F.No.11022/01/2012-NGO
Government of India
Ministry of Tribal Affairs
(Grants Division)

Shastri Bhawan, New Delhi,
Dated 27th February, 2018

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-Development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Chhattisgarh under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid to the State Govt. of Chhattisgarh for the financial year 2017-18 thereof.

Sir,

In continuation of this Ministry’s sanction letter dated 01.06.2017 and 04.10.2017, I am directed to convey the sanction of the President for release of an amount of Rs.2,72,00,000/- (Rupees Two Crores Seventy Two Lakhs Only) as 3rd installment to the State Government of Chhattisgarh towards Grant-in-Aid (General) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities under Annual Plan for 2017-18 approved by PAC in its meeting dated 14.06.2017:

Committed Liability:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Project</th>
<th>Year of first Approval</th>
<th>Total Project Estimate</th>
<th>Amount Already Released</th>
<th>Amount approved for 2017-18</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Balance amount of Rs.160.00 lakhs for carrying out the activities approved during 2016-17.</td>
<td>2016-17</td>
<td>1390.00</td>
<td>1230.00</td>
<td>160.00</td>
<td>No further committed liability on the part of MoTA. State to complete the projects expeditiously</td>
</tr>
</tbody>
</table>

New Proposals:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activities</th>
<th>Fund approved</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Accelerated economic development of Tribal areas Agricultural and allied activity including irrigation:</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Promotion of Organic farming: Production of organic food (Paddy, Miner, millet like, kodo, kutki, pules, oil seed crops, vegetables, fruit including vermi compost madep &amp; Tradition crops) (Unit cost per hect. 0.232 Lakh)</td>
<td>437.30</td>
</tr>
<tr>
<td>2</td>
<td>Promotion of Micro Irrigation System Distribution of 3 HP diesel pump for PVTGs families 90% subsidy or Rs. 18000 whichever is less from tribal schemes (per unit Total cost Rs 20,000/-)</td>
<td>14.40</td>
</tr>
</tbody>
</table>

P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi
3. Installation of Solar pump with borewell from Sour SujlaYojna By creda (Average cost Rs. 5.72 Lakh) for 10 units

4. Employment-cum-income generation programme:
   Skill development training program
   Motor driving, solar technician/electrician, handicraft, plumbing, mason, electrician, fitter, welder, carpenter, mobile repairing, computer repairing, Sewing training, Hand pump mechanic Training for Bamboo craft. Training etc. training program for Resin (Lakh) cultivation/Production at a unit cost of Rs 0.35 lakhs for 900 units

5. Social Security for PVTGs
   Pradhanmantri Jeevan Jyoti Bima Yojana (for 15151 families) at a unit cost of Rs 3300/-

6. Promotion and conservation of Tribal cultural heritage:
   Promotion of Culture
   Assistance for traditional dance, cultural programme, tribal festival (Rs. 3.00 lac per PVTGs agency & Rs. 1.00 Lakh per PVTGs cell) for 15 units

7. Administrative strengthening
   Strengthening of PVTG agencies (Per month Salary Rs.12,000 for Operator) & Purchasing for Computer (Rs.0.50 Lakh) for 15 units

Summary of Release

<table>
<thead>
<tr>
<th>A</th>
<th>Amount approved for 2017-18</th>
<th>(Rs. in lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>B</td>
<td>Amount already released as 1st &amp; 2nd installment</td>
<td>817.50</td>
</tr>
<tr>
<td>C</td>
<td>Amount to be released now as 3rd installment under the head of Grant-in-Aid-General (A-(B+C))</td>
<td>272.00</td>
</tr>
</tbody>
</table>

2. No UC is due for rendition.

3. The expenditure to the tune of Rs.2,72,00,000/- (Rupees Two Crores Seventy Two Lakhs Only) is debitable to the

   Major Head ‘3601’ – Grants –in-aid to State Governments
   Sub-major Head 06 – Grants for Centrally Sponsored Schemes
   Minor Head 796 – Tribal Area Sub-Plan
   37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
   01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
   37.01.31- Grant-in-Aid General (Charged)
   Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs

4. The grant-in-aid shall be subject to provisions of GFR, 2017.

5. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

6. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.

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Govt. of India, New Delhi
The State Government shall ensure that there is no unsanctioned balance out of this grant left with them at the end of the financial year. The balance, if any, will be surrendered to the Ministry of Finance. It shall be utilized for the purpose of the grants-in-aid to States/UTs as per the conditions specified therein.

9. The financial assistance as provided under the scheme has been approved by the Ministry of Finance. It has been sanctioned for the welfare of members of PVTGs only.

10. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereafter, the list of beneficiaries covered under various approved activities/projects along with their Aadhaar Number shall be provided along with Utilization Certificate and detailed Physical & Financial Progress Report.


12. The implementing agency shall allow the representative of this Ministry or the State Government to inspect actual working of the scheme.

13. The sanction has been noted at S. No. 29 of the Sanction Register.

Under Secretary to the Govt. of India

Ministry of Tribal Affairs

P. K. Shukla

Minister of Tribal Affairs

P. K. SAHOO

Minister of Tribal Affairs

Copy to:
1. Secretary, ST/SC Development Department, Govt. of Chhattisgarh, Raipur.
2. Secretary, Finance Department, Govt. of Chhattisgarh, Raipur.
3. Secretary, Planning Department, Chhattisgarh, Raipur.
4. Accountant General, Chhattisgarh, Raipur.
6. NITI Ayog, New Delhi (i), S.P. Division.
7. Ministry of Finance, Dept. of Expenditure (P. H. I), North Block, New Delhi.
8. Ministry of Finance, Dept. of Expenditure (P.F. I), North Block, New Delhi.
9. Director General (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.