

**1<sup>st</sup> installment**

F.No.11015/05(9)/2018-Grants/PVTG

Government of India  
Ministry of Tribal Affairs

August Kranti Bhawan, New Delhi,

Dated 14<sup>th</sup> September, 2018

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of Madhya Pradesh under the Scheme of **Development of Particularly Vulnerable Tribal Groups (PVTGs) - Grant-in-Aid (General) to Govt. of Madhya Pradesh for the year 2018-19-1<sup>st</sup> Installment.**

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.51,98,75,000/- (Rupees Fifty One Crore Ninety Eight Lakh Seventy Five Thousand only)** as 1<sup>st</sup> installment to the State Government of Madhya Pradesh towards Grant-in-Aid (General) under the Central Sector Scheme of "**Development of Particularly Vulnerable Tribal Groups**" for the year 2018-19 to carry out the following activities approved/finalized by PAC in its meeting dated 23.05.2018:

(Rs. in lakh)

S. No	Project	Year of First Approval	Location/ District	Total Project Estimate	Amount Already Released	Fund approved for release
1	<b>Conservation of Traditional Agriculture</b> (Kodo&Kutki) NIFTEM- Haryana	2017-18	Dindori Districts	4310.60 93.36	1436.88 31.12	1468.00
2	<b>Poshan Shakti- Women and Child Development Nutrition Project</b>	2016-17	15 PVTGs Distt.	7815.00	3739.00	2038.00
3	<b><u>PVTG cultural Centers</u></b> (Recurring cost)	2016-17	Bhopal, Sheopur Dindori And Chhindwara	4393.00	3544.00	849.00
4	<b><u>TB Prevention and Treatment</u></b>	2016-17	(Shivpuri, Ashoknagar, Sheopur, Guna) with Saharia	1962.735	1097.00	539.00



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Under Secretary

5	<b>Ayush Project</b> Govt. Homeopathic Medical College and Hospital Bhopal Evaluation efficacy of Homeopathy as adjuvant therapy for PVTGs suffering from Sickle Cell Disorder	2017-18	Govt. Homeopathic Medical College and Hospital Bhopal	358.74	255.72	56.50
6	<b>(MPSEDC Project)</b> M.P. State Electronics Development Corporation Ltd CAPEX 5 State of Art Computer Skill Development Training Centre for PVTGs in Five selected districts whose total cost estimate is CAPEX Rs. 2192 lakhs COPEX-Rs. 650 lakhs Administrative/consultation :Rs. 142 lakhs	2017-18	Chhindwara, Shahdol, Mandla, Shivpuri And sheopur	2984.00	2000.00	246.00
	<b>Total</b>					<b>5196.50</b>

### New Proposals

Sl. No.	Activities	Location	Fund approved for release
1	PHE Deptt. Single Face Electric Pump Base Nal Jal Scheme Total cost :Rs.1500.00 lakh	Gwalior (Datia), Shivpuri, Guna, (Ashoknagar) Sheopur (Morena, Bhind)Shahdol, Anooppur ,Umara, Mandla, Dindori, Balaghat. Chhindwara	750.00
2	<b>M.P. Urja Vikas Nigam Ltd.</b> (Solar Pump Scheme)	Mandla, Dindori, Balaghat. Chhindwara (Patalkot)	1200.00
3	<b>Cultural Deptt.</b> A- PVTGs Cultural Centers (Shivpuri for Sahariya&Balaghat for Baiga B- Cultural Sankul in 51 Blocks	Shivpuri, Balaghat 51 block in 15 PVTGs Distt.	750.00


  
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	<b>Total cost :Rs. 3000.00 lakh</b>		
4	Devolvement of Cluster through Common Facility Centers (Turmeric, Honey, Mustard Processing )	Umariya, Jabalpur, Katni, Satna	211.19
5	Proposal to undertake a survey cum interventional study along with standardization on Ayurveda medicinal plants found in notified areas of MP (Total cost : Rs. 600.00 lakh)	Mandla, Dindori, Anuppur, Shahdol	400.00
<b>Total</b>			<b>3311.19</b>

### Summary of Release

A	Total Amount Approved for 2018-19		<b>8507.69</b>
B	Less: previous year pending UCs	509.60	
C	Amount to be release for Creation of Capital Assets (CCA)	2799.34	
<b>D</b>	<b>Amount to be release now under head of Grant-in-aid General</b>		<b>5198.75</b>

2. The grant-in-aid shall be subject to provision of GFR, 2017.
3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
4. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.
5. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA. Progress Reports of the grants released under the Scheme of PVTG may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time.
7. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Odisha in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.
8. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

  
**P.K. SAHOO**  
 Under Secretary  
 Min. of Tribal Affairs

9. No UC is due for rendition.

10. The expenditure to the tune of **Rs.51,98,75,000/- (Rupees Fifty One Crore Ninety Eight Lakh Seventy Five Thousand only)** is debitible to the

Major Head '3601' –Grants –in-aid to State Governments

Sub-major Head 06 –Grants for Centrally Sponsored Schemes

Minor Head 796 – Tribal Area Sub-Plan

37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana

01- Development of Particularly Vulnerable Tribal Groups (PVTGs)

37.01.31- Grant-in-aid-General (Charged)

Demand No- 96 for 2018-19 of the Ministry of Tribal Affairs

11. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No. 12399/JS&FA/2018 dated 13/09/2018.**

12. The sanction has been noted at S. No. <sup>08</sup> of the Sanction Register.



(P. K. Sahoo)

Under Secretary to the Govt. of India

Tel: 2307 3709

1. Principal Secretary, Department of Scheduled Tribe Welfare, Government of Madhya Pradesh, Bhopal. With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Madhya Pradesh, Bhopal.
3. Secretary, Planning Department, Govt. of Madhya Pradesh, Bhopal.
4. Accountant General, Madhya Pradesh, Bhopal.
5. National Commission for SCs and STs, LokNayakBhawan, New Delhi.
6. Director of Audit, AGCRBuilding, New Delhi.
7. NITI Aayog, New Delhi I) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS (A)



(P. K. Sahoo)

Under Secretary to the Govt. of India

P.K. SAHOO  
Under Secretary  
Min. of Tribal Affairs  
Govt. of India, New Delhi