

F. No. 11031/25/2018-TRI
Government of India
Ministry of Tribal Affairs
(TRI Division)

Room No. 217-F,
Shastri Bhawan,
New Delhi- 110 001
Dated:26.06.2018

To,
The Pay & Accounts Officer
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi

Subject :- Release of grants-in-aid for the year 2018-19 under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Kerala for the year 2018-19 (Grants-in-Aid General (Charged)).

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 1,82,90,000/- (Rupees One Crore Eighty Two Lakh Ninety Thousand only)** towards (Grants-in-Aid General (Charged)) for the year 2018-19 under Centrally Sponsored Scheme of "Support to TRIs" to the Government of Kerala for the year 2018-19 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 24.05.2018. The details of the activities are as under:

2.1 Committed Liability of previous years:

(Rs. in Lakh)

S. No.	Project	Year of first Approval	MoTA's Support	Amount Already Released	Amount approved for release during 2018-19	Remarks
1.	Construction of Museum for freedom fighters. Location: Kozhikode Total Cost: Rs.1616.00 lakh	2017-18	1500.00	719.00	31.00	Committed Liability for 2019-20 & beyond is Rs 750.00 lakh.
2.	Regular TRI Activities	2017-18	63.76	26.65	37.11	-

नवाज़ अहमद NADEEM AHMAD
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi

2.2 New proposals (regular activities):

(Rs. in Lakh)

Sr. No.	Activity	Amount Sought (in Lakh)	Remarks /Decision /Discussion
1	Library & Publication		
1.1	Publication of KIRTADS journals	2.70	An amount of Rs. 2.70 lakh approved
1.2	Publication of the study report, seminar and workshop proceedings	5.20	An amount of Rs. 5.20 lakh approved
2	Research Studies		
2.1	A study on the socio-economic status of less populated scheduled tribe communities of Kerala	7.35	An amount of Rs. 7.35 lakh approved
2.2	A study on Traditional Agriculture, social life and problems facing the scheduled tribe communities of attappady area in palakkad district	15.80	An amount of Rs. 15.80 lakh approved
2.3	Awarding junior research fellowship	12.00	An amount of Rs. 12.00 lakh approved
2.4	workshop for evolving an integrated performance of four tribal art forms	18.00	An amount of Rs. 18.00 lakh approved
2.5	Proposal for making visual ethnography of scheduled tribes in Kerala	20.25	An amount of Rs. 20.25 lakh approved
2.6	Ethnography and house of scheduled tribe (ST) Muthuvan community of idukki district : prospects and policy	24.48	An amount of Rs. 24.48 lakh approved
2.7	Research project on Gene plasm / biodiversity through Kerala Forest Research Institutue.	10.00	An amount of Rs. 10.00 lakh approved
3	Museum		
3.1	Modernization of KIRTADS Museum	21.90	An amount of Rs. 21.90 lakh approved
3.2	Museum Thematic Data Banking Project	37.30	An amount of Rs. 37.30 lakh approved
4	Seminar National Seminar on the 'contemporary socio-cultural scenario of tribal women in india: Challenges and prospects"	10.80	An amount of Rs. 10.80 lakh approved
5	Organizing Tribal Festival		
	Tribal Festival 2018-19 (Tribal Festival, tribal Rituals: Participation and Documentation)	39.60	An amount of Rs. 39.60 lakh approved
6	Promotion & Preservation of Tribal Culture		
	36th Thalackal Chandu Memorial State Level Archery Competition	13.12	An amount of Rs. 13.12 lakh approved
7	Awareness Programmes		


Sr. No.	Activity	Amount Sought (in Lakh)	Remarks /Decision /Discussion
7.1	Ten one day hamlet level training programmes and staging of Drama framed in irular tribe's Language and socio-cultural context	14.50	An amount of Rs. 14.50 lakh approved
7.2	Ten one day hamlet level training programmes and staging of Drama framed in Paniyan tribe's Language and socio-cultural context	14.50	An amount of Rs. 14.50 lakh approved
7.3	Seven one day training programmes for the revenue officials of the state of kerala	8.11	An amount of Rs. 8.11 lakh approved
8	Evaluation Studies		
8.1	Evaluation study of State TSP funds and Central Ministries TSP project for period 2015-16, 2016-17, 2017-18 in randomly selected villages in few tribal majority districts.	10.00	An amount of Rs. 10.00 lakh approved
8.2	The efficacy of Kudumbasree activities on the scheduled tribe communities of Kerala	9.345	An amount of Rs. 9.345 lakh approved
9	Infrastructure Facilities to KIRTADS		
9.1	Improvements to administrative block at KIRTADS	75.00	An amount of Rs. 75.00 lakh approved
9.2	Renovation of Director's Cabin and lecturer Hall	9.00	An amount of Rs. 9.00 lakh approved
9.3	Proposal for implementation of e-office in KIRTADS Department	34.21	An amount of Rs. 34.21 lakh approved
9.4	Construction of additional floor to training block	275.00	Approved for release Rs. 100.00 lakh during 2018-19 & balance Rs.175.00 lakh in 2019-20 or beyond.
	Grand Total	727.495	513.165

Total amount approved

Committed Liability of previous years approved regular activities	– Rs. 37.110 Lakh
New proposals (Regular Activities)	– Rs. 513.165 Lakh
Committed liability for construction of museum for freedom fighters	– Rs. 31.000 Lakh
Total:	– Rs. 581.275 Lakh

Summary of Release:

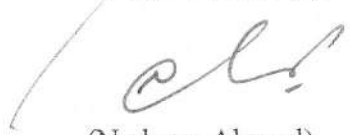
		(Rs. in lakh)
A	Total Amount Approved for 2018-19	581.275
B	UC due	63.76
C	Total amount approved by IFD for release (1 st Instalment)	401.25
D	(-)Amount being released under the head of Grant for creation of capital-assets (Charged)	218.35
E	Amount already released under the head of Grant-in-aid General (Charged)	182.90


 Under Secretary
 जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

2. You may please transfer the amount immediately to the Government of Kerala and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Kerala in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.
3. No UC is due for rendition.
4. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.
5. As per Rule 236(1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
6. The expenditure is debitable to the Major Head-3601 Grants in aid to State Governments, 06-Grants for Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head)-34 – Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution, 02-Support to Tribal Research Institutes, 34.02.31 - (Grants-in-Aid- General (Charged)). Under Demand No. 96 of the Ministry of Tribal Affairs for the year 2018-19.
7. The financial assistance sanctioned is provisional subject to final adjustment on the basis of audit figures of expenditure.
8. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No. 12205/JS&FA/2018 dated. 25.06.2018.
9. Certified that this sanction order has been noted at S. No.22 in the register of grant for the year 2018-19.

NADEEM AHMAD
Under Secretary
Ministry of Tribal Affairs
Government of India
New Delhi

Yours faithfully,


(Nadeem Ahmad)

Under Secretary to the Government of India

Tel.: 23073708

To,

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) Principal Secretary, SC & ST Development Department, Government of Kerala, Room No.374, 1st Floor, Main Block, Secretariat, Thiruvananthapuram- 695001

- 4) Secretary, Finance Department, Government of Kerala, Secretariat, Thiruvananthapuram-695001
- 5) Secretary, Planning Department, Government of Kerala, Secretariat, Thiruvananthapuram-695001
- 6) Accountant General, Government of Kerala, Secretariat, Thiruvananthapuram- 695001
- 7) DDO/ IFD / Sanction Register.
- 8) NIC: - with a request to upload the Sanction letter on the Ministry's Website.

अधर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय/Ministry of Tribal Affairs
भारत सरकार/Government of India
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(Nadeem Ahmad)

Under Secretary to the Government of India

Tel.: 23073708