F.No. 22036/03/2015-NGO
Government of India
Ministry of Tribal Affairs

To

The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Subject: Grant-in-Aid towards full & final instalment for the year 2016-17 to Ramakrishna Mission, Vivekananda Society, L. Road, Bistupur, Jamshedpur-831001, Jharkhand for running & maintenance of ongoing project of (i) Hostel, (ii) Mobile Dispensary, (iii) Typing Training Centre and (iv) Computer Training Centre on reimbursement basis during current financial year 2017-18 under the scheme of "Grants-in-aid to voluntary organizations working for the welfare of scheduled tribes".

Sir,

I am directed to refer to letter no. 7/NGO-(Centre)-01/15-2060 dated 13.07.17 from the Government of Jharkhand, Welfare Department on the subject mentioned above and to convey the sanction of the President of India and to release Grant-in-aid of Rs.18,28,198/- (Rupees Eighteen Lakh Twenty Eight Thousand One Hundred Ninety Eight Only) towards full & final instalment for the year 2016-17 on reimbursement of expenditure basis during the current financial year 2017-18 as per details of expenditure enclosed at Annexure-I, after adjusting unspent balance of Rs.NIL/- to Ramakrishna Mission, Vivekananda Society, L. Road, Bistupur, Jamshedpur-831001, Jharkhand (NGO Darpan Unique ID- JH/2014/0076315) as Recurring grant for running & maintenance of ongoing project of (i) Hostel, (ii) Mobile Dispensary, (iii) Typing Training Centre and (iv) Computer Training Centre. The last grant for the year 2015-16 amounting to Rs.18,43,818/- was released during 2016-17 vide Sanction Order No.22036/03/2015-NGO dated 23.02.2017 by way of reimbursement. Therefore, no utilization certificate is required in terms of Rule 238(3) of GFRs 2017. No utilisation certificate is due for rendition. The grant-in-aid shall be subject to provisions of GFR-2017 and terms & conditions of scheme. The list of documents to be maintained as per GFR is indicated in Annexure-II.

2. Since the above grant has been sanctioned by way of reimbursement of expenditure already incurred on the basis of duly audited accounts, no UC is required in respect of grant in aid sanctioned for 2016-17 in terms of Rule No. 238(3) of GFR, 2017.

3. The accounts of all grantee Institutions/organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or organization is called to do so.

Shastri Bhawan, New Delhi 110001
Dated: 29th March, 2018

[Signature]
(Reema Sharma)
(Reema Sharma)
(Reema Sharma)
Ministry of Tribal Affairs
Govt. of India, New Delhi
4. The grantee organization has certified that all the terms & conditions incorporated in the last sanction order have been complied with, and if any violation of the conditions comes to the notice of the Ministry, the grantee institution shall be liable for legal action.

5. The members of the executive committee of the grantee organization has executed bond in a prescribed format that they themselves jointly and severally:

   (a) abide by the conditions of the grants-in-aid by the target dates, if any, specified therein;

   (b) utilize the grants for the purpose for which it has been sanctioned and not divert the grants or entrust execution of the project to any other Institutions(s) or Organisation(s); and

   (c) abide by any other conditions specified in the agreement governing the grants-in-aid.

In the event of the grantee organization failing to comply with the conditions or committing breach of the conditions of the bond, the signatories to the bond shall be jointly and severally liable to refund to the President of India, the whole or a part amount of the grant with interest at ten percent per annum thereon or the sum specified under the bond.

6. Institutions/organizations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for. The audited statements of accounts have been submitted by the organization.

7. The accounts of the organisation have been audited by Chartered Accountants of its own choice and in this case by M/s Sagar & Company, Chartered Accountants, Jamshedpur, Jharkhand.

8. Provisions of General Financial Rule 236(2)(i) of GFR, 2017 would be applicable where the voluntary organization are being provided assistance for the prescribed amount.

9. The grant in aid is sanctioned under the scheme subject to fulfillment of following terms & conditions of the scheme by the VO/NGO and the organization has certified that all the terms & conditions mentioned in the last sanction order have been complied with:

   a) That the organisation which intends to receive the Grant-in-aid under the Scheme, will fulfill the eligibility criteria as specified in para 2 of the scheme.

   b) Salary of Staff: Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.

   c) Other payments with regard to implementation of the project of Rs.10,000/- and above, is to be made through cheques by the implementing agency.

   d) An amount of at least 10% of the total approved expenditure shall be contributed by the Organization from its own resources (if applicable), as soon as the grant from this Ministry is received in their bank account.
e) That the organisation will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme are acceptable to it.

f) That the organization shall maintain a separate account in a Nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs.10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization shall have the accounts of the grant-in-aid audited either by Govt. Auditor or Chartered Accountant (M/s Sagar & Company, Chartered Accountants, Jamshedpur, Jharkhand), and supplied the copy of the following audited accounts together with utilization certificate, to the Ministry of Tribal Affairs:-

- the receipt and payment account of grant-in-aid in question for the year.
- the income and expenditure accounts of grant-in-aid in question for the year.
- the balance sheet, indicating assets and liabilities from the grant-in-aid in question.
- the utilisation certificate in prescribed format as per General Financial Rules along with the item-wise break-up.
- the audited accounts of the organisation as a whole for the year.

g) The organisation shall submit performance-cum-achievement report(s) every six months on the project for which it received Grants-in-aid in the prescribed format.

h) That the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour etc.

i) The organization will not obtain grant for the same purpose/project from any other source, including Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference.

j) The organization will utilize the grants for the purpose it has been sanctioned, and not divert Grant-in-aid or entrust the execution of the project for which grant-in-aid is sanctioned, to another organization or institution.

k) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc. are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.

l) No asset acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for any purpose other than that for which sanctioned.

m) The organization shall maintain a register as per GFR 19 of permanent and semi-permanent assets acquired wholly or in part out of this grant-in-aid. This register shall remain open for inspection to officials from the office of Controller and Auditor General of India, Government of India/State Government/Union Territories. The register shall be maintained separately in respect of this grant and a copy thereof has been furnished to the Ministry, along with the audited accounts.

[Signature]
(Reema Sharma)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
n) The Voluntary Organisation should liaise with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj institutions. It should also have institutional arrangements for seeking community participation.

o) In respect of Voluntary Organizations assisted for running educational institutions like residential schools, non-residential schools etc., the organisation shall get recognition of school/courses by State Governments.

p) The organization shall display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India, NGO Darpan Unique ID, year if beginning of project, Total project cost borne by MoTA, Location of project, Name of the NGO with its headquarters.

q) The organisation shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities.

r) The purchase of non-recurring items i.e. furniture etc. should be made only reputed dealers at competitive prices subject to vouchers being produced for inspection.

s) That the organisation shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department.

t) That the organisation shall not charge any fees from the beneficiaries.

u) The organisation shall not profess or promote any religious/communal/ fundamentalist/divisive beliefs or doctrines with these grants.

The organisation shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

10. The grants cannot be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project.

11. In the event of a Court Case, the organisation shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between VO/NGO and a third party. By accepting the grant, the recipient accepts this condition. For all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi.


13. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of Rs.18,28,198/- (Rupees Eighteen Lakh Twenty Eight Thousand One Hundred Ninety Eight Only) for disbursement to the grantee institution through electronic mode of transfer to Ramakrishna Mission, Vivekananda Society, L. Road, Bistupur, Jamshedpur-831001, Jharkhand in Account No. 11008729568 in State Bank of India, Branch at Main Branch, Bistupur, Jamshedpur-831001, and IFSC code- SBIN0000096.
14. The expenditure is debitable to the Demand No. 96 Ministry of Tribal Affairs Major Head "2225" Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities: 02-Welfare of Scheduled Tribes (Sub-Major Head), 796 Tribal Area Sub Plans (Minor Head) – 21 Umbrella Programme for Development of Scheduled Tribes: Van Bandhu Kalyan Yojana; 03-Aid to Voluntary Organisations working for the welfare of Scheduled Tribes: 21.03.31 Grants-in-Aid General (Plan) for the year 2017-18.

15. The sanction is issued with the concurrence of Integrated Finance Division communicated vide their Dy.No.1266/JS&FA/2018 dated 19/03/2018. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

16. Certified that this sanction has been noted at Sl.No. in the register of grant.

Yours faithfully,

(Reema Negi)
Under Secretary to the Government of India, Ministry of Tribal Affairs

Copy for information and necessary action:

1. The Secretary Ramakrishna Mission, Vivekananda Society, L. Road, Bistupur, Jamshedpur-831001, Jharkhand
2. The Secretary, Welfare Department, Govt. of Jharkhand, Ranchi (with the request to inspect the organization and submit a Inspection Report within 6 months).
3. The Director of Audit, Central Revenues, I.P. Estate, New Delhi.
4. Accountant General, Accountant General’s Office, Govt. of Jharkhand, Ranchi.
5. The Commissioner, Tribal Development Department, Govt. of Jharkhand, Ranchi.
6. Director, TCR&I, Govt. of Jharkhand, Ranchi.
7. The Resident Commissioner, Govt. of Jharkhand, Jharkhand Bhawan, New Delhi.
8. Integrated Finance Division (IFD).
10. Director Tribal Research Institute, Govt. of Jharkhand, Ranchi.
11. The Deputy Commissioner, District- Jamshedpur, Jharkhand.
12. The District Tribal Welfare Officer, District- Jamshedpur, Jharkhand.
14. The Director, NIC, Ministry of Tribal Affairs with request to upload this sanction letter on the website of the Ministry.
Calculation admissible grants for Hostel for the year 2016-17

Organisation: Ramakrishna Mission Vivekananda Society, Bistupur, Jamshedpur
PROJECT: Hostel at Bistupur, Jamshedpur, Jharkhand.

Number of beneficiaries claimed by the organisation - 65 students

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Approved items of expenditure as per financial Norms</th>
<th>Expenditure reported for 2016-17</th>
<th>Admissible grant for 2016-17 for 65 students</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Non-Recurring</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Cooking Vessels and Utensils</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Furniture &amp; Fixtures</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Bedding materials per student @ Rs.600/-</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Non-Recurring</strong></td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Recurring</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Warden (1) @ Rs.4000/- (pm)</td>
<td>111154</td>
<td>48000</td>
</tr>
<tr>
<td>5</td>
<td>Part-time teacher (1) @ Rs.3000/- (p.m. each)</td>
<td>33000</td>
<td>33000</td>
</tr>
<tr>
<td>6</td>
<td>Peon-cum-sweeper (1) @ Rs.2500/- (p.m.)</td>
<td>62576</td>
<td>30000</td>
</tr>
<tr>
<td>7</td>
<td>Cooks (1) @ Rs.2500/- (p.m.) each</td>
<td>65758</td>
<td>30000</td>
</tr>
<tr>
<td>8</td>
<td>Watchman (1) @ Rs.2500/- (p.m.)</td>
<td>62752</td>
<td>30000</td>
</tr>
<tr>
<td>9</td>
<td>Office Assistant-cum-Typist (1) @ Rs.2000/- (p.m.)</td>
<td>24527</td>
<td>24000</td>
</tr>
<tr>
<td>10</td>
<td>Doctor - (Part-time) @ Rs.4000/- (p.m.)</td>
<td>48000</td>
<td>48000</td>
</tr>
<tr>
<td>11</td>
<td>Helper to Cook (1) @ Rs.1500/- (p.m.)</td>
<td>62888</td>
<td>18000</td>
</tr>
<tr>
<td>12</td>
<td>Aya (1) @ Rs.2500/- p.m.</td>
<td>31243</td>
<td>30000</td>
</tr>
<tr>
<td>13</td>
<td>Part-time accountant (1) @ Rs.2800/- pm</td>
<td>60463</td>
<td>33600</td>
</tr>
<tr>
<td><strong>Total Honorarium</strong></td>
<td></td>
<td>562361</td>
<td>324600</td>
</tr>
<tr>
<td>14</td>
<td>Maintenance of Building @ 30% of Rs.7000/- per month for (Other town as per norms)</td>
<td>36975</td>
<td>25200</td>
</tr>
<tr>
<td>15</td>
<td>Water &amp; Electricity charges @ Rs.12000/- (p.a.)</td>
<td>127179</td>
<td>7800</td>
</tr>
<tr>
<td>16</td>
<td>Diet Charges (per student) (p.m.) for 10 months @ Rs.660/- each</td>
<td>1048165</td>
<td>429000</td>
</tr>
<tr>
<td>17</td>
<td>Medicine @ Rs.10000/- (p.a.)</td>
<td>34861</td>
<td>6500</td>
</tr>
<tr>
<td>18</td>
<td>Excursion @ Rs.20,000/- (p.a.)</td>
<td>26200</td>
<td>13000</td>
</tr>
<tr>
<td>19</td>
<td>Conveyance and TA for Staff @ Rs.8,000/- (p.a.)</td>
<td>35698</td>
<td>5200</td>
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<tr>
<td>20</td>
<td>Contingencies/office maintenance Rs.10,000/- (p.a.)</td>
<td>124363</td>
<td>6500</td>
</tr>
<tr>
<td>21</td>
<td>Cooking Charges @ Rs.20000/- (p.a.)</td>
<td>40045</td>
<td>13000</td>
</tr>
<tr>
<td>22</td>
<td>Audit Fee @ Rs.4000/- (p.a.)</td>
<td>4566</td>
<td>4000</td>
</tr>
<tr>
<td>23</td>
<td>Cultural Expenses p.a. @ Rs.10000/- (p.a.)</td>
<td>24287</td>
<td>6500</td>
</tr>
<tr>
<td>24</td>
<td>Sport &amp; Games Equipment's @ Rs.7500/- (p.a.)</td>
<td>9981</td>
<td>4875</td>
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<tr>
<td>25</td>
<td>Clothing (3 Uniform sets per student) @ Rs.900/- (p.a.)</td>
<td>60303</td>
<td>58500</td>
</tr>
<tr>
<td>26</td>
<td>Books and Stationery: @ Rs.500/- (p.m. per student)</td>
<td>84323</td>
<td>32500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>1656946</td>
<td>612575</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td></td>
<td>2219307</td>
<td>937175</td>
</tr>
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</table>

Calculation of admissible grant for the years 2016-17 as Full & Final instalment

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Net qualifying expenditure for the year 2016-17</td>
<td>937175</td>
<td></td>
</tr>
<tr>
<td>Less 10% NGO's contribution</td>
<td>93717</td>
<td></td>
</tr>
<tr>
<td>Net admissible grants for the year 2016-17</td>
<td>843458</td>
<td></td>
</tr>
<tr>
<td>Less unspent balance</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Net admissible grants for the year 2016-17 on reimbursement basis</td>
<td>843458</td>
<td></td>
</tr>
</tbody>
</table>

(Reema Sharma)
(REEMASHARMA)
(under Secretary)
Ministry of Tribal Affairs
Govt. of India, New Delhi
Calculation admissible grants for Typewriting Training Institute for the year 2016-17
Organisation-Ramakrishna Mission Vivekananda Society, Bistapur, Jamshedpur
Name of the Project-Typewriting Institute
Number of beneficiaries claimed by the organisation-30 Trainees (as per IR)
No. of students for which grants-in-aid is calculated –30 Trainees

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Approved items of expenditure as per financial Norms</th>
<th>Expenditure reported for 2016-17</th>
<th>Admissible grant for 2016-17 for 30 Trainees</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Non-recurring</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Type writing machine (5) @ Rs.9000/- per machine</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Furniture (Table, Chair, etc.)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Steel Amirah (1) @ Rs.6000/-</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total non-recurring</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Recurring</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Project Supervisor (1) @ Rs.5,000/- pm</td>
<td>0</td>
<td>0</td>
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<tr>
<td>5</td>
<td>Shorthand Instructor(1)@Rs.4,000 pm</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6</td>
<td>Typing Instructor (1) @ Rs.4000/- pm</td>
<td>58200</td>
<td>48000</td>
</tr>
<tr>
<td>7</td>
<td>Part-time Accountant-cum-Clerk (1) @ Rs.1500/- per month</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Watchman cum-cleaner (1) @ Rs.2000/- per month</td>
<td>32000</td>
<td>24000</td>
</tr>
<tr>
<td></td>
<td><strong>Total Honorarium</strong></td>
<td>90200</td>
<td>72000</td>
</tr>
<tr>
<td>9</td>
<td>Maintenance of Building @ 30% of Rs.3000/- per month for other town as per norms</td>
<td>11850</td>
<td>10800</td>
</tr>
<tr>
<td>10</td>
<td>Maintenance of machines @ Rs.4,000/- (p.a.)</td>
<td>3014</td>
<td>1500</td>
</tr>
<tr>
<td>11</td>
<td>Electricity &amp; Water Charges @ Rs.600/- per month</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>Audit Fees @ Rs.4,000/- per annum</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>Stationery &amp; Education material @ Rs.3000/- p.m.</td>
<td>4548</td>
<td>1125</td>
</tr>
<tr>
<td>14</td>
<td>Contingencies/Misc. Expenditure @ Rs.2,000/- (per annum)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td>19412</td>
<td>13425</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td></td>
<td>109612</td>
<td>85425</td>
</tr>
</tbody>
</table>

Calculation of admissible grant for the years 2016-17 as Full & Final instalment

Net qualifying expenditure for the year 2016-17 85425
Less 10% NGO’s contribution 8542
Net admissible grants for the year 2016-17 76883
Less unspent balance 0
Net admissible grants for the year 2016-17 on reimbursement basis 76883

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Calculation admissible grants for Computer Training Centre for the year 2016-17

Organisation-Ramakrishna Mission Vivekananda Society, Bistupur, Jamshedpur
Name of Project: Computer Training Centre
Number of beneficiaries claimed by the organisation-30 Trainees (as per IR)
No. of students for which grants-in-aid is calculated –30 Trainees

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Approved items of expenditure as per financial Norms</th>
<th>Expenditure reported for 2016-17</th>
<th>Admissible grant for 2016-17 For 30 Trainees</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Non-recurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Computer Hardware (Pentium IV)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2.</td>
<td>Software &amp; Networking (Office XP, etc.)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3.</td>
<td>Site preparation</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4.</td>
<td>One 1.5 ton AC with stabiliser</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5.</td>
<td>2KVA UPS with half hour battery back up</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6.</td>
<td>Electrical fittings</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7.</td>
<td>Computer tables, chairs and associated civil works</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8.</td>
<td>Accreditation by DOEACC of M/o Information Technology or any other organisation as indicated by the Ministry from time to time</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Total non-recurring</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Recurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9.</td>
<td>Instructor-cum-Systems Manager (1) @ Rs.10000/- per month</td>
<td>127940</td>
<td>120000</td>
</tr>
<tr>
<td>10.</td>
<td>Assistant Instructor-cum-Junior Programmer (1) @ Rs.7500/- per month</td>
<td>90500</td>
<td>90000</td>
</tr>
<tr>
<td>11.</td>
<td>Part time Accountant-cum-Office Assistant (1) @ Rs.1500 per month</td>
<td>36600</td>
<td>18000</td>
</tr>
<tr>
<td>12.</td>
<td>Watchman-cum-cleaner (1) @ Rs.2500 per month</td>
<td>76459</td>
<td>30000</td>
</tr>
<tr>
<td>13.</td>
<td>Library, Stationery, Floppy @ Rs.1000/- per annum</td>
<td>15100</td>
<td>10000</td>
</tr>
<tr>
<td>14.</td>
<td>Misc. charges (advertising, recruitment, selection of students for courses) @ Rs.15000 per annum</td>
<td>32758</td>
<td>15000</td>
</tr>
<tr>
<td>15.</td>
<td>TA/DA for Computer Faculty/Experts @ Rs.15000 per annum</td>
<td>20500</td>
<td>15000</td>
</tr>
<tr>
<td>16.</td>
<td>Maintenance from 2nd year of the purchase of the hardware @ Rs.15000/- per annum</td>
<td>17350</td>
<td>15000</td>
</tr>
<tr>
<td>17.</td>
<td>Maintenance of Building @ 30% of Rs.4000/- per month for other town as per norms</td>
<td>9730</td>
<td>9730</td>
</tr>
<tr>
<td>18.</td>
<td>Audit fee @ Rs.4000 per annum</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>436937</strong></td>
<td><strong>322730</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Grand Total</strong></td>
<td><strong>436937</strong></td>
<td><strong>322730</strong></td>
</tr>
</tbody>
</table>

Calculation of admissible grant for the years 2016-17 as Full & Final instalment 322730

Net qualifying expenditure for the year 2016-17 322730

Less 10% NGO's contribution 32273

Net admissible grants for the year 2016-17 290457

Less unspent balance 0

Net admissible grants for the year 2016-17 on reimbursement basis 290457

[Signature]
Maj. Gen.
Ministry of IT
CGI
Govt. of India, New Delhi
Calculation admissible grants for Mobile Dispensary for the year 2016-17
Name of the organisation-Ramakrishna Mission Vivekananda Society, Bistupur.
PROJECT NAME-Mobile Dispensary.
Recurring

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Approved items of expenditure as per financial Norms</th>
<th>Expenditure reported for 2016-17</th>
<th>Admissible grant for 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Doctor (1) @ Rs.15000/- (p.m.)</td>
<td>250700</td>
<td>180000</td>
</tr>
<tr>
<td>2</td>
<td>Compounder/Nurse (1) @ Rs.4000/- (p.m.)</td>
<td>176148</td>
<td>48000</td>
</tr>
<tr>
<td>3</td>
<td>Part time Office Assistant-cum-Accountant @ Rs.2500/- (p.m.)</td>
<td>73324</td>
<td>30000</td>
</tr>
<tr>
<td>4</td>
<td>Driver(1)@Rs.2500/- (p.m.)</td>
<td>98049</td>
<td>30000</td>
</tr>
<tr>
<td>5</td>
<td>Helper/Handiman(1)@Rs.1800/- (p.m.)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total Honorarium</strong></td>
<td><strong>598221</strong></td>
<td><strong>288000</strong></td>
</tr>
<tr>
<td>6</td>
<td>Fuel (POL) @ Rs.168000/- per annum (Hilly area)</td>
<td>175468</td>
<td>168000</td>
</tr>
<tr>
<td>7</td>
<td>Drugs Rs. 200000/- (p.a.)</td>
<td>975384</td>
<td>200000</td>
</tr>
<tr>
<td>8</td>
<td>Contingencies/Misc. Expd.@ Rs. 10000/- (p.a.)</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Audit Fees (p.a.) @ Rs.4000/-</td>
<td>31010</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>Maintenance &amp; Repairs of Vehicle and Medical Equipments (p.a.) @ Rs.30000/-</td>
<td>42420</td>
<td>30000</td>
</tr>
<tr>
<td>11</td>
<td>Advertisement &amp; Publicity (p.a.) @ Rs.7500/ per annum</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>Daily Allowance for visiting medical team on duty beyond 16k.m. from office for whole day @ 5000/- per month</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1224282</strong></td>
<td><strong>398000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Grand Total</strong></td>
<td><strong>1822503</strong></td>
<td><strong>686000</strong></td>
</tr>
</tbody>
</table>

Calculation of admissible grant for the years 2016-17 as Full & Final instalment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net qualifying expenditure for the year 2016-17</td>
<td>686000</td>
<td></td>
</tr>
<tr>
<td>Less 10% NGO's contribution</td>
<td>68600</td>
<td></td>
</tr>
<tr>
<td>Net admissible grants for the year 2016-17</td>
<td>617400</td>
<td></td>
</tr>
<tr>
<td>Less unspent balance</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Net admissible grants for the year 2016-17 on reimbursement basis</td>
<td>617400</td>
<td></td>
</tr>
</tbody>
</table>

Summary of Admissible grants to be released

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the Projects</th>
<th>(Amount – In Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Hostel</td>
<td>843458</td>
</tr>
<tr>
<td>2</td>
<td>Typing Training Centre</td>
<td>76883</td>
</tr>
<tr>
<td>3</td>
<td>Computer Training Centre</td>
<td>290457</td>
</tr>
<tr>
<td>4</td>
<td>Mobile Dispensary</td>
<td>617400</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1828198</strong></td>
</tr>
</tbody>
</table>
LIST OF REGISTER TO BE MAINTAINED

1. Admission Register of students.
2. Attendance Register of Students & Member of the Staff.
4. Records showing the details of daily consumption of food articles.
5. Register showing issue of medicine to the students and dates of visits of the doctor.
6. Register reflecting issue of uniforms and books or stationery items to the students.
7. Honorarium Payment Register.
8. Bio-data/Personal files of both teaching and non-teaching staff.
9. Stock Register/Ledger and Vouchers Registers.

Maintenance of year-wise records of Minutes of the General Body and Managing Committee.

(Reema Sharma)
(Reema Sharma)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi