 1704.31 Grants-in-Aid General (Plan)

for the year 2018-19.

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16. This sanction is issued with the concurrence of Integrated Finance Division communicated vide their Dy.No 11-17/379 dated 13/09/2018 The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

17. Certified that this sanction has been noted at S.No. 79 in the register of grant.

Yours faithfully,



(Rajender Kumar)

राजेन्द्र कुमार/RAJENDER KUMAR Director
निदेशक/Director
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Copy for information and necessary action to:-

1 ISBP and TCS

Registrar

Dharamshala District Kangra 176215

Dharamshala, HIMACHAL PRADESH

2. The Director of Audit, Central Revenues, IP Estate, New Delhi.

3. The Principal Secretary/ Secretary, Department of ST Welfare, Govt. of HIMACHAL PRADESH

4. The District Magistrate/Collector and District Tribal Welfare Officer, Dharamshala, HIMACHAL PRADESH

5. The Director of concerned Department, Govt. of HIMACHAL PRADESH

6. Resident commissioner of concerned State Govt.


7. The Budget and Cash Section.

8. The IF division, w.r.t. their Dy.No 11-17/379

9. Bill copy/sanction folder.

10. The Chief Controller of Accounts, Ministry of Tribal Affairs.

11. The Director NIC, Ministry of Tribal Affairs with request to upload the sanction letter on the website of the ministry.



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Organisation-Institute of Buddhist Philosophy and Tribal Culture Society, Tabo, Himachal Pradesh
PROJECT-Residential School (Secondary) Vill./PO- Tabo, Distt. Lahaul and Spiti, Himachal Pradesh
Number of beneficiaries claimed in the organisation-301 students
No. of students for which grants-in-aid is calculated = 301 (-) 37 (LKG) (-) 37 (UKG) =227 ST Students (as per IR)
I.Non Recurring

S.No	Approved Items of expenditure as per financial Norms	Expenditure reported for 2017-18 (as per audited expenditure & Honorarium breakup)	Admissible grant for 2017-18 for 227 students
Non recurring			
1	Cooking vessels and utensils	0	0
2	Furnitures & Fixtures @ Rs.1000/- per student	0	0
3	Bedding materials @ Rs.600/- per student	0	0
4	Lab Equipment	0	0
5	Generator	0	0
Total		0	0
Recurring			
6	Head Master/ Mistress (1) (Secondary) @ Rs.6000/- per month	106700	72000
7	Warden (2) @ Rs.4,000/- per month	186700	96000
8	Teacher (Secondary) (8) @ Rs.5000 pm	858589	480000
9	Teacher (Primary) (6) @ Rs.4000 pm	916469	288000
10	Peon (2) @ Rs.2500 pm	163100	60000
11	Cooks (2) @ Rs.2500 pm	165341	60000
12	Watchman (2) @ Rs.2500 pm	155103	60000
13	Office Assistant-cum-typist (1) @ Rs.2800 pm	83808	33600
14	Physical Instructor /Games Teacher(1) @ Rs.4000/-p.m.	98470	48000
15	Helper to Cook (1) @ Rs.1500/-p.m.	45277	18000
16	Aya (3) @ Rs.2500/ p.m.	602988	90000
17	Sweeper -(2) @ Rs.1800/-(p.m.)	113742	43200
18	Accountant -(1) @ Rs.3500/- pm	91316	42000
19	Doctor -(Part-time) @ Rs.4000/-(p.m.)	48000	48000
20	Driver (1)	0	0
21	Handiman/Cleaner (1)	0	0
Total Salary		3635603	1438800
22	Maintenance of Building @ 30% of rent Rs.9000/- pm for other town (as per norms)	15000	15000
23	Diet Charges -(per student) (p.m.) for 10 months @ Rs.660/-p.m.	1733584	1498200
24	Medicine @ Rs.10000/-(p.a.)	68064	22700
25	Washing Charges (pre student) @ Rs.200/-(p.a.)	87669	45400
26	Excursion @ Rs.20,000/-(p.a.)	45780	45400
27	Conveyance and TA for Staff Rs.10,000/-(p.a.)	23110	10000
28	Water & Electricity charges Rs.15000/-(p.a.)	76438	34050
29	Contingencies/office maintenance Rs.15,000/-(p.a.)	55778	15000
30	Cooking Charges Rs.20000/-p.a.	177706	45400
31	Audit Fee Rs.4000/-(p.a.)	17700	4000
32	Cultural Expenses p.a. Rs.15000/- p.a.	33225	33225
33	Sport & Games Equipment's Rs.7500/- p.a.	46240	17025
34	Clothing (3 Uniform sets per student) @ Rs.900/-p.a.	247852	204300
35	Books and Stationery: @ Rs.750/- per student,p.a.	389661	170250
36	POL	0	0
Total		3017807	2159950
Grand Total		6653410	3598750


Calculation for the year 2017-18

Net admissible amount for the year 2017-18 3598750
Less unspent balance 0
Net approved grants-in-aid for 2017-18 on reimbursement basis (100% grant, because the project is in Scheduled Area) (full & final Instalment) 3598750

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LIST OF REGISTER TO BE MAINTAINED

1. Admission Register of students.
2. Attendance Register of Students & Member of the Staff.
3. Stock Register Consumables & Non-Consumable items.
4. Records showing the details of daily consumption of food articles.
5. Register showing issue of medicine to the students and dates of visits of the doctor.
6. Register reflecting issue of uniforms and books or stationery items to the students.
7. Honorarium Payment Register.
8. Bio-data/Personal files of both teaching and non-teaching staff.
9. Stock Register/Ledger and Vouchers Registers.
10. Maintenance of year-wise records of Minutes of the General Body and Managing Committee.


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