Government of India
Ministry of Tribal Affairs
(NGO Section)
Shastri Bhawan, New Delhi,
Dated 4th September, 2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Gujarat under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid to the State Govt. of Gujarat for the financial year 2017-18 thereof.

Sir,

I am directed to convey the sanction of the President to release of an amount of Rs 87,55,000/- (Rupees eighty seven lakhs fifty five thousand only) as 2nd installment to the State Government of Gujarat towards Grant-in-Aid (Creation of Capital Assets) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities under Annual Plan for 2017-18.

2. The actual expenditure should be incurred strictly for the activities approved by the Project Appraisal Committee (PAC) of the Ministry of Tribal Affairs given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 205 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

(Reema Sharma)
Assistant Secretary
Ministry of Tribal Affairs
Government of India, New Delhi
7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects alongwith their Aadhaar Number shall be provided alongwith Utilization Certificate and detailed Physical & Financial Progress Report.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Gujarat in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs 87,55,000/- (Rupees eighty seven lakhs fifty five thousand only) is debitable to the Major Head '3601' -Grants -in-aid to State Governments Sub-major Head 06 -Grants for Centrally Sponsored Schemes Minor Head 796 - Tribal Area Sub-Plan 37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana 01- Development of Particularly Vulnerable Tribal Groups (PVTGs) 37.01.35- Creation of capital assets (Charged) Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


(Seema Khatri)
REENA SHARMA
Assistant Secretary/Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
15. The sanction has been noted at **S.No. 27** of the Sanction Register.

Copy to:-
1. Principal Secretary, Tribal Development Department, Government of Gujarat, Gandhinagar.
2. Secretary, Finance Department, Govt. of Gujarat, Gandhinagar.
3. Secretary, Planning Department, Govt. of Gujarat, Gandhinagar.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A)).
Annexure to Sanction order No. 11022/04/2012-NGO
CCD Plan-2017-18- Gujarat(Creation of Capital Assets)

CCD PLAN FOR 2017-18 (Gujarat)

<table>
<thead>
<tr>
<th>S.N</th>
<th>Activities (Creation of Capital Assets)</th>
<th>Location</th>
<th>Amount approved (Rs in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Training Professional/business tool kits: To provide professional/expert tool kit to establish small enterprises/business across their locality. Proposed to increase the cost per unit from Rs 10000/- to Rs 100000/- as inflation has to be adjusted.</td>
<td>Surat, Valsad, Dang, Bharuch, Navsari, Rajpipla, Tapi, Sabarkantha, Narmada, Junagadh, Ahmedabad Surendranagar, Navsari, Valsad</td>
<td>204.12</td>
</tr>
</tbody>
</table>

Total Amount approved for Creation of Capital Assets: Rs 204.12 lakhs
Amount released as 1st installment on adhoc-basis for Creation of Capital Assets: Rs 57.00 lakhs.
Amount sanctioned as 2nd Installment for Creation of Capital Assets: Rs 87.55 lakhs.
Total amount sanctioned/released for Creation of Capital Assets: Rs 144.55 lakhs
Balance to be released for Creation of Capital Assets: Rs 59.57 lakhs

(Reema Sharma)
(Reema Sharma)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi