

F. No. 11031/19/2018-TRI
Government of India
Ministry of Tribal Affairs
(TRI Division)

Room No. 217-F,
Shastri Bhawan,
New Delhi- 110 001
Dated: 27.06.2018

To,
The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject :- Release of grants-in-aid for the year 2018-19 under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Mizoram for the year 2018-19 (Grant-in-aid General (Charged)).

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 68,80,000/- (Rupees Sixty Eight Lakh Eighty Thousand only)** towards Grant-in-aid General (Charged) for the year 2018-19 under Centrally Sponsored Scheme of "Support to TRIs" to Government of Mizoram for the year 2018-19 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 23.05.2018. The details of the activities are as under:

Sr. No.	Activity	Remarks /Decision /Discussion
1	TRI Building	
1.1	Ground floor & Above	Existing TRI building infrastructure with Culture Department may be continued to be used,till new building comes. The proposal of building worth Rs. 2028.50 lakh approved. Rs. 400.00 lakh will be released during 2018-19 and remaining Rs. 1628.00 lakh agreed over 2019-20 and beyond.
1.2	Earthwork in leveling	
1.3	Internal water supply & Sanitary Installation	
1.4	External Service Connections	
1.5	Internal Electric Installation	
1.6	Overhead Tank without independent staging	
1.7	Equipments & Plants	
1.8	Quality Control	
1.9	Contingency	
1.10	Agency/Supervision Charges	
1.11	Labour Cess	
	Sub Total	
2	Profiling of the different tribes in Mizoram	Approved an amount of Rs. 13.50 lakh
3	Tribal handloom exhibition	Approved an amount of Rs. 20.00 lakh
4	Training of representative of Tribal communities	Approved an amount of Rs. 10.00 lakh


नदीम अहमद/NADEEM AHMAD
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

Sr. No.	Activity	Remarks /Decision /Discussion
	on Socio-economic development planning and entrepreneurship for up-gradation and improvement of economically and traditionally viable and market oriented tribal produces	
5	Project proposal for Enhancement of Tribal Art Centre @ Tanhril, Aizawl	
5.1	Workshop cum training hall	Approved an amount of Rs. 167.78 lakh. Rs. 67.78 lakh approved for release during 2018-19 and remaining Rs. 100.00 lakh agreed over 2019-20.
5.2	Hostel accommodation for 50 people existing rooms built under the galleries will be renovated and equipped to accommodate 50 persons	
5.3	Training equipment	
5.4	Digital equipment	
5.5	M&E	
6	Project proposal for Celebration of Pawl Kut Festival	
6.1	TA/DA to 180 participants @ Rs. 5000/head X 4 night (participants from NE states	Approved an amount of Rs. 50.00 lakh for tribal festival. Remaining expenditure may be met from State funds or some activities may be scaled down.
6.2	Stadium and stall arrangement including pandal and stage arrangement	
6.3	TA/DA to 270 participants (9 other tribes from Mizoram) @ Rs. 1000/head x 4 nights	
6.4	Refreshment for main event @ Rs. 250/head x 5000 x 2	
6.5	State level artist and performers'honorarium @ Rs. 5000/item x 50	
6.6	Documentation	
6.7	Sound and light installation	
6.8	Contingencies	
6.9	District level Festival @ Rs. 5,00,000/district x 7 excluding Aizawl	
	Grand Total	561.28

Summary of Release:

		(Rs. in lakh)
A	Total Amount Approved for 2018-19	561.28
B	UC due	Nil
C	Total amount approved by IFD for release (1 st Instalment)	413.00
D	(-) Amount already released under the head of Grant for creation of capital assets (Charged)	344.20
E	Amount being released under the head of Grant-in-aid General (Charged)	68.80


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 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

2. You may please transfer the amount immediately to the Government of Mizoram and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Mizoram in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.
3. No UC is due for rendition.
4. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.
5. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
6. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Grants for Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head)- 34 – Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution, 02- Support to Tribal Research Institutes, 34.02.31 – Grants-in-aid General (Charged) Under Demand No. 96 of the Ministry of Tribal Affairs for the year 2018-19.
7. The financial assistance sanctioned is provisional subject to final adjustment on the basis of audit figures of expenditure.
8. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No. 12188/JS&FA/2018 dated. 25.06.2018.
9. Certified that this sanction order has been noted at S. No.- in the register of grant for the year 2018-19.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Government of India


Tel.: 23073708

नदीम अहमद/NADEEM AHMAD
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs
भारत सरकार/Government of India
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Copy to,

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) Secretary, Social Welfare Department Government of Mizoram Secretariat Annexe-II Treasury square, Aizawl-796001
- 4) Director Social Welfare Department, Directorate of Social Welfare, Government of Mizoram Chaltlang Near Greenland High School, Aizawl – 796012.
- 5) Accountant General, Mizoram
- 6) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 7) IFD / Sanction Register.
- 8) NIC: - with a request to upload the Sanction letter on the Ministry's Website.

नदीम अहमद/NADEEM AHMAD
अवर सचिव/Under Secretary
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