To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Gujarat under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid to the State Govt. of Gujarat for the financial year 2017-18 thereof.

Sir,
I am directed to convey the sanction of the President for release of an amount of Rs.1,47,12,000/-(Rupees one crore forty seven lakhs twelve thousands only) as 2nd installment to the State Government of Gujarat towards Grant-in-Aid (General) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities under Annual Plan for 2017-18.

2. The actual expenditure should be incurred strictly for the activities approved by the Project Appraisal Committee (PAC) of the Ministry of Tribal Affairs given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 205 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved

File No.11022/04/2012-NGO

Government of India
Ministry of Tribal Affairs
(NGO Division)

Shastri Bhawan, New Delhi,
Dated 4th September, 2017

(Reena Sharma)
Deputy Secretary
Ministry of Tribal Affairs,
Government of India, New Delhi
activities/projects alongwith their Aadhaar Number shall be provided alongwith Utilization Certificate and detailed Physical & Financial Progress Report.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Gujarat in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.1,47,12,000/- (Rupees one crore forty seven lakhs twelve thousands only) is debitable to the

Major Head ‘3601’ – Grants –in-aid to State Governments
Sub-major Head 06 – Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-Aid General (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No.28 of the Sanction Register.

Copy to:-

1. Principal Secretary, Tribal Development Department, Government of Gujarat, Gandhinagar.
2. Secretary, Finance Department, Govt. of Gujarat, Gandhinagar.
3. Secretary, Planning Department, Govt. of Gujarat, Gandhinagar.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).
### CCD Plan-2017-18 - Gujarat (General Activities)

<table>
<thead>
<tr>
<th>S.N</th>
<th>Activities (General Activities)</th>
<th>Location</th>
<th>Amount approved (Rs in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Bamboo Livelihood Business enterprises project</td>
<td>Surat, Valsad, Dang, Bharuch, Navsari, Rajpipla, Tapi</td>
<td>50</td>
</tr>
<tr>
<td>2</td>
<td>Dairy Project</td>
<td>Surat, Valsad, Dang, Bharuch, Navsari, Rajpipla, Tapi, Sabarkantha, Narmada, Junagadh, Ahmedabad</td>
<td>270</td>
</tr>
<tr>
<td>3</td>
<td>Fisheries Project:</td>
<td>Ahmedabad, Surendranagar, Navsari, Valsad</td>
<td>30</td>
</tr>
<tr>
<td>4</td>
<td>Janshree Bima Yojana</td>
<td>Surat, Valsad, Dang, Bharuch, Navsari, Rajpipla, Tapi, Sabarkantha, Narmada, Junagadh, Ahmedabad Surendranagar, Navsari Valsad</td>
<td>25</td>
</tr>
<tr>
<td>5</td>
<td>Skill Development for Women:</td>
<td>Surat, Valsad, Dang, Bharuch, Navsari, Rajpipla, Tapi, Sabarkantha, Narmada, Junagadh, Ahmedabad Surendranagar, Navsari Valsad</td>
<td>25</td>
</tr>
<tr>
<td>6</td>
<td>Committed liability (project sanctioned in FY 2016-17)</td>
<td>18.88</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>418.88</td>
<td></td>
</tr>
</tbody>
</table>

Total Amount approved for General Developmental activities: Rs 418.88 lakhs
Amount released as 1st installment on adhoc-basis for General Activities: Rs 99.00 lakhs.
Amount sanctioned as 2nd installment for General activities: Rs 147.12 lakhs.
Total amount sanctioned/released for General Activities: Rs 246.12 lakhs
Balance to be released on receipt of UC for General Activities: Rs 172.76 lakhs