



F.No.22018/01/2013-NGO (Vol. II)
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi 110001,
Dated the 29th June, 2018.

To

The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.


Subject: Grant-in-Aid towards full & final instalment for the year 2016-17 to **Swami Vivekananda Youth Movement, Hanchipura Road, Saragur, Mysore District, Karnataka** for running & maintenance of ongoing projects of **2 units of 10-Bedded Hospital at Saragur and Kenchanahalli, Mobile Dispensary, Residential Primary School (Residential+Non-Residential) and Residential School (Secondary)** on reimbursement basis during the current financial year 2018-19 under the scheme of **“Grants-in-aid to Voluntary Organizations Working for the Welfare of Scheduled Tribes”**.

Sir,

I am directed to refer to Letter No. SWD:24 PAVAYO: 2017 dated 21.02.2017 from the Government of Karnataka, Social Welfare Department on the subject mentioned above and to convey the sanction of the President of India and to release Grant-in-aid of **Rs.68,02,744/- (Rupees Sixty-Eight Lakh Two Thousand Seven Hundred Forty-Four Only)** towards full & final instalment for the year 2016-17 on reimbursement of expenditure basis during the current financial year 2018-19 as per details of expenditure enclosed at Annexure-I, after adjusting unspent balance of Rs. NIL/- to Swami Vivekananda Youth Movement, Hanchipura Road, Saragur, Mysore District, Karnataka for running & maintenance of ongoing projects of 2 units of 10-Bedded Hospital at Saragur and Kenchanahalli, Mobile Dispensary, Residential Primary School (Residential +Non Residential) and Residential School (Secondary). The last grant for the year 2015-16 amounting to Rs.77,98,778/- (Rupees Seventy-Seven Lakh Ninety-Eight Thousand Seven Hundred Seventy-Eight Only) was released during 2016-17 vide Sanction Order No. No.22018/01/2013-NGO (Vol. II) dated 30th December, 2016 by way of reimbursement. Therefore, no utilization certificate is required in terms of Note 1 under the Rule 238(3) of GFRs 2017. No utilisation certificate is due for rendition. The grant-in-aid shall be subject to provisions of GFR-2017 and terms & conditions of scheme. The list of documents to be maintained as per GFR is indicated in Annexure-II.

2. Since the above grant has been sanctioned by way of reimbursement of expenditure already incurred on the basis of duly audited accounts, no UC is required in respect of grant in aid sanctioned for 2016-17 in terms of Rule No. 238(3) of GFR, 2017.

3. The accounts of all grantee Institutions/organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or organization is called to do so.


(रीमा शर्मा)
(REEMA SHARMA)
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4. The grantee organization has certified that all the terms & conditions incorporated in the last sanction order have been complied with, and if any violation of the conditions comes to the notice of the Ministry, the grantee institution shall be liable for legal action.

5. The members of the executive committee of the grantee organization has executed bond in a prescribed format that they themselves jointly and severally: -

- (a) abide by the conditions of the grants-in-aid by the target dates, if any, specified therein;
- (b) utilize the grants for the purpose for which it has been sanctioned and not divert the grants or entrust execution of the project to any other Institutions(s) or Organisation(s); and
- (c) abide by any other conditions specified in the agreement governing the grants-in-aid.

In the event of the grantee organization failing to comply with the conditions or committing breach of the conditions of the bond, the signatories to the bond shall be jointly and severally liable to refund to the President of India, the whole or a part amount of the grant with interest at ten percent per annum thereon or the sum specified under the bond.

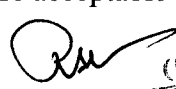
6. Institutions/organizations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for. The audited statements of accounts have been submitted by the organization.

7. The accounts of the organisation have been audited by Chartered Accountants of its own choice and in this case by M/s MSSV & CO, Chartered Accountants, 2nd Floor, No. 63/2, Railway Parallel Road, Kumara Park West, Bengaluru.

8. Provisions of General Financial Rule 236(2)(i) of GFR, 2017 would be applicable where the voluntary organization are being provided assistance for the prescribed amount

9. The grant in aid is sanctioned under the scheme subject to fulfilment of following terms & conditions of the scheme by the VO/NGO and the organization has certified that all the terms & conditions mentioned in the last sanction order have been complied with: -

- a) That the organisation which intends to receive the Grant-in-aid under the Scheme, will fulfill the eligibility criteria as specified in para 2 of the scheme.
- b) Salary of Staff: Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.
- c) Other payments with regard to implementation of the project of Rs10,000/- and above, is to be made through cheques by the implementing agency.
- d) An amount of at least 10% of the total approved expenditure shall be contributed by the Organization from its own resources (if applicable), as soon as the grant from this Ministry is received in their bank account.
- e) That the organisation will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme are acceptable to it.


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f) That the organization shall maintain a separate account in a nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs. 10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization have the accounts of the grant-in-aid audited either by Govt Auditor or Chartered Accountant M/s MSSV & CO, Chartered Accountants, 2nd Floor, No. 63/2, Railway Parallel Road, Kumara Park West, Bengaluru and supplied the copy of the following audited accounts together with utilization certificate, to the Ministry of Tribal Affairs:

- the receipt and payment account of grant-in-aid in question for the year.
 - the income and expenditure accounts of grant-in-aid in question for the year.
 - the balance sheet, indicating assets and liabilities from the grant-in-aid in question.
 - the utilisation certificate in prescribed format as per General Financial Rules along with the item-wise break-up.
 - the audited accounts of the organisation as a whole for the year.
- g) The organisation shall submit performance-cum-achievement report(s) every six months on the project for which it received Grants-in-aid in the prescribed format.
- h) That the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour etc.
- i) The organization will not obtain grant for the same purpose/project from any other source, including Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference.
- j) The organization will utilize the grants for the purpose it has been sanctioned, and not divert Grant-in-aid or entrust the execution of the project for which grant-in-aid is sanctioned, to another organization or institution.
- k) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc. are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.
- l) No asset acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for any purpose other than that for which sanctioned.
- m) The organization shall maintain a register as per GFR 19 of permanent and semi-permanent assets acquired wholly or in part out of this grant-in-aid. This register shall remain open for inspection to officials from the office of Controller and Auditor General of India, Government of India/State Government/Union Territories. The register shall be maintained separately in respect of this grant and a copy thereof has been furnished to the Ministry, along with the audited accounts.


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- n) The Voluntary Organisation should liase with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj Institutions. It should also have institutional arrangements for seeking community participation.
- o) In respect of Voluntary Organizations assisted for running educational institutions like residential schools, non-residential schools etc., the organisation shall make efforts for recognition of school/courses by State Governments.
- p) The organization shall display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India, NGO Darpan Unique ID, year if beginning of the project, total project cost borne by MoTA, Location of project, Name of the NGO with its headquarters.
- q) The organisation shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities.
- r) The purchase of non-recurring items i.e. furniture etc. should be made only from authorized dealers at competitive prices and subject to vouchers being produced for inspection.
- s) That the organisation shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department.
- t) That the organisation shall not charge any fees from the beneficiaries.
- u) The organisation shall not profess or promote any religious/communal/fundamentalist/divisive beliefs or doctrines with these grants.

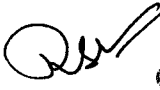
The organisation shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

10. The grants cannot be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project.

11. In the event of a Court Case, the organisation shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between VO/NGO and a third party. By accepting the grant, the recipient accepts this condition. For all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi.

12. Rule 87 "Direct Benefit Transfer" of General Financial Rule, 2017, wherein applicable, shall be complied with.

13. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of **Rs.68,02,744/- (Rupees Sixty-Eight Lakh Two Thousand Seven Hundred Forty-Four Only)** for disbursement to the grantee institution through electronic mode of transfer to **Swami Vivekananda Youth Movement, Hanchipura Road, Saragur, Mysore District, Karnataka in Account No.30693207399 in State Bank of India, Branch at Hebbal Branch, Hebbal Industribal Area, No 391, 1st Stage Hebbal, Metagalli Post, Mysore and IFSC Code SBIN0006555** directly.


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14. The expenditure is debitable to the Demand No. 96 Ministry of Tribal Affairs (Major Head) "2225" Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities: 02-Welfare of Scheduled Tribes (Sub-Major Head), 796 Tribal Area Sub Plan (Minor Head) - 17 -Support to Tribal Institutions, 04- Aid to Voluntary Organisations working for the welfare of Scheduled Tribes: 17.04.31 Grants-in-Aid General (Plan) for the year 2018-19.

15. The sanction is issued with the concurrence of Integrated Finance Division communicated vide their Dy.No.12106/JS&FA/2016 dated 28.06.2018. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

16. Certified that this sanction has been noted at Sl. No. _____ in the register of grant.

Yours faithfully,



(Reema Sharma)

Under Secretary to the Govt. of India

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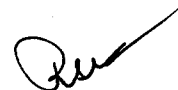
Copy for information and necessary action: -

1. The Secretary, Swami Vivekananda Youth Movement, Hanchipura Road, Mysore District, Karnataka.
2. The Secretary, Social Welfare Department, Government of Karnataka, Bangalore. (with the request to inspect the organization and submit an Inspection Report within 6 months).
3. The Director of Audit, Central Revenues, I.P. Estate, New Delhi.
4. Accountant General, Accountant General's Office, Govt. of Karnataka, Bangalore.
5. The Commissioner, Tribal Development Department, Govt. of Karnataka, Bangalore.
6. Director, TCR&I, Government of Karnataka, Bangalore.
7. The Resident Commissioner, Government of Karnataka, Karnataka Bhawan, New Delhi.
8. Integrated Finance Division (IFD), Ministry of Tribal Affairs.
9. Director Tribal Research Institute, Government of Karnataka, Bangalore.
10. The Deputy Commissioner, District Mysore, Karnataka.
11. The District Tribal Welfare Officer, District Mysore, Karnataka.
12. The Chief Controller of Accounts, Ministry of Tribal Affairs.
13. The Director, NIC, Ministry of Tribal Affairs with request to upload this sanction letter on the website of the Ministry.
14. Bill Copy/Sanction Folder.

Calculation for the year 2016-17 for the Project of Ten Bedded Hospital/Dispensary at Kenchanahalli.

Organisation: Swami Vivekananda Youth Movement, Saraguru Mysore-District, Karnataka
Project: Ten Bedded Hospital/Dispensary at Kenchanahalli, Mysore-District, Karnataka

Sl. No.	Items of expenditure as per financial norms of scheme	Audited Expd. reported for the year 2016-17 (In Rs.)	Admissible grant for the year 2016-17 (In Rs.)
1	Doctors (2) @ Rs. 15,000/- per month	360000	360000
2	Visiting Specialists @ Rs.1000 per visit and minimum 8 visit per month@ Rs.8000/-	96000	96000
3	Compounder(1)@ Rs.4,000/- p.m.	48000	48000
4	Dresser (1) @ Rs.4000 (p.m.)	48000	48000
5	Nurse (2) Rs.4000 (p.m.)	96000	96000
6	Driver(1) @ Rs.2500(p.m.)	30000	30000
7	Cook p.m. (1) @ Rs.2500 (p.m.)	30000	30000
8	Helper to Cook (1) @ Rs.1500 (p.m.)	18000	18000
9	Office Superintendent (1) @ Rs. 3500 (p.m.)	42000	42000
10	Ward Boy (2) @ Rs.2500 p.m. each	60000	60000
11	Clerk-cum-accountant @ Rs.3500 p.m.	42000	42000
12	Watchman (1)@ Rs.2500	30000	30000
13	Sweeper/Cleaner @ 2500 p.m.	30000	30000
	Total Honorarium	930000	930000
14	Maintenance of the building 30% Rural Area @ Rs.7000/-	250000	25200
15	Drugs for Outdoor Patients Rs.150000/-p.a.	300000	150000
16	Drugs for Indoor Patients Rs.250000/- p.a.	200000	250000
17	Contingencies/Misc. Expd. Rs.10000/- p.a.	20000	10000
18	Electricity & Water Charges @Rs.6000/- p.m.	170000	72000
19	Audit fees Rs.4000/- p.a.	0	0
20	Conveyance/TA for Staff Rs.15000/- p.a.	15000	15000
21	Diet for Indoor Patients Rs.50/- per day per inmate (50*10*30*12) @ Rs.15000/-p.m. & Rs.180000/-p.a.	450000	180000
22	Cooking Charges Rs.30000/-p.a.	161261	30000
23	Office Expenses Rs.18000/-p.a.	18000	18000
24	POL p.m. @ Rs.5000 p.m.	130000	60000
25	Advertisement and publicity Rs.5000/-p.a.	15000	5000
	Total	1729261	815200
	Grand Total	2659261	1745200
Calculation for the year 2016-17 – Full & final instalment			
Total qualifying expenditure for the year 2016-17			1745200
Less 10% NGO Contribution			174520
Net admissible grant for the year 2016-17			1570680
Less unspent balance			0
Net admissible grant for the year 2016-17 – On reimbursement basis			1570680

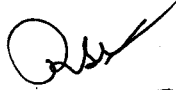


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Calculation for the year 2016-17 for the Project of Ten Bedded Hospital

Organisation: Swami Vivekananda Youth Movement, Saraguru Mysore-District, Karnataka
Project: Ten Bedded Hospital at Sagargur, Mysore-District, Karnataka

Sl. No.	Approved items of expenditure as per financial Norms	Audited Expd. reported for the year 2016-17 (In Rs.)	Admissible grant for the year 2016-17 (In Rs.)
1	Doctor (2) @ Rs. 15,000/- per month	360000	360000
2	Visiting Specialists at the rate of Rs.1000 per visit and minimum 8 visit per month @ Rs.8000/-	96000	96000
3	Compounder(1) @ Rs.4,000/- p.m.	48000	48000
4	Dresser (1) @ Rs.4000 (p.m.)	48000	48000
5	Nurse (2) @ Rs.4000 (p.m.)	96000	96000
6.	Driver(1)@ Rs.2500(p.m.)	30000	30000
7	Cook (1) @ Rs.2500 (p.m.)	30000	30000
8	Helper to Cook (1) @ Rs.1500 (p.m.)	18000	18000
9	Office Superintendent (1) @ Rs. 3500 (p.m.)	42000	42000
10	Ward Boy (2) @ Rs.2500 p.m. each	60000	60000
11	Clerk-cum-accountant @ Rs.3500 (p.m.)	42000	42000
12	Watchman (1)@ Rs.2500	30000	30000
13	Sweeper/Cleaner @ 2500 (p.m.)	30000	30000
	Total Honorarium	930000	930000
14	Maintenance of the building 30% Rural Area @ Rs.7000/-	300000	25200
15	Drugs for Outdoor Patients @Rs.150000/- (p.a.)	350000	150000
16	Drugs for Indoor Patients @Rs.250000/- (p.a.)	250000	250000
17	Contingencies/Misc. Expd. @Rs.10000/- p.a.	30000	10000
18	Electricity & Water Charges @Rs.6000/- p.m.	230000	72000
19	Audit fees Rs.4000/- p.a.	0	0
20	Conveyance/TA for Staff @Rs.15000/- p.a.	20000	15000
21	Diet for Indoor Patients @ Rs.50/- per day per inmate (50*10*30*12) @ Rs.15000/-p.m. & Rs.180000/- p.a.	450000	180000
22	Cooking Charges @ Rs.30000/-p.a.	184726	30000
23	Office Expenses @ Rs.18000/-p.a.	18000	18000
24	POL p.m. @ Rs.5000 p.m.	175000	60000
25	Advertisement and publicity @ Rs.5000/-p.a.	20000	5000
	Total Amount	2027726	815200
	Grand Total	2957726	1745200
Calculation for the year 2016-17 – Full & final instalment			
Total qualifying expenditure for the year 2016-17			1745200
Less 10% NGO Contribution			174520
Net admissible grant for the year 2016-17			1570680
Less unspent balance			0
Net admissible grant for the year 2016-17 – On reimbursement basis			1570680


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Calculation for the year 2016-17 for the Project of Primary Residential/NR School

Organisation: Swami Vivekananda Youth Movement, Saraguru Mysore-District, Karnataka

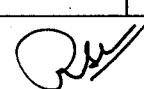
Project: Primary Residential/Non-Residential School at Hosahalli, District-Mysore, Karnataka

No. of beneficiaries claimed by the NGO-288 STs Students

No. of students for which grants-in-aid is calculated- 271 (181 for Resident School and 90 for NRS)

(As per last funded)


Sl. No.	Approved items of expenditure as per financial Norms	Audited Expd. reported for 2016-17 (In Rs.)	Admissible grant for the year 2016-17- 271=181 Res. & 90 NRS Students (In Rs.)
1	Head Master/ Mistress 1 (Primary School) @ Rs.5000/- p.m.	360000	60000
2	Warden (1) @ Rs.4000/-(pm)	78681	48000
3	Teacher (Primary{15}) @ Rs 4000/- p.m.(including RS.& NRS)	1164938	384000
4	Peon -(1) @ Rs.2500/-(p.m.)	10000	10000
5	Cooks -(2) @ Rs.2500/-(p.m.) each	42054	42054
6	Watchman-(1) @ Rs.2500/-(p.m.)	127450	30000
7	Office Assistant-cum-Typist -(1) @ Rs.2800/-p.m.	0	0
8	Doctor -(Part-time) @ Rs.4,000/-(p.m.)	0	0
9	Helper to Cook (1) @ Rs.1500/-(p.m.)	0	0
10	Aya (1) @ Rs.2500/ p.m.	136615	30000
11	Sweeper -(2) @ Rs1800/-(p.m.)	0	0
12	Accountant -(1) @ Rs.3500/-(p.m.)	0	0
13	Physical Instructor /Games Teacher(1) @ Rs.4000/- pm	0	0
14.	Handyman (1)@Rs 1500/-	0	0
15.	Driver(1) @ Rs.2500/-	10000	10000
	Total Honorarium	1929738	614054
16	Maintenance of the building 30% Rural Area @ Rs.5000/- p.m.- NRS @Rs.5000/-p.m.	120000	36000
17	Diet Charges -(per student) (p.m.) for 10 months @ Rs.660/-each and NRS @ 220/- each	300000	300000
18	Medicine @ Rs.10000/-(p.a.)- NRS @ Rs. 8000/-p.a.	50000	25300
19	Washing Charges (per student) @ Rs.200/-(p.a.) for RS only	55000	36200
20	Excursion @ Rs.20,000/-(p.a.) NRS @Rs 15000/-p.a.	90000	49700
21	Conveyance and TA for Staff @ Rs.10000/-(p.a.) -NRS @ Rs. 6000/-	20000	20000
22	Water & Electricity charges @ Rs.15000/-(p.a.) NRS @ Rs. 10000/- p.a.	130000	36500
23	Contingencies/office maintenance @ Rs.15000/-(p.a.) - NRS @ Rs. 10000/-	40000	36150
24	Cooking Charges Rs.20000/-(p.a.) -NRS @ Rs. 8000/- p.a.	123246	43400
25	Audit Fee Rs.4,000/-(p.a.)	15000	4000
26	Cultural Expenses p.a. Rs.15000/- NRS @ Rs.6000/-p.a.	90000	32550
27	Sport & Games Equipment's (p.a.) @7500/- NRS @ Rs. 2500/- pa	0	0
28	Clothing (3 Uniform sets per student) @ Rs.900/-(p.a.)(2 set of uniforms in this case)	230000	162600
29	Books and Stationery: @ Rs.750/- per student (both RS/NRS)	110000	110000
30.	POL @ Rs.2000/- p.m.	0	0
	Total	1373246	892400
	Grand Total	3302984	1506454
Calculation for the year 2016-17 – Full & final instalment			
Total qualifying expenditure for the year 2016-17			1506454
Less 10% NGO Contribution			150645
Net admissible grant for the year 2016-17			1355809
Less unspent balance			
Net admissible grant for the year 2016-17 – On reimbursement basis			1355809


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Calculation for the year 2016-17 for the Project of Residential Secondary School

Organisation: **Swami Vivekananda Youth Movement, Saraguru Mysore-District, Karnataka**
Project: **Residential School (Secondary)** at Hosahalli, District-Mysore, Karnataka
No. of beneficiaries claimed by the NGO-119 STs Students (As per IR 2016-17 at pages 411-146/c)
No. of students for which grants-in-aid is calculated- 106 (As per last year funded)

Sl. No.	Approved items of expenditure as per financial Norms	Audited Expd. reported for 2016-17 (In Rs.)	Admissible grant for the year 2016-17 for 106 Students (In Rs.)
1	Head Master/ Mistress 1 (Secondary School) @ 6000/-p.m.	265000	72000
2	Warden (1) @ Rs.4000/-(pm)	126133	48000
3	Teachers (Secondary (8) @ Rs 5000/- p.m.	1457526	480000
4	Peon -(1) @ Rs.2500/-(p.m.)	0	0
5	Cooks -(2) @ Rs.2500/-(p.m.) each	0	0
6	Watchman-(1) @ Rs.2500/-(p.m.)	90385	30000
7	Office Assistant-cum-Typist -(1) @ Rs.2800/-pm	112593	33600
8	Doctor -(Part-time) @ Rs.4,000/-(p.m.)	0	0
9	Helper to Cook (1) @ Rs.1500/-(p.m.)	0	0
10	Aya (1) @ Rs.2500/ p.m.	70882	30000
11	Sweeper -(2) @ Rs1800/-(p.m.)	0	0
12	Accountant -(1) @ Rs.3500/-(p.m.)	0	0
13	Physical Instructor /Games Teacher(1) @ Rs.4000/-(p.m.)	170591	48000
	Total Honorarium	2293110	741600
14	Maintenance of Building 30% of @ Rs.7000/-p.m. Rural Area	30744	25200
15	Diet Charges -(per student) (p.m.) for 10 months @ Rs.660/-each	805200	699600
16	Medicine @ Rs.10,000/-(p.a.)	12200	10600
17	Washing Charges (per student) @ Rs.200/-(p.a.)	24400	21200
18	Excursion @ Rs.20,000/-(p.a.)	24400	21200
19	Conveyance and TA for Staff Rs.10,000/-(p.a.)	175725	10000
20	Water & Electricity charges Rs.15,000/-(p.a.)	109156	15900
21	Contingencies/office maintenance Rs.15,000/-p.a.	18300	15000
22	Cooking Charges Rs.20,000/-(p.a.)	29962	21200
23	Audit Fee Rs.4,000/-(p.a.)	0	0
24	Cultural Expenses @ Rs.6000/-p.a.	18300	15900
25	Sport & Games Equipment's @Rs.7500/-p.a.	181319	7950
26	Clothing (3 Uniform sets per student) @ Rs.900/-(p.a.)	109800	95400
27	Books and Stationery: @ Rs.750/- per student (both Rs/NRS)	91500	79500
	Total	1631006	1038650
	Grand Total	3924116	1780250
Calculation for the year 2016-17 – Full & final instalment			
Total qualifying expenditure for the year 2016-17			1780250
Less 10% NGO Contribution			178025
Net admissible grant for the year 2016-17			1602225
Less unspent balance			0
Net admissible grant for the year 2016-17 – On reimbursement basis			1602225


(REEMA SHARMA)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
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Govt. of India, New Delhi

Calculation for the year 2016-17 for the Project of Mobile Dispensary

Organisation: Swami Vivekananda Youth Movement, Saraguru Mysore-District, Karnataka
Project: Mobile Dispensary at Saragur, District-Mysore, Karnataka

Sl. No.	Approved items of expenditure as per financial Norms	Audited Expd. reported for the year 2016-17 (In Rs.)	Admissible grant for the year 2016-17 (In Rs.)
1	Doctor (1) @ Rs.15000/(p.m.)	308126	180000
2	Compounder/Nurse (1) @ Rs.4000/-(p.m.)	94159	48000
3	Part time Accountant-cum-Office Assistant @ Rs.2500/(p.m.)	99572	30000
4	Driver(1)@Rs.2500/-(p.m.)	84000	30000
5	Helper/Handiman(1) @ Rs.1500 pm	0	18000
	Total Honorarium	585857	306000
6	Fuel (POL) @ Rs.14000/-(p.m.)	250000	168000
7	Drugs @ Rs. 200000/- (p.a.)	296748	200000
8	Contingencies/Misc. Expd. @ Rs.10000 (p.a.)	66153	10000
9	Audit fees @ Rs.4000/-(p.a.)	0	0
10	Maintenance & Repairs of Vehicle and Medical Equipments @ Rs.30000/-(p.a.)	30000	30000
11	Advertisement & Publicity Rs.7500/- (p.a.)	7500	7500
12	Daily Allowance for visiting medical team on duty beyond 16k.m. from office for whole day @ 5000/(p.m.)	100000	60000
	Total	750401	475500
	Grand Total	1336258	781500
Calculation for the year 2016-17 – Full & final instalment			
Total qualifying expenditure for the year 2016-17			781500
Less 10% NGO Contribution			78150
Net admissible grant for the year 2016-17			703350
Less unspent balance			0
Net admissible grant for the year 2016-17 – On reimbursement basis			703350

Summary of admissible Grant-in-aid for the year 2016-17


Sl. No.	Name of the Projects	Net Admissible grant for the year 2016-17
1.	10-Bedded Hospital at Kenchanahalli	1570680
2.	10-Bedded Hospital at Saragur	1570680
3.	Residential Primary School/NRS	1355809
4.	Residential School (Secondary)	1602225
5.	Mobile Dispensary	703350
	Grand Total	6802744
Net admissible grant for 5 Projects towards full & final instalment, on reimbursement basis, for the year 2016-17		Rs.68,02,744/-



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LIST OF REGISTER TO BE MAINTAINED

1. Admission Register of students.
2. Attendance Register of Students & Member of the Staff.
3. Stock Register Consumables & Non-Consumable items.
4. Records showing the details of daily consumption of food articles.
5. Register showing issue of medicine to the students and dates of visits of the doctor.
6. Register reflecting issue of uniforms and books or stationery items to the students.
7. Honorarium Payment Register.
8. Bio-data/Personal files of both teaching and non-teaching staff.
9. Stock Register/Ledger and Vouchers Registers.
10. Maintenance of year-wise records of Minutes of the General Body and Managing Committee.


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