

F. No. 11031/27/2018-TRI  
Government of India  
Ministry of Tribal Affairs  
(TRI Division)

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Room No. 217-F,  
Shastri Bhawan,  
New Delhi- 110 001  
Dated: 29.06.2018


To,  
The Pay & Accounts Officer  
Ministry of Tribal Affairs,  
Shastri Bhawan, New Delhi

**Subject :-** Release of grants-in-aid for the year 2018-19 under Centrally Sponsored Scheme of "Support to Tribal Research Institutes (TRIs)" to Arunachal Pradesh for the year 2018-19 (Grant for creation of capital assets (Charged)).

Sir,

In continuation of this Ministry's sanction letter of even number dated 30.03.2018, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 2,53,01,000/- (Rupees Two Crore Fifty Three Lakh One Thousand only)** towards Grant for creation of capital assets (Charged) for the year 2018-19 under Centrally Sponsored Scheme of "Support to TRIs" to Tribal Research Institute, Government of Arunachal Pradesh, for the year 2018-19 to carry out the activities approved by APEX committee of the Ministry in its meeting dated 13.06.2018. The details of the activities are as under:

Sl. No.	Activity	Approved Amount (Rs. in Lakh)
<b>1.</b>	<b>Residential Building Works</b>	
1.1	C/O R.C.C. framed structure with brick panel wallings (G+3) storied with floor 3.35 meter (as per approved standard drawings & design [for construction of office Building of the Director Social justice and empowerment & Tribal Affairs for establishment of research Institute (TRI) at Itanagar] with specification as per Annexure- II) for RCC- frame structure.	
1.2	Total Plinth Area of Building G+3	946.00
1.3	Add extra 0.30 mtr. Higher plinth over normal plinth height (on ground floor Area) only	3.49
1.4	Earth quake assistance force	14.74

  
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1.5	Add extra 0.30 mtr. Deeper foundation over normal depth of 1.20 meter (on G.F. area only)	3.49
1.6	Add extra strip foundation in poor soil having bearing capacity less than 10 tonnes/sqmt. (On G.F. area) only	6.72
1.7	Add for stronger Structural member to take heavy load above 500 kgs/ Sqm upto 1000 Kgs/Sqm.	60.41
1.8	Add for larger modules over 35 Sqm.	60.41
1.9	Add for fire fighting with sprinkler system	30.21
1.10	Add for fire Automatic fire Alarm system	20.14
1.11	Add extra for termite proof treatment	3.02
<b>2.</b>	<b>Service</b>	
2.11	Add fir internal w/supply and sanitary installation @4%	45.96
2.12	Add for External service connection @5%	57.45
2.13	Add for internal electric installation @12.50%	143.63
2.14	Add for power wiring and plugs @4%	45.96
2.15	Addfor lighting conduits upto four storied building @0.50%	5.75
2.16	Add for Telephone conduits @ 0.50%	5.75
2.17	Add for Quality Assurance @1%	11.49
2.18	Add for Central Call Bell System @1%	11.49
2.19	Add for computer conduits @ 0.50%	5.75
<b>3.00</b>	<b>Lifts</b>	
3.1	Add for passenger lift having capacity of 8 persons, weight about 544 kgs, with speed in 1M/second, with power operated door, ACV-VVF control system with minimum travel upto G=4 as per standard specification of CPWD	18.00
3.2	Add for passenger lift having capacity of 13 persons, weight about 884 kgs, with speed in 1M/second, with power operated door, ACV-VVF control system with minimum travel upto G=4 as per standard specification of CPWD	22.00
3.3	Add for Goods lift having capacity of 1 Ton, with speed in 0.50M/ Second, with power operated door, system with minimum travel upto G+4 asper standard specification of CPWD	26.00

  
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4.00	Water Tank and Development of Land	
4.1	Providing over Head Tank upto staging height 20.00 meter for proper water supply systems per standard CPWD specifications	5.00
4.2	Development of site i.e. leveling, internal roads and paths, sewer, filtered water supply with distribution lines, storm water drains, horticulture operations and street lighting with etc. complete 4035.84x4= 16143.36, say 16150.00 sqm.	99.17
5.00	Cost Index	
5.1	Add 30% above cost index due to rise in the cost of material and labour wages on plinth area rate of 2012 i.e. on Rs. 14125527.25- Rs. 60000.00 = Rs. 24447688.41	495.74
6.00	Compound Wall	
6.1	Construction of 2.40 m High Boundary wall with RCC column of size 250x250x2800 mm. In addition to above all exposed surface including walling is to be finished with 15 mm thick cement plaster with necessary white washing of there or more coats in new work to give an even shade etc. complete as per the directions of the engineer in charge	103.95
6.2	Construction of compound Gate made with well fabricated steel joist as per standard design and with RCC pillar and	2.00
7.00	Add for Labour Cess @ 1% on amount marked	22.54
8.00	Add for department charges on amount marked by "F"	146.52
9.00	Add for GST on amount marked by "F"	281.27
10.00	Add for Contingencies @ 3 % on amount marked by "F"	67.62
11.00	Add for carriage of materials from distance places	22.54
	<b>Grand Total</b>	<b>2794.64</b>
	(-) Amount already released during 2017-18	<b>647.99</b>
	<b>Amount being released</b>	<b>253.01</b>

**Summary of Release:**

		(Rs. in lakh)
A	Total Amount Approved for 2018-19	500.00
B	(-) UC due	246.99
C	Amount being released under the head of Grant for creation of capital assets (Charged)	<b>253.01</b>

  
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2. You may please transfer the amount immediately to the Government of Arunachal Pradesh and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Arunachal Pradesh in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TRI Division of the Ministry.
3. No UC is due for rendition.
4. The grant should be utilized for the purpose for which it has been sanctioned and should not be diverted for any other activities.
5. As per Rule 236 (1) of GFR-2017, the accounts of the Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
6. The expenditure is debitable to the Major Head - 3601 Grants in aid to State Governments, 06- Grants for Centrally Sponsored Scheme (Sub Major Head), 796- Tribal Area Sub Plan (Minor Head)- 34 – Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution, 02- Support to Tribal Research Institutes, 34.02.35 - (Grant for creation of capital assets (Charged) Under Demand No. 96 of the Ministry of Tribal Affairs for the year 2018-19.
7. The financial assistance sanctioned is provisional subject to final adjustment on the basis of audit figures of expenditure.
8. The sanction is issued in concurrence with the Integrated Finance Division, Ministry of Tribal Affairs vide their FTS No. 12293/JS&FA/2018 dated 28.06.2018.
9. Certified that this sanction order has been noted at S. No.- 40 in the register of grant for the year 2018-19.

Yours faithfully,

**NADEEM AHMAD**  
Under Secretary  
Ministry of Tribal Affairs  
Government of India  
New Delhi

(Nadeem Ahmad)

Under Secretary to the Government of India  
Tel.: 23073708

Copy To,

- 1) Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi-110 002.
- 2) Ministry of Finance (Deptt. of Expenditure) PF-I Section, New Delhi - 110 001.
- 3) Director, Social Justice, Empowerment & Tribal Affairs, Itanagar, Arunachal Pradesh- 791120
- 4) Accountant General, Itanagar, Arunachal Pradesh.
- 5) DDO, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.
- 6) IFD / Sanction Register.
- 7) NIC: - with a request to upload the Sanction letter on the Ministry's Website.

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Under Secretary  
Ministry of Tribal Affairs  
Government of India  
New Delhi

(Nadeem Ahmad)

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Tel.: 23073708