

1<sup>st</sup> Installment

F.No.11015/01(19)/2018-TSP  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 30.06.2018

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) to the State Government of Telangana - Creation of Capital Assets (Non-Recurring)-reg.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 8,14,37,800/- (Rupees Eight Crore Fourteen Lakh Thirty Seven Thousand Eight Hundred only)**, to the Government of **Telangana** towards **Creation of Capital Assets (Non-Recurring)** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2018-19 to carry out the following activities approved/finalized by PAC in its meeting dated 24.05.2018:

**1.1 Committed liability of previous years:**

(Rs. In lakh)

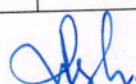
Sl. No.	Project	Fund approved by PAC for released during 2018-19
1	Balance amount for the activities approved in 2017-18	41.00
	Total	41.00

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Under Secretary  
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**1.2 New Proposal:**

(Rs. in Lakhs)

Sl. No.	Activities	Location	Fund approved by PAC for released during 2018-19
1	<p>Creating physical infrastructure like storage godowns, marketing sheds, value addition processing units &amp; Custom Hiring Centres etc., tribal villages of ITDAs focusing on 3 aspirational Districts through Farmer Producer Organizations (FPOs) in a cluster approach (20 FPOs - Rs.60.00 lakhs per FPO) in convergence of NABARD &amp; SERP covering minimum 200 tribal farmers in each FPO.</p> <ul style="list-style-type: none"> <li>• Grant from Gol - 60% of the project cost i.e., Rs.36.00 lakhs per FPO.</li> <li>• Institutional Finance. 30% of the project cost i.e., 18.00 lakhs per FPO. • FPO contribution 10% of the Project Cost i.e., Rs.6.00 lakhs per FPO.</li> </ul> <p>Proposed Units - 20.</p>	tribal villages of ITDAs focusing on 3 aspirational Districts	<b>320.00</b>
2	<p>Setting up of Micro enterprises like Multi purpose processing plants for Millet &amp; Cereal based foods, Dal processing, Turmeric &amp; Chilli processing, Soap/Shampoo making and Apiary etc., in ITDA areas through Joint Liability Groups (JLGs) providing forward linkages through GCC.</p> <p>Food processing- Knowledge support, skill development a capacity building through ICRISAT</p> <p>Others - Knowledge support, skill development a capacity building through NIRD.</p> <p>Average unit cost - Rs.40.00 lakhs which includes shed, machinery &amp; equipment</p> <p>60% of the total project cost -Grant from MoTA, Gol.</p>	ITDA areas	<b>300.00</b>



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Sl. No.	Activities	Location	Fund approved by PAC for released during 2018-19
	30% of the project cost - institutional- finance 10%- JLG, contribution Hence proposed Rs.24.00 Lakhs per unit Proposed Units:- 25		
3	Special batches of ST Girls in GNM & MLT courses offered at Government Nursing /Vocational colleges with special focus on PvTG youth of the aspirational districts of Asifabad, Jayashakar Bhupalpally & khammam Proposed Units:- 300	Aspirational districts of Asifabad, Jayashakar Bhupalpally & khammam	150.00
4	Organizing Livelihood trainings for ST youth in construction, retail, health care, hospitality & service sectors through National Skill Development Corporation (NSDC) and Sector Skill Council (SSC) affiliated agencies. Proposed Units:-1000		350.00
5	Coaching to ST students with professional qualification for State and National level competitive exams like GATE, IES, IFS and other Govt. services) Proposed Units:- 200		100.00
6	Construction of compound walls in (112) Tribal Welfare Educational Institutions (42-Girls & 72-Boys Institutions) in the ITDAs of Bhadrachalam, Eturunagaram, Uttoor & Mannanur. Proposed Units:- 112	ITDAs of Bhadrachalam, Eturunagaram, Uttoor & Mannanur.	600.00
7	Development of (4) Ashram Schools (2 Boys & 2 Girls Schools) in ITDAs of Bhadrachalam,	ITDAs of Bhadrachalam,	350.89




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Sl. No.	Activities	Location	Fund approved by PAC for released during 2018-19
	Eturunagaram, Utnoor & Mannanur as Model Sports Schools in ITDAs @150.00 lakhs each Proposed Units:- 4	Eturunagaram, Utnoor & Mannanur	
8	Providing health equipment and Machinery for establishment of separate ward for Comprehensive Emergency Obstetric and New Born Care in the 24/7 PHCs (25) & CHCs (8) in ITDAs of Bhadrachalam, Eturnagaram, Utnoor, Mannanur @ Rs.20.00 lakhs per PHC/CHC. Proposed Units:- 33	ITDAs of Bhadrachalam, Eturnagaram, Utnoor, Mannanur	660.00
9	Nutritional Support to (2130) no. of boarders of Tribal Welfare Ashram Schools who have been identified with sickle cell anemia/ thalasemia through screening done with MoTA funds under Article 275(1) 2015-16 Proposed Units:- 2130		100.00
10	Recurring cost for existing Mini Gurukulam (which was earlier met from NGO budget head of MoTA)		1100.00
<b>Final Total:-</b>			<b>4030.89</b>

**Summary of Release:**

		(Rs. in lakh)
A	Total Amount Approved for above mentioned activities during 2018-19	4071.89
B	Amount considered for release at this stage	1017.9725
C	<b>Amount being released under head of Creation of Capital Assets (CCA)</b>	<b>814.3780</b>
D	Amount being released under the head of Grant-in-aid General (GG)	203.5945

2. You may please transfer the amount immediately to the Government of **Telangana** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State

  
**P.K. SAHOO**  
 Under Secretary  
 Min. of Tribal Affairs  
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Government of **Telangana** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSP Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 8,14,37,800/- (Rupees Eight Crore Fourteen Lakh Thirty Seven Thousand Eight Hundred only)**, is debitable to the :

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 06	-	Grants for Centrally Sponsored Schemes
Minor Head 794	-	Tribal Area Sub-Plan
01	-	Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
01	-	Special Central Assistance to Tribal Sub Scheme
01.01.35	-	Creation of Capital Assets (Charged)
Demand No.	-	96 for 2018-19 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide Comp. No. **11943/JS&FA/2018 Dated 28.06.2018**.



**P.K. SAHOO**  
Under Secretary  
Min. of Tribal Affairs  
Govt. of India, New Delhi

10. Certified that this sanction has been noted at S. No. in the Register of Grants.

Yours faithfully,



(P.K Sahoo)

Under Secretary to the Government of India

Tel: 23073709

P.K. SAHOO  
Under Secretary  
Min. of Tribal Affairs  
Govt. of India, New Delhi

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. The Accountant General, Telangana, Hyderabad
3. The Secretary, Social Welfare Department, Government of Telangana, Hyderabad
4. Secretary, Finance Deptt, Government of Telangana, Hyderabad
5. Secretary, Planning Department Government of Telangana, Hyderabad
6. The Resident Commissioner, Government of Telangana, Telangana Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
8. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
9. Niti Aayog, SP Division, Niti Bhawan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi
12. JS(A)/ Dir (IFD)/ Hindi Section / Sanction Folder/ NIC.



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