



F.No.22012/01/2017-NGO
Government of India
Ministry of Tribal Affairs.

Shastri Bhawan, New Delhi 110001
Dated: 28th June, 2018

To

The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Subject: Grant-in-Aid towards full & final instalment for the year 2016-17 to **Buddhist Culture Preservation Society, At-Upper Gonpa, PO & PS-Bomdila, Distt-West Kameng, Pin Code 790001, Arunachal Pradesh** for running & maintenance of ongoing projects namely (i) **Residential School (Secondary) for 125 ST students** and (ii) **Computer Training Centre for 30 ST Students at Village- Upper Gonpa, PO- Bomdila, Distt-West Kameng, Arunachal Pradesh** on reimbursement basis during current financial year 2018-19 under the scheme of “**Grants-in-aid to voluntary organizations working for the welfare of scheduled tribes**”.

Sir,

I am directed to refer to letter No. DSJE/TA/01/2012(NGO)/922 dated 07.02.2017 from the Government of Arunachal Pradesh, Social Justice & Empowerment and Tribal Affairs Department on the subject mentioned above and to convey the sanction of the President of India and to release Grant-in-aid of **Rs.21,71,254/- (Rupees Twenty One Lakh Seventy One Thousand Two Hundred Fifty Four Only)** towards full & final instalment for the year 2016-17 on reimbursement of expenditure basis during the current financial year 2018-19 as per details of expenditure enclosed at Annexure-I(A), after adjusting unspent balance of Rs.NIL/- to **Buddhist Culture Preservation Society, At-Upper Gonpa, PO & PS-Bomdila, Distt-West Kameng, Pin Code 790001, Arunachal Pradesh (NGO Darpan Unique ID-AR/2012/0049266)** for running & maintenance of ongoing projects namely (i) **Residential School (Secondary) for 125 ST students** and (ii) **Computer Training Centre for 30 ST Students**. The last grant for the year 2015-16 amounting to Rs.21,87,327/- was released during 2017-18 vide Sanction Order No.22012/07/2011-NGO dated 05.12.2017 by way of reimbursement. Therefore, no utilization certificate is required in terms of Rule 238(3) of GFRs 2017. No utilisation certificate is due for rendition. The grant-in-aid shall be subject to provisions of GFR-2017 and terms & conditions of scheme. The list of documents to be maintained as per GFR is indicated in Annexure.II.

2. Since the above grant has been sanctioned by way of reimbursement of expenditure already incurred on the basis of duly audited accounts, no UC is required in respect of grant in aid sanctioned for 2016-17 in terms of Rule No. 238(3) of GFR, 2017.

3. The accounts of all grantee Institutions/organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the

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provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or organization is called to do so.

4. The grantee organization has certified that all the terms & conditions incorporated in the last sanction order have been complied with, and if any violation of the conditions comes to the notice of the Ministry, the grantee institution shall be liable for legal action.

5. The members of the executive committee of the grantee organization has executed bond in a prescribed format that they themselves jointly and severally:-

- (a) abide by the conditions of the grants-in-aid by the target dates, if any, specified therein;
- (b) utilize the grants for the purpose for which it has been sanctioned and not divert the grants or entrust execution of the project to any other Institutions(s) or Organisation(s); and
- (c) abide by any other conditions specified in the agreement governing the grants-in-aid.

In the event of the grantee organization failing to comply with the conditions or committing breach of the conditions of the bond, the signatories to the bond shall be jointly and severally liable to refund to the President of India, the whole or a part amount of the grant with interest at ten percent per annum thereon or the sum specified under the bond.

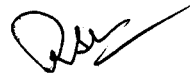
6. Institutions/organizations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for. The audited statements of accounts have been submitted by the organization.

7. The accounts of the organisation have been audited by Chartered Accountants of its own choice and in this case by M/s. Raj Kumar Nahata & Co, Chartered Accountants, B.B. Complex, 1st Floor, N.B. Road, Near Ananta Cinema Hall, Tezpur.

8. Provisions of General Financial Rule 236(2)(i) of GFR, 2017 would be applicable where the voluntary organization are being provided assistance for the prescribed amount.


9. The grant in aid is sanctioned under the scheme subject to fulfillment of following terms & conditions of the scheme by the VO/NGO and the organization has certified that all the terms & conditions mentioned in the last sanction order have been complied with:-

- a) That the organisation which intends to receive the Grant-in-aid under the Scheme, will fulfill the eligibility criteria as specified in para 2 of the scheme.
- b) Salary of Staff: Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.
- c) Other payments with regard to implementation of the project of Rs.10,000/- and above, is to be made through cheques by the implementing agency.
- d) An amount of at least 10% of the total approved expenditure shall be contributed by the Organization from its own resources (if applicable), as soon as the grant from this Ministry is received in their bank account.



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- e) That the organisation will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme are acceptable to it.
- f) That the organization shall maintain a separate account in a Nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs.10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization shall have the accounts of the grant-in-aid audited either by Govt. Auditor or Chartered Accountant (M/s. Raj Kumar Nahata & Co, Chartered Accountants, B.B. Complex, 1st Floor, N.B. Road, Near Ananta Cinema Hall, Tezpur), and supplied the copy of the following audited accounts together with utilization certificate, to the Ministry of Tribal Affairs :-
- the receipt and payment account of grant-in-aid in question for the year.
 - the income and expenditure accounts of grant-in-aid in question for the year.
 - the balance sheet, indicating assets and liabilities from the grant-in-aid in question.
 - the utilisation certificate in prescribed format as per General Financial Rules along with the item-wise break-up.
 - the audited accounts of the organisation as a whole for the year.
- g) The organisation shall submit performance-cum-achievement report(s) every six months on the project for which it received Grants-in-aid in the prescribed format.
- h) That the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour etc.
- i) The organization will not obtain grant for the same purpose/project from any other source, including Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference.
- j) The organization will utilize the grants for the purpose it has been sanctioned, and not divert Grant-in-aid or entrust the execution of the project for which grant-in-aid is sanctioned, to another organization or institution.
- k) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc. are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.
- l) No asset acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for any purpose other than that for which sanctioned.
- m) The organization shall maintain a register as per GFR 19 of permanent and semi-permanent assets acquired wholly or in part out of this grant-in-aid. This register shall remain open for inspection to officials from the office of Controller and Auditor General of India, Government of India/State Government/Union Territories. The register shall be maintained


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separately in respect of this grant and a copy thereof has been furnished to the Ministry, along with the audited accounts.

- n) The Voluntary Organisation should liase with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj Institutions. It should also have institutional arrangements for seeking community participation.
- o) In respect of Voluntary Organizations assisted for running educational institutions like residential schools, non-residential schools etc., the organisation shall get recognition of school/courses by State Governments.
- p) The organization shall display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India, NGO Darpan Unique ID, year if beginning of project, Total project cost borne by MoTA, Location of project, Name of the NGO with its headquarters.
- q) The organisation shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities.
- r) The purchase of non-recurring items i.e. furniture etc. should be made only reputed dealers at competitive prices subject to vouchers being produced for inspection.
- s) That the organisation shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department.
- t) That the organisation shall not charge any fees from the beneficiaries.
- u) The organisation shall not profess or promote any religious/communal/fundamentalist/divisive beliefs or doctrines with these grants.

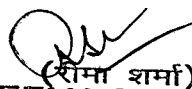
The organisation shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

10. The grants cannot be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project.

11. In the event of a Court Case, the organisation shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between VO/NGO and a third party. By accepting the grant, the recipient accepts this condition. For all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi.

12. Rule 87 "Direct Benefit Transfer" of General Financial Rules, 2017, wherever applicable, shall be complied with.

13. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of **Rs.21,71,254/- (Rupees Twenty One Lakh Seventy One Thousand Two Hundred Fifty Four Only)** for disbursement to the grantee institution through electronic mode of transfer to **Buddhist Culture Preservation Society, At-Upper Gonpa, PO & PS-Bomdila, Distt-West Kameng, Pin Code 790001, Arunachal Pradesh in Account No.11448097207 in State Bank of India, Branch at Bomdila Branch, PO-Bomdila, Distt- West Kameng, Arunachal Pradesh Branch and IFSC Code SBIN0001394, directly.**

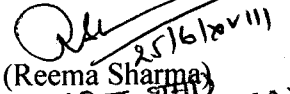

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14. The expenditure is debitable to the Demand No. 96 Ministry of Tribal Affairs (Major Head) "2225" Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities: 02-Welfare of Scheduled Tribes (Sub-Major Head), 796 Tribal Area Sub Plan (Minor Head) - 17 -Support to Tribal Institutions, 04- Aid to Voluntary Organisations working for the welfare of Scheduled Tribes: 17.04.31 Grants-in-Aid General (Plan) for the year 2018-19.

15. The sanction is issued with the concurrence of Integrated Finance Division communicated vide their **Dy.No.11725/JS&FA/2018 dated 20/06/2018**. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

16. Certified that this sanction has been noted at Sl.No. _____ in the register of grant.

Yours faithfully,


(Reema Sharma)

Under Secretary to the Government of India
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Copy for information and necessary action: -

1. The Secretary, Buddhist Culture Preservation Society, At-Upper Gonpa, PO & PS-Bomdila, Distt-West Kameng, Pin Code 790001, Arunachal Pradesh.
2. The Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
3. The Secretary, The Secretary, Social Welfare, Women & Child Development Department, Government of Arunachal Pradesh, Itanagar (with the request to inspect the organisation and submit a Inspection Report within 6 months).
4. The Director, Tribal Research Institute, Government of Arunachal Pradesh, Itanagar.
5. The Deputy Commissioner, Distt-West Kameng, Arunachal Pradesh.
6. The District Tribal Welfare Officer, Distt-West Kameng, Arunachal Pradesh.
7. Chief Controller of Accounts, Ministry of Tribal Affairs, New Delhi.
8. Bill Copy/Sanction Folder.
9. Integrated Finance Division (I.F.D.).
10. The Resident Commissioner, Government of Arunachal Pradesh, Arunachal Bhawan, New Delhi.
11. Accountant General, Accountant General's Office, Govt. of Maharashtra, Mumbai.
12. The Director, NIC with request to upload the sanction letter on the website of this Ministry.

ANNEXURE-I(A)**Calculation of admissible grants for Residential School (Secondary for 125 STs Students.**

Organisation-Buddhist Culture Preservation Society, Upper Gompa, Bomdila, Arunachal Pradesh.

PROJECT- Residential School

Number of beneficiaries claimed by the organisation-315 STs Students (315 enrolled).

No. of students for which grants-in-aid is calculated –125 STs Students (as per last year funded)

Sl. No.	Approved items of expenditure as per financial Norms	Audited Exp. Reported for 2016-17 (In Rs.)	Admissible grant for 2016-17 for 125 Students (In Rs.)
1	Head Master/ Mistress (1) (Secondary School) @ Rs.6,000/- per month	240000	72000
2	Warden (1) @ Rs.4,000/- per month	242700	48000
3	Teacher (Secondary) (3) @ Rs.5000/- pm	442481	180000
4	Teacher (Primary) (6) @ Rs.4000/- pm	1157342	288000
5	Peon (1) @ Rs.2500/- pm	81780	30000
6	Cooks (2) @ Rs.2500/- pm	153915	60000
7	Watchman (1) @ Rs.2500/- pm	53280	30000
8	Office Assistant-cum-typist (1) @ Rs.2800 pm	113289	33600
9	Doctor –(Part-time) @ Rs.4000/-(p.m.)	79200	48000
10	Helper to Cook (1) @ Rs.1500/-	61680	18000
11	Aya (1) @ Rs.2500/ p.m.	72933	30000
12	Sweeper -(2) @ Rs.1800/-(p.m.)	135829	43200
13	Accountant -(1) @ Rs.3500/- pm	133200	42000
14	Physical Instructor /Games Teacher(1) @ Rs.4000/-	120000	48000
15	Bus Driver (1) @ Rs.2500/- p.m.	97878	0
16	Handiman/Cleaner (1) @ Rs.1500/- p.m.	53280	0
	Total Honorarium	3238787	970800
17	Maintenance of Building @ 30% of rent Rs.4000/- p.m. (pre-revised norms in absence of rent assessment of PWD/CPWD)	250000	0
18	Diet Charges -(per student) (p.m.) for 10 months @ Rs.660/-	1344490	825000
19	Medicine @ Rs.10000/-(p.a.)	14923	12500
20	Washing Charges (per student) @ Rs.200/-(p.a.)	0	0
21	Excursion @ Rs.20,000/-(p.a.)	0	0
22	Conveyance and TA for Staff Rs.10,000/-(p.a.)	17788	10000
23	Water & Electricity charges Rs.15000/-(p.a.)	38247	18750
24	Contingencies/office maintenance Rs.15,000/-(p.a.)	382994	15000
25	Cooking Charges Rs.20,000/-p.a.	201200	25000
26	Audit Fee Rs.4000/-(p.a.)	5750	4000
27	Cultural Expenses p.a. Rs.15000/- p.a.	140000	18750
28	Sport & Games Equipment's Rs.7500/- p.a.	41110	9375
29	Clothing (3 Uniform sets per student) @ Rs.900/-p.a.	529387	112500
30	Books and Stationery: @ Rs.750/- per student, p.a.	199502	93750
	Total	3165391	1144625
	Grand Total	6404178	2115425
Calculation for the year 2016-17 – Full and final instalment			
Total qualifying expenditure for the 2016-17			2115425
10% contribution of the organization			211542
Net admissible grant for the year 2016-17			1903883
Less unspent balance			0
Net admissible grant for the year 2016-17 – On reimbursement basis			1903883



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ANNEXURE-I(B)**Calculation of admissible grants for Computer Training Centre for 30 STs Students.**

Organisation- Buddhist Culture Preservation Society, Upper Gompa, Bomdila, Arunachal Pradesh

PROJECT - Computer Training Centre

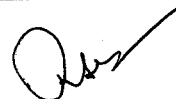
Number of beneficiaries claimed in the organisation-30 STs Students

No. of students for which grants-in-aid is calculated –30 STs Students (last year funded)

Sl. No.	Approved items of expenditure as per financial Norms	Audited Expd. Reported for 2016-17 (In Rs.)	Admissible grant for 2016-17 30 STs Students (In Rs.)
Recurring Expenditure			
1	Instructor-cum-System Manager (1) @ Rs.10000/- per month	160680	120000
2	Assistant Instructor-cum-Junior Programmer (1) @ Rs.7500/- per month	102000	90000
3	Part time Accountant-cum-Office Assistant (1) @ Rs.1500 per month	54000	18000
4	Watchman-cum-cleaner (1) @ Rs.2500 per month	67000	30000
Total Honorarium		383680	258000
5	Library, Stationery, Floppy @ Rs.10000/- per annum	3815	3815
6	Misc. charges (advertising, recruitment, selection of students for courses) @ Rs.15000/- per annum	26593	15000
7	TA/DA for Computer Faculty/Experts @ Rs.15000/- per annum	5263	5263
8	Maintenance from 2nd year of the purchase of the hardware @ Rs.15000/- per annum	38670	15000
9	Maintenance of Building @ 30% of Rs.2000/- per month for rural area(as per pre-revised in absence of rent assessment certificate)	0	0
10	Audit fee @ Rs.4000 per annum	2863	0
Total		77204	39078
Grand Total		460884	297078
Calculation for the year 2016-17 – Full and final instalment			
Total qualifying expenditure for the 2016-17			297078
10% contribution of the organization			29707
Net admissible grant for the year 2016-17			267371
Less unspent balance			0
Net admissible grant for the year 2016-17 – On reimbursement basis			267371

Summary of admissible Grants for the year 2016-17

Sl. No.	Projects	Amount (In Rs.)
1.	Residential School for 125 STs Students	1903883
2.	Computer Centre for 30 STs Students	267371
Grand Total		2171254



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LIST OF REGISTER TO BE MAINTAINED

1. Admission Register of students.
2. Attendance Register of Students & Member of the Staff.
3. Stock Register Consumables & Non-Consumable items.
4. Records showing the details of daily consumption of food articles.
5. Register showing issue of medicine to the students and dates of visits of the doctor.
6. Register reflecting issue of uniforms and books or stationery items to the students.
7. Honorarium Payment Register.
8. Bio-data/Personal files of both teaching and non-teaching staff.
9. Stock Register/Ledger and Vouchers Registers.

Maintenance of year-wise records of Minutes of the General Body and Managing Committee.



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